

# Works Advisory Committee Meeting

## **Minutes**

21 January 2016

#### MINUTES OF WORKS ADVISORY COMMITTEE MEETING HELD IN COUNCIL CHAMBERS ON 21 JANUARY 2016

#### **Preface**

When the CEO approves these Minutes for distribution they are in essence "Unconfirmed" until the following Works Advisory Committee Meeting, where the Minutes will be confirmed subject to any amendments made by the members of the Committee.

The "Confirmed" Minutes are then signed off by the Presiding Person.

Attachments that formed part of the Agenda, in addition to those tabled at the Meeting are incorporated into an addendum to these Minutes.

#### **Unconfirmed Minutes**

These minutes were approved for distribution on 25 January 2016.

Stan Scott

**CHIEF EXECUTIVE OFFICER** 

#### **Confirmed Minutes**

Signed: David L Dow

Note: The Presiding Member at the meeting at which the minutes were confirmed is the person who signs above.

## **Shire of Toodyay**

### WORKS ADVISORY COMMITTEE MEETING 21 JANUARY 2016

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**ADDENDUM** with separate index follows Item 12

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## **Shire of Toodyay**

### **MINUTES**

#### 1. DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

Cr D Dow, Chairperson, declared the meeting open at 4.08 pm.

#### 2. RECORDS OF ATTENDANCE / APOLOGIES

#### 2.1 Record of Attendance

#### Members

Mr L Vidovich Manager Works and Services Cr D Dow Council Member (Chairperson)

Cr B Rayner Council Member Cr T Chitty Council Member

**Staff** 

Mrs E Francis Works and Services Administration Officer

Visitors

Nil.

#### 2.2 Apologies

Cr P Greenway Council Member Cr E Twine Deputy Member

#### 3. DISCLOSURE OF INTERESTS

The Chairperson advised that no disclosures of interest in the form of a written notice had been received prior to the commencement of the meeting.

#### 4. PUBLIC QUESTIONS

## 4.1 RESPONSES TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

At the Works Advisory Committee Meeting held on 29 October 2015 there were no questions taken on notice.

#### 4.2 PUBLIC QUESTION TIME

Nil.

## MINUTES OF WORKS ADVISORY COMMITTEE MEETING HELD IN COUNCIL CHAMBERS ON 21 JANUARY 2016

#### 5. CONFIRMATION OF MINUTES

#### 5.1 Works Advisory Committee Meeting held on 29 October 2015

#### OFFICER'S RECOMMENDATION/MOTION

**MOVED** Cr Chitty

**SECONDED** Cr Rayner

That the Unconfirmed Minutes of the Works Advisory Committee Meeting held on 29 October 2015 be confirmed.

MOTION CARRIED

#### 5.2 Matters arising from previous minutes

The following matters were discussed:

#### 5.2.1 Motor bike parking bay in front of Bendigo Bank

30 minute sign ordered and motorcycle bays to be removed on arrival.

#### 5.2.2 Disabled access to playground

Soft-fall and removal of blocks will be considered for possible inclusion in the 2016/2017 Annual Budget.

#### 5.2.3 Anzac Upgrade

Drawing to be included for consideration in the 2016/2017 Annual Budget.

#### 5.3 Review of the WAC Status Report

No outstanding matters to be reviewed.

#### 6. PUBLIC SUBMISSIONS (relating to the purpose of the meeting)

Nil.

#### 7. BUSINESS LEFT OVER FROM PREVIOUS MEETING (if adjourned)

Nil.

#### 8. REPORTS OF OFFICERS

#### 8.1 Playground Town Oval

Site visited and a location for the playground to be installed was determined

## MINUTES OF WORKS ADVISORY COMMITTEE MEETING HELD IN COUNCIL CHAMBERS ON 21 JANUARY 2016

#### 8.2 Duidgee Park

Site visited for a possible water playground which could be funded by a grant application.

#### MOTION/RECOMMENDATION

#### **MOVED** Cr Rayner

**SECONDED** Cr Chitty

That the Works Advisory Committee recommends to Council the following:

That the Manager Works and Services prepare a report to discuss a potential funding application for a water playground at Duidgee Park for the February Forum.

**MOTION CARRIED** 

#### 8.3 Job and Plant Report

A quick overview of the report was completed.

#### 8.4 General Report

- Rural numbering: to date there has been no correspondence received from Landgate; and
- Possible employment of an Apprentice Mechanic. Item to be costed for consideration in the 2016/2017 Annual Budget.

#### 9. REPORTS OF COMMITTEE MEMBERS

Nil.

#### 10. NEW BUSINESS OF AN URGENT NATURE

Nil.

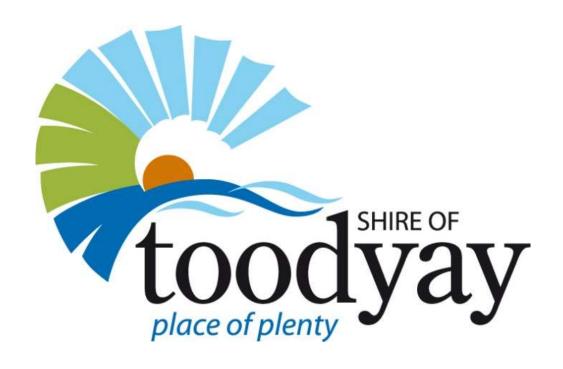
#### 11. NEXT MEETING

The next meeting is scheduled for 21 April 2016, commencing at 4.00 pm.

#### 12. CLOSURE OF MEETING

Cr D Dow, Chairperson, declared the meeting closed at 4.45 pm.

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## **ADDENDUM**

Attachments to Minutes of the

# WORKS ADVISORY COMMITTEE MEETING

21 January 2016

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#### **ADDENDUM**

## ATTACHMENTS TO MINUTES OF THE WORKS ADVISORY COMMITTEE MEETING HELD IN COUNCIL CHAMBERS ON 21 JANUARY 2016

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## STATUS REPORT Works Advisory Committee

Including Recommendations made to Council, Action List and Completed items

Recommendations made to Council					
Meeting Date	Item	Title/Description of Item	Resp. Officer	Proposed / Notes / Actions to be taken	Deadline
21/01/16	8.2	Duidgee Park	MWS	Report to Forum regarding funding options for a water playground.	February Forum.

Action List					
Meeting Date	Item	Title/Description of Item	Resp. Officer	Proposed / Notes / Actions to be taken	Deadline
29 Oct 2015	9.1	Street Trees	MWS	Send a thank you letter to B Lloyd acknowledging her for assistance in the street tree selection and willingness to contribute on any future projects	
29 Oct 2015	10.1	Motorbike Parking bay	MWS	Investigate parking option for the site at the front of the Bendigo Bank	
29 Oct 2015	10.3	Disabled access at playgrounds	MWS	2016/2017 Annual Budget item to be done	
21 Jan 2016	5.2.3	Anzac upgrade	MWS	Drawing to be included for consideration in the 2016/2017 Annual Budget.	

