



# Shire of Toodyay

## Adoption of 2023/2024 Annual Budget - Council Resolutions

The formal motions associated with the Adoption of Council's 2023/2024 Annual Budget are listed below.

### **OFFICER'S RECOMMENDATION 1/COUNCIL RESOLUTION NO. SCM197/08/23**

**MOVED** Cr C Duri

**SECONDED** Cr B Ruthven

That Council:

In accordance with Sections 6.33 and 6.34 of the *Local Government Act 1995*, adopts and applies the following differential and minimum rates to Shire of Toodyay properties as part of the 2023/2024 Annual Budget process:

#### General Rate – Gross Rental Value (GRV)

GRV Residential	0.148598
GRV Commercial	0.157871
GRV Industrial	0.138068
GRV Rural	0.138514
GRV Rural Residential	0.131288

#### General Rate – Unimproved Value (UV)

UV General	0.012562
UV Rural	0.007189

#### Minimum Rates

GRV Residential	1,390.00
GRV Commercial	1,390.00
GRV Industrial	1,390.00
GRV Rural	1,390.00
GRV Rural Residential	1,390.00
UV General	1,390.00
UV Rural	1,390.00
UV Mining	1,390.00

Voted For: Crs R Madacsi, B Ruthven, C Duri, P Hart, S McCormick and S Pearce

Voted Against: Cr M McKeown

**MOTION CARRIED 6/1 BY ABSOLUTE MAJORITY**

















































































































# SHIRE OF TOODYAY 2023/2024 CAPITAL WORKS

Ledger Code	Activity Description	2023/24 Budget
<b>INFRASTRUCTURE</b>		
<b>ROAD CONSTRUCTION</b>		
121.741.50	Bejoording Road - Widening - SLK 9.34 - 12.30	50,000.00
121.741.50	Bindi Bindi Toodyay Road - Reseal & Linemarking - SLK 11.08 - 13.45	229,976.00
121.741.50	Julimar Road Rehabilitation - SLK 17.56 - 19.81	649,746.00
121.741.50	Julimar Road Rehabilitation - SLK 14.11 - 15.96 - Federal Black Spot	1,031,716.00
121.741.50	Julimar Road - SLK 19.81 - 22.52	819,759.00
121.741.50	Chitty Road Upgrade - SLK 4.34 - 6.75	180,000.00
121.741.50	Clackline Toodyay Road - Reseal & Linemarking - SLK 10.55	473,500.00
121.741.50	Budget for significant edgebreaks - profiling	152,751.00
121.741.50	North Street - Road Upgrade - SLK 0.44 - 0.60	145,903.00
121.741.50	Nottingham Road - Section 2 - SLK 0.29 - 0.50	166,976.00
121.741.50	WSFN Project Development - Bindoon Dewars Pool Road	180,000.00
121.741.50	Asphalt Repairs - Hamersley, Clinton, Fiennes & Anzac	73,650.00
121.741.50	Maintenance of Roadside Vegetation - Contract Works	70,000.00
121.741.50	Bindi Bindi Toodyay Road - SLK 2.86 - 6.56 - Wheel Path Pavement Repairs	180,000.00
<b>Sub Total - ROADS</b>		<b>4,403,977.00</b>
<b>BRIDGES</b>		
121.746.50	Bridge No. 0698 - Bindi Bindi Toodyay Road - Picnic Hill - Bridge Repair	20,000.00
121.746.50	Bridge No. 0697 - Bindi Bindi Toodyay Road - Waters Brook - Bridge Repairs	20,000.00
121.746.50	Bridge No. 4080 - Julimar Road - West Toodyay	181,836.00
121.746.50	Bridge No. 4085 - Slaughterhouse Bridge	79,123.00
121.746.50	Bridge No. 0702 - Bindi Bindi Toodyay Road - Connor Road	17,000.00
121.746.50	Bridge No. 0708 - Bindoon Dewars Pool Road	20,000.00
121.746.50	Bridge No. 4085 - Slaughterhouse Bridge - MRWA Design	90,000.00
121.746.50	Bridge No. 9025 - Newcastle Pedestrian Footbridge - Pile Replacement	93,445.00
121.746.50	Bridge No. 4084 - Dumbarton Bridge	58,602.00
<b>Sub Total - BRIDGES</b>		<b>580,006.00</b>
<b>FOOTPATHS</b>		
121.743.50	Stirling Terrace & Goomalling Toodyay Road Kerb & Pram Ramp replacement	15,000.00
121.743.50	Townsite - Heavy Haulage - Footpath Corrective Action	40,000.00
121.743.50	Toodyay Street - Shared Pathway	98,000.00
121.743.50	Jubilee Street - Shared Pathway	182,000.00
<b>Sub Total - FOOTPATHS</b>		<b>335,000.00</b>
<b>INFRASTRUCTURE - OTHER</b>		
054.756.50	Fire Water tanks various (DFES funded 21/22 c/fwd)	24,340.00
113.756.50	Installation of Water Tanks - Recreation Centre	105,600.00
121.756.50	Charcoal Lane Lighting	20,000.00
143.756.50	Depot Material Bunkers	8,000.00
137.756.50	Community Standpipe Shade structure	10,000.00
<b>Sub Total - INFRASTRUCTURE - OTHER</b>		<b>167,940.00</b>
<b>Total - INFRASTRUCTURE</b>		<b>5,486,923.00</b>
<b>Total - CAPITAL EXPENDITURE</b>		<b>6,754,496.00</b>