1 | P a g e

Location: W:\CEOSEC\11 Status Reports\03 COMMITTEES\06 WAC Status Report.doc Modified: 25/01/2016 10:08 AM

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## **Water Park Options**

Splash Pad
Water Playground
Nature Play Splash Park

Les Vidovich mws@toodyay.wa.gov.au

### Water Features by Design

Tel: 08 9313 3240 - Fax: 08 9313 4404 - Mob: 0403 805 229

Email: tony@wfbd.com.au Web: www.wfbd.com.au



## Company Profile

Water Features by Design (WFBD) is a recognised leader in the design and construction of interactive water parks and the only Australian-owned and operated company that designs, manufactures and constructs its water park projects from start to finish.

Founded by Company Director, Tony Jones, in 2002, WFBD is a name synonymous with quality, innovation and exceptional customer service with more than 1000 commercial and residential projects to its name, along with the design and construction of 12 major water parks throughout WA, VIC and NSW (and 4 more currently under construction).

Tony's background in landscape construction along with his expertise in water park hydraulics and his ability to communicate effectively with clients and contractors at all levels ensures that each project runs smoothly and according to budget.

He is supported by a team of highly qualified and experienced employees and contractors including mechanical engineers, plumbing and electrical personnel, draftsmen and designers, steel-workers and labourers, all of whom come with a proven track record through their involvement in many of our water park projects over the past five years.

Each water park is individually designed to suit client needs with a number of standard features included such as:

- no standing water
- · completely random sequencing for all water features via pumps and solenoids
- fully recycled and automatically treated water
- unlimited choice of colour schemes, themes and layout design
- touch pad activation
- the flexibility of custom design
- the option of interchangeable play area components
- close liaison with relevant Health Department authorities to ensure project compliance

Unlike other offerings on the market, WFBD water playground components are locally manufactured here in Australia to the highest standards, which helps make us highly competitive in price and extremely flexible in our ability to individually design and create each playground to specific client needs and Health Department regulations.

We've worked extensively throughout WA and in regional NSW under some of the harshest climatic and geographic conditions possible with 12 major water park projects completed on time and on budget in Cue, Yalgoo, Onslow, Carnarvon, Sandstone and the prestigious Cable Beach Club, Broome, along with a spray park in Forbes, NSW and our most recent innovative projects at Cockburn Central in metropolitan WA, Bright VIC, Northam, WA, Menzies WA and the innovative Exmouth Water Park which features a giant whale tail, prehistoric misting cave, spouting dolphins, turtles and a showering pearl lugger. Four more parks are currently under construction in Collie WA, Wangaratta NSW and Eliot and Ali Currung in the NT.

This experience has helped forge a water park design and installation process built to withstand extremes in temperature, climate and geographic locations. The design possibilities are endless and we pride ourselves on being able to offer a truly unique and purpose-built application for each client.

We personally oversee each project from the design phase through to completion with after-sales training in water playground management and maintenance as part of the service.

## Water Park Options

Water Features by Design

### Relevant Experience

Over the past three years we've installed 12 major parks throughout regional WA and the eastern states including Cue, Yalgoo, Onslow, Carnarvon, Sandstone, Menzies, Collie, Northam, and the prestigious Cable Beach Club, Broome along with projects in Forbes NSW, Bright VIC and the innovative water playground at Cockburn Central on behalf of Landcorp WA. Our recent water park project in Exmouth incorporates a giant showering whale tail, misting prehistoric cave, spouting dolphins, turtles and a stunning boat feature.

WFBD also has four new splash parks currently under construction in Collie WA, Wangaratta NSW and Ali Currung and Elliot in the Northern Terrirtory.

We manufacture our water park features locally which helps keep costs down and provides far greater flexibility in terms of design and layout for each project. This, coupled with the quality of our products and services, our "buy local" focus and our reputation for commitment to client satisfaction, has seen us successful in nearly every water park tender for which we've competed to date, including a tender to operate as a WALGA endorsed "preferred provider" for the design and installation of water parks across WA.

We have worked extensively throughout Australia under some of the harshest climatic and geographic conditions possible including drought, cyclones, floods, excessive wind and hard, solid subterranean rock. This experience has helped forge a water park design and installation process built to withstand extremes in temperature, climate and a range of geographic locations.

Every site presents a unique set of challenges in terms of its location and climate, which requires flexibility and an understanding of local conditions to overcome. We are pleased to say that we've always managed to overcome any geographic or climatic obstacle that presents itself and have always managed to bring each project in on time and on budget and 100% compliant with relevant Health Department regulations.













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### Water Park Options

The following pages outline three options to consider, all of which can be customised to work within budget constraints, construction deadlines or the need to complement and/or reflect local surrounds, cultural heritage or to highlight a region's particular history, flora or fauna.

#### **Option One**

The first is a spray park (splash pad) with 32 ground sprays and a single dumper bucket, fairly similar to recent projects in Northam and Cockburn WA.

If preferred, the dumper bucket feature can be swapped with two duelling water cannons or an overhead showering flower or dragonfly pole feature - samples of which are included on page 14.

There is also the option of removing all above-ground componentry and going with a standard splash pad configuration consisting solely of randomly sequenced ground sprays of different heights and formations.

The splash pad option has the added bonus of **offering year-round use** by operating as a water park during the summer months and a sport and game facility during the winter - both of which are suitable for children of all ages. In the winter the ground sprays can be disabled and the concrete pad can be used for mini sport courts including four-square, basketball, netball, hopscotch and even a tennis hit-up wall - all of which can be easily painted onto the insitue concrete surface.

#### **Option Two**

The second is a standard water park with various pole features and ground sprays similar to a recent project in Menzies WA. The pole features and other componentry shown on the design can be interchanged with any of the features you see on page ?? - or we can custom make a feature to reflect the region's celebrated flora, fauna or cultural heritage. It includes a large dumper feature, cascading shower poles, duelling water cannons, spray arches and a spraying fibre-glass frog for toddlers to climb and ride.

#### **Option Three**

The third option is a Nature Splash park which combines elements of aquatic play with nature play to provide a more engaging, challenging and diverse play experience. A Nature Splash Park serves as both a water playground and nature play space and offers year round use with the option to disable the water play functions during the cooler months. The design incorporates a climbable mountain of terraced rock and fort-mounted water cannons, natural log steps, cascading waterfalls, misting tunnels, random ground geysers, overhead showers, a giant dumper bucket and leaf races along with a Toddler Corner complete with adjustable water mushrooms, gentle ground sprays and a decanting feature which allows the littlies to fill and tip a series of cups from gently trickling fountains.

At its centerpiece the park includes a large, fully climbable hill of terraced rock designed to conceal the pump-house (which will be accessible via a locked door beneath the rocky hill) and provide a high vantage point upon which to mount two water cannons. The hill will include a series of timber steps for access to the top, or if they prefer something more energetic, kids will be able to climb the terraced rock to get to the cannons. A tunnel will run beneath the hill with random water sprays to keep kids guessing along with a water blade at one end to replicate a waterfall effect with a solid sheet of water surging from the top of the tunnel entrance.

Another set of cannons will be mounted on the ground to encourage water wars between the kids on the ground and those that climb the mountain. The park also includes a large dumper bucket which can drench up to six kids at a time, along with a series of shower rings and a cascading Leaf Race Spillway feature desgined to offer complete access to children who are wheelchair bound.

Regards,

TONY JONES
Director
Water Features by Design
www.waterfeaturesbydesign.com.au - 0403805229

## Option 1 - Spray Pad Specification **\$270,000** *ex GST*

#### Pad

- Play area of 11m x 11m including 100mm 32mpa concrete slab, SL72 mesh, 100 x 200 beam around perimeter of play area and earthworks as required including site clean.
  - The surface will be insitu concrete.
  - It will have two 300 x 300 stainless steel 150mm drains with anti vandal screws and sediment baskets in each one.

#### Pumphouse

- It will be a lockable and insulated structure approximately 6000 x 2.4 x 2200 high. It will house all pump and filtration equipment (detailed below). The structure will be clad in Bondor or zincalume as selected by the Client.
- All associated power and mains water to be piped inside including power points, water top-up and water cock.
- · Ventilation as required.

#### Catchment tank

- It will be a pre-made concrete structure approximately 6.0 x 2.4 x 2.4 deep.
- · It will have a stainless steel access ladder.
- It will have a removable stainless steel sediment basket with filter sock.
- Touch pad activation on the pumphouse. When the touch pad is activated during opening hours the play area will operate for a specified amount of time: eg 15 minutes
- Features will run at random intervals and for random amounts of time so the participants will not know which feature will come on next, or for long it will run.

#### Feature specification (all 304 stainless steel where applicable)

- One bucket dumper approximately 3800 high (or swapped with two water cannons or an overhead showering flower pole feature see samples on page 14)
- 32 Brass water jets with one, three or 13 directional sprays including anti-vandal removable face.



Quote

#### Spray Pad Specification continued

#### Pumping, Control, Drainage Valves & Filtration system

- Automated Aquarius ORP and PH chemical treatment with alarm. Includes 250 free SMS messages and remote monitor capability for 12 months
- Customised PLC control unit combining filtration and feature management to Health Dept standards with auto shut down systems.
- Two 150mm butterfly valves to drainage pipes. Pipes to extend 3m from pumphouse and to be connected to waste by others
- Seperate Filtration system including Commercial grade pump, centrifugal filter, sand filter and 180lpm UV.
- · Feature pump with stainless manifold and solenoids to ensure appropriate flow rates.
- · Water Witch Automatic top-up.
- · Water cock and RPZ as required.

#### Other Items:

- · Drawings for approval
- · Manuals and training
- · Eye Wash
- · Sink and Storage Cupboard

#### **Cost for Water Park**

TOTAL WITH GST	\$297.000.00
GST	\$27,000
TOTAL	\$270,000.00

#### **Payment Terms**

- · Upon placement of order: 40%
- Concrete pour for floor: 40%
- Hand-over: 20%

#### **Exclusions**

Please note the Following is not included:

- · Building, Planning and Training Fees
- Location of underground services
- Supply of 3 phase power to pumphouse
- Supply of water connection
- Connection to Sewer or stormwater from pumphouse
- Accommodation



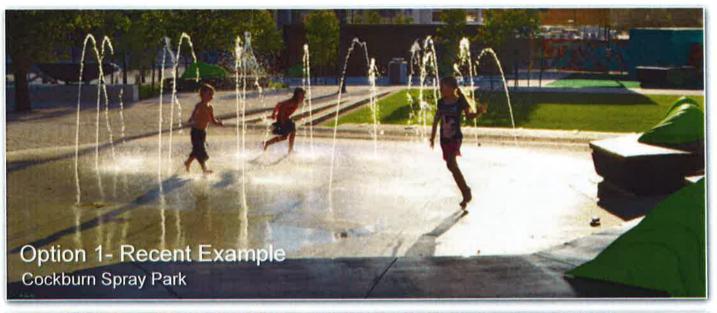
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## WALGA PREFERRED SUPPLIER

## Water Park Options

Water Features by Design









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## Water Park Options

Water Features by Design









#### Year-round use

This artist's impression illustrates the concept of a dual-use facility which operates as a water park in the summer and a sport/game facility in the winter.

This example includes standard water park componentry (pole features etd) but in this proposal we are suggesting it be incorporated into the splash-pad option (Option 1).

It would include a number of randomly sequenced grounds sprays, geysers and one large pole feature (dumper or shower flower) the added interest of mini sport courts for four-square, basketball, netball, hopscotch and even a tennis hit-up wall.

We can custom make any feature or component to reflect and promote the local fauna, flora or history. The design possibilities are endless and we pride ourselves on being able to offer a truly unique and purpose-built application for every client and every budget.



## Option 2 - Water Park Specification \$436,650 ex GST

#### **General Specification:**

- Play area of 11m x 11m including 100mm 32mpa concrete slab, SL72 mesh, 100 x 200 beam around perimeter of play area and earthworks as required including site clean.
  - The surface will be insitu coloured concrete.
  - It will have three 300 x 300 stainless steel 150mm drains with anti vandal screws and sediment baskets in each.

#### Pumphouse

- It will be a insulated lockable structure approximately 6000 x 2.4 x 2200 high with It will house all pump and filtration equipment (detailed below) with approved colourbound cladding
- All associated power and mains water to be piped inside including power points, water top up and water cock
- 100mm drainage to soakwells
- Ventilation as required
- Air Conditioner

#### Catchment tank:

- It will be a premade concrete structure approximately 6.0 x 2.4 x 1.8 deep
- It will have a stainless steel access ladder
- It will have a removable stainless steel sediment basket with filter sock
- Touch pad activation on steel bollard (in operating hours, when the touch pad is activated the play area will operate for a specified amount of time – say 15 minutes)
- Features will run at random intervals and for random amounts of time so the participants will not know what the next feature will be and how long it will be on

#### Feature specification (all 304 stainless steel)

- Two water cannons
- Two arched spray poles
- Two flower features approximately 3600 high
- One bucket dumper approximately 3800 high
- One fish or animal feature approximately 3500 high
- Ten stainless water jets with one, three or thirteen directional sprays including antivandal removable face



### Water Park Specification continued

#### Pumping, Control, drainage valves and Filtration system

- Automated Aquarius ORP and PH chemical treatment with alarm.
- Customised PLC control unit combining filtration and feature management to Health Dept standards with auto shut down systems
- Two 150mm Actuated valves to drainage pipes.
- Seperate Filtration system including Commercial grade pump, sand filter and 180lpm UV
- Feature pumps including two 3.0hp pumps with solenoids to ensure appropriate flow rates
- Water Witch Automatic top up
- Water cock and RPZ as required

#### Other Items:

- Drawings for approval
- Manuals and training
- Health Dept paperwork for approval including engineering analysissee
- Spare parts and sundry equipment for the playground including:
  - Pump
  - · Touch pad activator
  - · Solenoids & UV globe
  - Required chemicals (four drums of chlorine and acid)



### Water Park Specification continued

#### Cost for Water Park

TOTAL	
GST	\$43,665
TOTAL WITH GST	\$480.315.00

#### **Payment Terms**

Upon placement of order: 40%

Concrete pour for floor: 40%

· Hand-over: 20%

#### **Exclusions**

Please note the Following is not included:

- Building, Planning and Training Fees
- Location of underground services
- Supply of 3 phase power to pumphouse
- · Supply of water connection
- · Connection to Sewer or stormwater from pumphouse
- Accommodation

#### **Terms and Conditions**

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## Water Park Options

Water Features by Design







Quote

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## Option 3 - Nature Play Splash Park \$610,000 ex GST

#### **General Specification:**

- Play area of approximately 300m² including 100mm 32mpa concrete slab, SL72 mesh and earthworks as required including site clean.
  - The surface will be insitu coloured concrete.
  - It will have up to two 300 x 300 stainless steel 150mm drains with anti vandal screws and sediment baskets in each that retain all debris over 3mm.

#### PUMPHOUSE

- It will be an lockable structure located under a rocky mountain and be approximately 6000 x 2.4 x 2590 high. It will house all pump and filtration equipment (detailed below).
- · All associated power and mains water to be piped inside including power points, water top up and water cock
- 100mm drainage to soakwells or stormwater (allowance to within 10m of pumphouse)
- Mechanical Ventilation as required. Turnover rate not more than every 20 minutes.
- · Pumphoue to be raised 200mm above FFL.

#### CATCHMENT TANK

- It will be a premade concrete structure approximately 6.0 x 2.4 x 1.8 deep (total capacity of 28,800l, working capacity of 20,000l)
- · It will have an access ladder
- It will have a removable stainless steel sediment basket with filter sock. Filter sock to catch all debris over 100micron.
- Two touch pad activators on steel bollards (in operating hours, when the touch pad is activated the play area will
  operate for a specified amount of time say 15 minutes) The park will be essentially split in half. One touch pad to
  operate each half.
- Features will run at random intervals and for random amounts of time so users won't know what the next feature will be or for how long it will be on.

#### **Feature Specification**

#### **Section One - Toddlers**

- One cascading Water Mushrooms with the ability for children to adjust the flow
- A graduated Leaf Race Spillway poles with full wheel-chair access underneath
- Toddler decanting "Fill & Tip" feature. Toddlers can fill small attached cups with water from nearby fountains and pour
  into a series of mini dumping buckets and then tip the buckets to empty the water.
- Three large "Shower Hoop" spray poles
- Five small Ground Sprays with single hole outlet
- One large "Cone" Geyser Spray

#### Section Two - Tweens & Teens

- Large Dumper Bucket approximately 3.4 high x 2400 wide
- Large "Tunnel of Chance" with floor-mounted sprays through which children can attempt to run without getting wet.
- Large overhead Flower Shower feature 3.4m high (various designs to choose from)
- One large "Cone" Geyser Spray
- Four Duelling Water Cannons (two mounted on top of the rocky fort)
- One large log with chainsaw cut steps for access to top of rocky mountain

#### **Rock Work**

- The mountains encompass a large mass of locally-sourced rock which will be laid onto compacted sub-base and jointed with coloured concrete or mortar.
- Galvanised steel safety balustrading installed over tunnel areas.

#### Pumping, Control, drainage valves and Filtration system

- Automated ORP and PH chemical treatment with alarm. We propose an Aquarius UFL Controller with 3G
  connectivity. Approved staff will able to remote monitor and adjust water quality.
- Customised PLC control unit combining filtration and feature management to Health Dept standards with auto shut down systems.
- Two 150mm actuated valves to drainage pipes for water diversion. (When the system is off our outside working parameters, all water from the park will go to waste).
- Seperate Filtration system including Astral BTX 3.0hp Commercial grade pump, two Emaux 1200 sand filters and 180lpm YooVee Ultraviolet filtration
- Feature pump including two Astral BTX3 3.0hp pump with solenoids to ensure appropriate flow rates
- 100mm stainless steel distribution manifold
- Water Witch Automatic water top up
- · Eye wash
- · Water cock and RPZ as required





#### **Cost for Water Park**

TOTAL ......\$610,000.00 GST ......\$61,000 TOTAL WITH GST ......\$671,000.00

#### **Payment Terms**

• Upon placement of order: 40%

· Concrete pour for floor: 40%

Hand-over: 20%

#### **Exclusions**

Please note the Following is not included:

- · Building, Planning and Training Fees
- · Location of underground services
- Supply of 3 phase power to pumphouse
- · Supply of water connection
- · Connection to Sewer or stormwater from pumphouse
- Accommodation

#### **Terms and Conditions**

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## Wangaratta Nature Splash Park







## Wangaratta Nature Splash Park





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### Option 3 - Artist's of Wangaratta Playground

The play space shown here is larger than what's been quoted/proposed on the previous pages, however, it provides a good illustraion of how the water park components fit within the nature playscape with rocks and timber,







### Option 3 - Artist's of Wangaratta Playground (currently under construction)

The play space shown here is larger than what's been quoted/proposed on the previous pages, however, it provides a good illustraion of how the water park components fit within the nature playscape with rocks and timber,





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## Water Park Options

Water Features by Design

## Sample Componentry































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## Handover and Training

#### Water park management and maintenance

Prior to project hand-over, Company Director, Tony Jones, conducts a detailed inspection of the fully functional water park in conjunction with the client (or an appointed shire representative).

Tony then presents a set of training manuals and associated documentation along with a one-on-one training session to the personnel charged with the water park's ongoing management and maintenance.

Tony explains key functionality like dosage systems and water treatment along with general care and maintenance of the features.

Our water park features are manufactured locally to withstand Australian conditions, and in the event of any damage through vandalism or unforeseen circumstances such us flood or fire, we are able to quickly and easily repair or replace the componentry with minimal fuss. Company Director, Tony Jones, is also available for ongoing assistance in helping to ensure the park stays completely functional and that any new staff are properly versed in the playground's operation and maintenance.

We remain in regular contact with all our clients and continue to provide a single point of contact for anything associated with the water park from general maintenance and repairs to affiliated services such as shade sails, landscaping and fencing.



## Water park management and maintenance

### **Daily Checklist**

#### (Approximately 40 minutes)

- Take samples from holding tank and test PH and Chlorine. Levels are to be taken and recorded in the diary provided twice
- Use blower to clear leaves and debris. 2.
- Ensure all drains are free of debris. 3.
- 4. Wash down spray area as required.
- Empty catchment basket. 5.
- Ensure filtration devices are flowing appropriately. 6.

### Weekly Checklist

#### (Approximately 30 minutes)

- Backwash sand filter if required as per manufacturer's recommendations.
- Check UV filter. Ensure light is on and that water is flowing properly.
- Ensure feature poles are clean and free of debris. Use "Jiff" to clean as required. 3.
- Check chlorine and acid drums. Ensure they are at least  $\frac{1}{4}$  full 4.
- Use hose to spray away excess dirt from inside of shed as well as external face of shed (signs and features as well).



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# **Project Referees**

Client name	
Client contact person name	
Client contact person title	
Client contact person telephone	
Client contact person e-mail	
Nature of business	
Project Value	
Period of association	April - June 2013
OF and an area	
Client name	•
Client contact person name	•
Client contact person title	
Client contact person telephone	
Client contact person e-mail	· · · · · · · · · · · · · · · · · · ·
	Design and construct Water Playground at Cockburn Central
Project Value	•
Period of association	August 2012 – December 2012
OP 1	
Client name	
Client contact person name	
Client contact person title	
Client contact person telephone	
Client contact person e-mail	
Nature of business	
Project Value	
Period of association	Feb 2011- April 2011
Client name	China of Candatana
Client contact person name	-
Client contact person title	
Client contact person telephone	
Client contact person e-mail	_
Nature of business	VALUE
Project Value	
Period of association	October 2011 –Nov 2011
Client name	China of Volume
	Shire of Yalgoo
Client contact person name	
Client contact person title	
Client contact person telephone	
Client contact person e-mail	
Nature of business	
Project Value	
Period of association	August 2010 – Dec 2010
Client name	Shire of Ashburton (Onslow)
Client contact person name	
Client contact person title	
Client contact person telephone	
Client contact person e-mail	musical Cachburton usa gay see
Nature of hypinese	
Nature of business Project Value	Design and construct Water Playground

Period of association ......July 2010- Dec 2010

Shire of Toodyay July 2015 to June 2016

			July 201	5 to June 2016						
Job#	GL#	Description	Labour	Labour Overheads	Plant Operation Costs	Plant Operation Depreciation	Materials & Contracts	Total	Budget	% Of Budget As A 31,12,15
dministration	10422100	Administration/Council Chambers	795.00	993.00	0.00	0.00	9,348.00	11,136.00	14,759.00	- 7
001		Administration Office Gardens	3,641,00	4,205.00	480.00	452.00	315.00	9,093 00	23,359 00	- 5
01	10422100	Administration & Council Chambers Cleaning	10,148.00	0.00	0,00	0.00	13 125 00	23,273.00	46.882.00	
A1:	10782.100	Insurance, Utilities & Misc					20 700 00	43,502.00	85,000.00	
		Administration Subtotal	14,584.00	5,198.00	480.00	452.00	22,788.00	43,302.00	85,000.00	
w. Order & Public Safety						0.001	0.00	0.00	20,000.00	
W. Order & Public Salety	10512010	Militration Works - Fire	0.00		0.00	0.00	0.00	0.00	10,000.00	
	10512020	Firefighting - Water	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	
	10512090	Firebreak Inspections	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	
	10512100	Fire Advertising & Signs	0.00		0.00	0.00	0.00	0.00	6,000.00	
	10512110	Fire Stand Pine Expenses	687.00		332.00	224.00	80.00	2,182.00	30,000.00	
rigus FW*	10512100	Fire Fighting - Shire Resources FESA Cologation Building	0,00		0.00	0.00	0.00	0.00	0.00	
002	10512230	Coondle Fire Shed	0.00		0.00	0.00	219.00	219.00	2,125.00	
003	10512230	Julimar Fire Shed	0,00	0.00	0.00	0.00	345.00	345.00	2,125.00	
004	10512230	Beloording Fire Shed	0.00		0.00	0.00	308.00	308.00 842.00	2,125.00 2,125.00	
005	10512230	Morgangup Fire Shed	51,00		28 00	24,00	675.00	223.00	2,123.00	
064	10512230	FESA Colocation Building Gardens	90,00	113.00	10.00	10.00	0.00 240.00	636.00	2,257.00	
006	10522080	Dog Pound - Buildings	176,00	220.00	0.00	0.00	464,00	464.00	2,000.00	
006	10522080	Dog Pound - Operations	0.00		0.00	0.00	0.00	0.00	10.000.00	
103	11312010	Spot Weed Spraying	0.00	0.00 1.250.00	0.001 198.00	100.00	0.00	2,548.00	10,000.00	
104	11312010	Weed Control - Own Resources	1,000.00		568.00	358.00	2,331.00	7,767.00	111,757.00	
123		Law, Order & Public Safety Subtotal	2,004.00	2,500,00	300.00	000.00				
ealth			000.00	1,150.00	14.00	23.00	9,766.00	11,873.00	21,864,00	
007	10772010	Alma Beard Medical Centre	920.00 3,080.00	3,850.00	229.00	230.00	43.00	7,432.00	10,128,00	
007	10772010	Alma Beard Medical Centre - Gardens	3,060,00	0.00	0.00	0.00	7,673.00	7,673.00	10,000.00	
007	10772010	Alma Beard Medical Centre - Operations	4,000.00		243.00	253.00	17,482.00	26,978.00	41,992.00	
**************************************		Health Subtotal	4,000.00	0,000.00						
luildinos			1,562.00	1.769 00	142 00	115.00	1,429.00	5,017.00	5,967.00	
009		Shire Duplex	0.00			0.00	2,166.00	2,166.00	0,00	
1009	10912010	Shire Duplex - Operations	263.00			0.00	3,544.00	4,136.00	0.00	
1062	10912040	Lot 45/47 Telegraph Rd Lot 46/47 Telegraph Rd	0.00			0.00	0.00	0.00	0,00	
1062		Lot 46/47 Telegraph Rd	0.00		0.00	0.00	749,00	749.00	0.00	
J062	10912040	O'Reilly's Cottage - Lot 1 A & B Stirling Tce	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
-010	10922020	O'Reilly's Cottage - Lot 1 A & B Stirling Toe	0.00		0.00	0.00	0.00 274.00	0.00 274.00	0.00	
3010	10922030	Bullerley Collages	0.00		0.00	0.00	4,263.00	4.263.00	1,500.00	
H011		Butterley Collages - Operations - Reimbursed	0,00	0.00	0.00	0,00	12,425.00	16,605.00	7,467.00	1
July		Buildings Subtotal	1,825.00	2,098.00	142,00	115.90	12,420.00]	10,002.00	1,101,100	
o de la contraction de la cont					39.00	23.00	44,715.00	45,439.00	126,526.00	
Community Amenities H012		Waste Transfer Station	294.00		933.00	977.00	4,065.00	9,198.00	16,633.00	
R012		Waste Transfer Station Gardens	0.00		0.00	0.00	1.246.00	1,246.00	0.00	
1012		Waste Transfer Station - Operations	462.00		229.001	203.00	0.00	1,472,00	2,000.00	
102	11022070	Litter Collection	103.00		0.00	0.00	70,00	302.00	1,328.00	
1013	11072010	Toodyay Cemetery Structures Cemetery - Grave, Excavation & Backfill	179.0		34.00	26.00	200.00	663.00	4,546.00	
1013	11072030	Toodyay Town Cemetery Gardens	4,472.00		552.00	499.00	18.00	11,084.00	25,357.00	
R013	11072030	Nardie & Jimperding Cemetery Gardens	448.00	550.00	20,00	20.00	0.00	1,048.00	- 4,546,00 6,850,00	
3079	11072010	Foodyay Town Cemetery Operations	0.00	0.00		0.00	2,780.00	2,780.00 785.00	3,394,00	
/013	11072010	Federation Square	44.0			0.00	585.00	6.280.00	12,325.00	
1014	11072020	Federation Square Gardens	2,547.0		174.00	148.00	228.00 199.00	199.00	0.00	
8014	11072020	Federation Square - Operations	0.0		0.00	0.00	0.00	0.00	0.00	
J014 J015	11072040	Toodyay Railway Station	0.0	0.00		303.00	221.00	6,142.00	14,185.00	
1015	11072040	Toodyay Railway Station Gardens	2,666.0	2,639.00		0.00	0.00	115.00	5,483.00	
1078	11072040	Railway Reserve Gardens (Toodyay Townsite)	51.00			0.00	643.00	643.00	0.00	
J015	11072040	Toodyay Railway Station - Operations	0.0			0.00	0.00	0.00	1,569.00	
1016	11072050	Street Furniture	15.0			0.00	0.00	34.00	2,728.00	
1017	11072050	Phone Box	0.0			0.00	36.00	36.00	0.00	
J016	11072050	Street Furniture - Operations	0.0		0.00	0.00	0.00	0.00	832.00	
1018	11072060	ANZAC Reserve & War Memorial ANZAC Reserve & War Memorial Gardens	3,270.0	3,704.00	348.00	325.00	696.00	8,343.00	21,926.00	
R018	11072060	ANZAC Reserve & War Memorial - Operations	0.0	9,00	0.00	0.00	842.00	842,00	0.00	
	110/2060	Community Amenities Subtotal	15,983.0			2,524.00	56,645.00	96,651.00	250,228.00	
		Technishing Administration								
018		John Marine Sanders				a not	4 E42 00T	5,863,001	12 555 00	
Recreation & Culture	11132010	Showground Pavilion Showground Grandstand	454.0 148.0			0.00	4,642.00 1,457.00	5,663.00 1,790.00	12,555.00 4,144.00	

1100						110000		1000000000		2727697	220/
1000   1000	11024	11132010	Showground Wool & Sheep Shed	0.00	0.00	0.00	0.00	539.00	539.00	1,454.00	3/%
1,1500   1		11132010	Showaround Poullry Shed							1,423.00	40%
1000   1000		11132010	Lee Steere Pavilion								5.2%
11990   Self Col. Col. Col. Col. Col. Col. Col. Col.		11132010	Youth Hall	1,507.00	311,00						44%
1995   September   September	HUZ/	11132010	Our Toilets & Bar	29 00	36.00	0.00	0.00			1,812.00	143%
11100		11133010	Showground Oval	6.715.00	8,394.00	3,369.00	3,386.00		28,916.00		36%
1119	R022	11132010	Showaround Ton Lawn Area	925.00	1,156.00	243.00					
1115	R023	11102010	Showground Hockey Oval		1.660.00	662.00	695.00	2,560.00	6,905,00		50%
1995   Support As St. October   Table   October	R024	11132010	Showdicking Lixikes Ossi			586.00	562.00	1,306.00	13,412.00		56%
100   100	R025	11132010	Showurdunds Other		0.00	0.00	0.00	11.046.00	11,046.00	22,000.00	50%
The content of the	U022	11132010	Showground Pavillon - Operations								45%
11199			Showground Subtotal	10,124,00	10,303,001	4,000.00	4,000,00	47,110.00	44/14/24		
11199				4 344 00	1 000 001	100.0	0.001	5.445.00	9 172 00	9.122.00	101%
1111   1111	H019						0.00	16 308 00	16 398 00		44%
11100   1110	U019				0.00	0.00					3%
1111		11112020	Morangup Community Centre	0.00	0.00	0.00					11%
11100		11112020	Morangue Community Centre - Gardens	303,00	32.00				335,001		
117125  Color Comment Ceres   14875   17170   300   300   40.0   275   275   300   300   300   40.0   275   300   40.0		11112020	Morangue Community Centre - Operations								70%
111000   Color Journal Centrol Color Color Color Color Color Color Color Centrol Cen		11112030	Toortusy Community Centre	1,499.00	1,873.00						79%
1117/2015   Control				1 053 00	1,317.00	55.00	50.00			7,157.00	
111/201   102/2012   102/2013	R021	11112030	Toodyay Community Contro Opportunity				0.00	18,061.00			64%
1117	U021	11112030	Toodyay Continuinty Serine - Operations	0.00				2.024.00	2.024.001	900.00	225%
1177	H057					0.00	0.00	1.028.00			114%
1109	H058	11132140	Loogyay Gott Club								20%
1112160   Golge Females Care Presented   1,460   1,4	H060	11132140	Loodyay Tennis Club						362.00		12%
Held & Chick Selection	10060	11132140	Toodyay Tennis Club - Operations					57 370 00			58%
171200			Hall & Club Subtotal	4,666,00	5,295,00	55.00	50,00	21,319,00	07,440,00	110,004,00	5076
1000   1000		11					- A 281	2 (86 68)	3 433 661	1000	0%
111000	H030			0.00		0.00	0.00	3,122,00			0%
111200											(70)
1111000					56.00						
111200   New March Park - Operations		11132030	Newcastle Park Gardens	5.283.00	6,604.00						53%
111200   Charles North Tollies					0.00						1%
1985   1985	U031	11132030	Duke Cl Nedh Teilete					596:00			81%
11   12   12   12   12   12   12   12	H032	11132040	Duke St North Tollets					128.00	128.00	1.028.00	12%
11000   1000	H033	11132040	Toodyay Skale Park	0.00	0.001				0.00	0.00	0%
111720   Date   Note   Control of   111720   Date   Note   Control of   111720   Date   Note   Date   Dat	R033	11132040	Toodyay Skate Park Gardens			0.00	0.00				35%
111200   Proper Abstract   111200   Proper Abs	1032									4 983 00	0%
1115/150   Old Howev Wagner Reference No. 515/050   1070	R071	11132070	Pioneer Arboreturn								21%
1112200   Tourney & Appropriat Review (No. 19299)		11132080	Old Railway Wagon Reserve (No. 35142)					255.00			31%
1112/20   Wiston's Repairs (Do. 27/25)				407.00			60.00			3,290.00	
1112120   Parlum Reserve Coloral   190,00   200,00   3,107 00   9,000,00   3,107 00   9,000,00   3,107 00   9,000,00   3,107 00   9,000,00   3,107 00   3,107 00   9,000,00   3,107 00				421.00		55.00	55.00	0.00			
1112/20  Perham Reserve Lockout   464,00   500   400   400   420   1225   100   10		11132130	Pelham Reserve Toilets	189.00	237.00	0.00	0.00	387.00			
1112120   Pathar Reserve Lockot. Control 105   0.00   0.	H035			488.00	609.00	54.00	46.00				13%
1112/15    Outpine Park - Educe respect & Reader   73.00   92.00   0.00   0.00   246.00   411.00   297.00   157.00   1	R035				0.00	0.00	0.00	2,825.00			
1117273	U035			73.00	92.00	0.00	0.00	246.00	411.00		14%
11   11   12   12   12   13   13   13	H036	11132130	Duidgee Park - Equip Inspect & Repail	£28.00				6.689.00	7,877.00	16,041.00	49%
1112713	H037	11132130	Duidgee Park - Public Follets						25.531.00	55.098.00	46%
113213	R036									11.146.00	53%
1132180   College Park - Continent   237 05   280 01   55 10   64 001   000   65 000   1,65 00   1,85 00	R073	11132130	Bolgart Bridge Reserve							12 500 00	3%
1132190   Youth Park		11132130	Duidgee Park - Operations					423.00			38%
11122150   Other Lowne, Parks & Gardons   92.00   1,95		11132150	Youth Park							1,000,00	239%
11152750   Durmond Hedge		11132150	Other Lawns, Parks & Gardens	925 00							41.80
11132150   Windows   Hill Plant Area   177,00   90,00   5,00		11132150	Drummond Hedge	769.00	961.00	85,00		0,00			
11732750   Weighteraff Riseares   0.000   0.	8080	11132150	Mindmill Hill Picnic Area	77.00	96.00		5.00			1,665.00	1176
11122  50	R081				0.00				909,001		55%
Parks   Series 2015   Parks   Parks   Series 2015   Parks   Pa	R082				64.00			0,00			7%
Parts a Constraint Substitut   Parts a Constraint Substitut	R083	11132150	Reserve 2010 - 1000yay road					27,176.00	83,508.00	193,354.00	43%
1115200   1105200   1105200   100549   110747   Operations   0.000			Parks & Gardens Subtotal	22,134,00	21,010,00		45.000			×2311.2211.2311	
1115200   1105200   1105200   100549   110747   Operations   0.000		1 1771-0	77	703 (1/1)	991 001	14 001	10.001	2,047.00			32%
1115200   1105200   1105200   100549   110747   Operations   0.000	H038	11152060	I dodyay Library	640.001							71%
1115/200   Toodyny Ubrary - Operations   0.00   0.00   0.00   0.00   1,072 00   1,777 00   19,444 00   99, 003   1115/200   1115/200   0.00	R038	11152060	Loodyay Library Gardens					9.701.00		19,444,00	50%
11152500   Buldings - Ubrary Upgrade   291.00   398.00   50.00   50.00   50.00   579.00   2,499.00   12,203.00   20.0033   11162010   Cit Gaol Museum   784.00   958.00   586.00   51.00   579.00   2,499.00   12,203.00   20.0033   20.0033   20.0033   20.003   20.0	U038	11152060	Toodyay Library - Operations				0.00				9%
11162010   Old Gaal Museum Toilets   11700   147.00   0.00   0.00   4,097.00   4,381.00   8328.00   5228.00   11162010   Old Gaal Museum Machinery Storage   29.00   36.00   0.00   0.00   4,097.00   4,381.00   3228.00   2228.									2 409 00		20%
11162010   Old Gael Museum Tolets   11700   147,00   0.00   0.00   0.00   403,00   438,00   2,271,00   217	Lingo	11162010	Old Gaol Museum				01.00				52%
1162010   Old Gael Museum Machinery Storage   29.00   36.00   0.00   0.00   0.00   1891.00   27.700   49.00   28.00   24.00   24.00   28.00   24.00   24.00   28.00   24.00   24.00   24.00   28.00   24.00   24.00   28.00   24.00   24.00   24.00   28.00   24.00   24.00   24.00   24.00   28.00   24.00		11162010	Old Gaol Museum Toilets				0.001			9.924.00	21%
11162010   Old Garl Museum Police Stables   421.00   526.00   28.00   24.00   80.00   1,949.00   3,737.00   357.00   3,737.00   3,										2.797.00	49%
1162010   Curators Workshop   73 00   92 00   0.00   0.00   1.55 00   1.55 100   5.685,00   255				421.00				850.00		3,707.00	4976
1043   11162010   Cold of Wisking Police Lockup   189 00   237 00   0.00   0.00   1,165 00   1,591 00   1,750 0   255     1045   11162010   Cold Gael Misseum Police Lockup   44 00   55,00   0.00   0.00   350,00   449,00   1,750 0   255     1045   11162010   Cold Gael Misseum Gardens   2,739 00   3424 00   327 00   302.00   301.00   7,003.00   9,304.00   765     1039   11162010   Cold Gael Misseum Gardens   2,739 00   3424 00   327 00   302.00   301.00   7,003.00   9,304.00   575     1039   11162010   Cold Gael Misseum Operations   0.00   0.00   0.00   0.00   0.00   0.00   0.00   17,360.00   575     1045   11172040   Denegan's Cottage Garden   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00     1046   11172040   Denegan's Cottage Garden   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00     1046   11172040   Denegan's Cottage Garden   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00     1046   11172040   Denegan's Cottage Garden   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00     1047   11172050   Paivers Cottage Gardens   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00     1047   11172050   Paivers Cottage Gardens   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00     1047   11172050   Paivers Cottage Gardens   0.00   0	H042	11102010	Curatera Workshop				0.00				
1162/10   Chi Sadi Museum Status   Shed   44 00   55.00   0.00   0.00   350.00   449.00   1,775.00   25	H043	11102010	Old Gool Museum Police Lockup							6,285,00	25%
116201   Welview Shaharing Shed   176201   Welview Shaharing Shed   1762	H044						0.00	350.00			25%
1162010   Old Saol Museum Carden's   2,75.00   5,70.00   0.00   0.00   9,690.00   9,690.00   17,090.00   57,000   0.00	H045				3 474 (V)		302.00				76%
1162010   Old Gaol Museum - Operations   0.00   0	R039	11162010	Uld Gadi Museum Gardens						9,680.00		57%
Museum Subtotal   5,00.00   7,30.00   0.00   0.00   131.00   9,171.00   140.00   1	U039	11162010	Uid Gaol Museum - Operations			540.00				117,316.00	38%
1172040   Donegan's Coltage   58.00   73.00   0.0	The state of the s		Museum Subtotal	5,000.00	1,002,00	340,00	494.90		100000000	The state of the s	
1045   11172040   Donegan's Cottage Garden   0.00			400		70.001	0.001	0.001	0.001	131.00)	9,171.00	1%
117/2040   Donegan's Cottage Garden   0.00	HOVE	11172040	Donegan's Cottage							856.00	0%
1117/2050   Dongaris Collage - Operations   0.00											25%
1172050   Parkers Cottage   191.00   299.00   0.0				0.00							5%
1172050   Parkers Cottage - Gardens   0.00   0.00   0.00   0.00   343.00							0.00				10%
117205   Parkert Cottage - Operations   0.00   0.00   0.00   0.00   343.00   343.00   2,000.00   17   1047   0ther Culture Subtotal   249.00   312.00   0.00   0.00   1,062.00   1,623.00   24,540.00   7   1,000.00   1,000.00   1,000.00   361.00   283.00   32.00   3,610.00   1,500.00   241		11172030	Parkery College - Gerdens	0.001	0.00	0.00					
1172/00   1471/200	R047	11112030	Darkers Cottage - Operations		0.00						17%
Uniter Culture Subjoint 1 500 00 1 500 00 32.00 3.610.00 1,500.00 241	UQ47	11172050				0.00	0.00	1,062.00	1,623.00	24,540,00	7%
			Other Culture Subtotal	2.40.00							
				1 201 00	1,630,00	361.00	283.00	32.00	3,610.00	1,500 00	241%
	V101	11172010	Hestivari - Other	1,304:00	1,000,001	500 5,600					

TOTAL .	T 44472020	Avon Descent	2,175.00	2.719.00	451.00	360.00	10,470.00	16,175.00	16,500.00	98%
V110.		Australia Day Celebrations	0.00	0.00	0.00	0.00	0.00	0.00	7,515.00	0%
V106			0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
V107	11172060	Moondyne Festival	1,318.00	1 647.00	148.00	162.00	46,472.00	49,747.00	54,000,00	92%
V103		Avon & International Food Festival (IFF)	0.00	0.00	0.00	0.00	0.00	0.00	1,105.00	0%
V103		Avon & international Food Festival (IFF) - P & G	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
V104	111/2080	Targa West	1,569.00	1,961,00	756.00	581.00	3,376.00	8,243.00	5,522.00	149%
V108		Toodyay Agricultural Show - Parks & Gardens			0.00	0.00	0.00	0.00	3,126.00	0%
V108	11172100	Toodyay Agricultural Show	0,00	0.00		0.00	124.00	124.001	1,500.00	8%
V102		Xmas Street Party	0.00	0,00	0.00			0.00	3.000.00	8%
V109	11172120	Toodyay Races	0.00	0.00	0.00	0.00	0.00		97,768,00	80%
y.195		Events & Festivals Subtotals	6,366.00	7,957.00	1,716.00	1,386.00	60,474.00	77,899.00	87,768,00	9074
									740.050.00	4000
		Recreation & Culture Subtotal	56,159.00	67,324.00	10,230.00	9,634.00	218,043.00	361,390.00	742,250.00	49%
		Theorem a country control								
¥1										2000
Transport	1112122	Bindoon Dewars Pool Road	45,929.00	57,411.00	40,306.00	27,431.00	8,844.00	179,921.00	271,260.08	66%
A0194	112122	Julimar Road	0.00	0.00	0.00	0.00	400.00	400,00	247,532.00	0%
A0004	121211	Morangup Road	0.00	0.00	0.00	0.00	3,396.00	3,395.00	32,880.00	10%
A0021			0.00	0.00	0.00	0.00]	3,481.00	3,481.00	31,660.00	11%
A0193	121211	Clackline Road	0.00	0.00	0.00	0.00	7,784.00	7,784.00	70,800.00	11%
A0197	121211	Toodyay Bindi Bindi Road	0.00	0.00	0.00	0.00	3,600.00	3,600.00	334,938.37	1%
E0004	121211	Julimar Road	15,752.00	19,690.00	16,426.00	11,491.00	2,590.00	66,949.00	270,749.86	24%
B0046	121212	Church Gully Rd			0.00	0.00	3,678.00	3,678.00	110,749.29	3%
B0048	121212	Harders Chitty Road	0.00	0.00	0.00	0.00	78.00	78.00	20,461.00	0%
B0066	121212	Henry Street				19,517,00	27,685.00	132.520.00	148,748.15	89%
B0009	121212	Leeming Road	25,178.00	31,473.00	28,667.00 0.00	0.00	78.00	78.00	119,130.02	.040
B0107	121213	Grevilles Place	0.00	0.00			22,653.00	116,457.00	120.563.63	0% 97%
D0037	121213	One Man Road	23,628 00	29,535,00	24,108.00	16,533.00	0.00	0.00	15,182.50	0%
D0066	121213	Racecourse Road	0.00	0.00	0,00	0,00			27,610.59	12%
D0093	121213	Waters Road	0.00	0.00	0.00	0.00	3,362.00	3,362.00	17.778.50	0%
D0123	121213 121213	Kane Road	0.00	0.00	0.00	0.00	0.00			0%
	121213	Everelt St	0.00	0.001	0,00	0,00	0.00	0.00	39,429.51	UW
D0166	121213	Library Car Park	4,704.00	5,880.00	778.00	843.00	150.00	12,355.00	37,300.61	33%
D0038	121213	Street Trees	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0%
Q140		Charcoal Lane Carpark	12,515.00	15,770.001	2,733.00	2,584,00	11,761.00	45,464.00	50,000.00	91%
D0258	121213		0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	0%
J055	121213	Bendigo Bank Carpark	0.00	0.00	0.00	0.00	17,330.00	17,330.00	46,000.00	38%
D0006	121213	Old Plains Road	0.00	0.00	0.00	0.00	1,449.00	1,449.00	46,000.00	3%
J0002	121213	Flora Road Bays Transport - Construction - Subtotals	127,807.00	159,759.00	113,018.00	78,399.00	118,319.00	597,302.00	2,113,814.09	28%
		Transport - delias dederi - dedictaria								
The State of the Control of the Cont										25.181
Transport	Lannon	Marks & Continue Denot Facility Bollyon Bond	219.00	274.00	0.00[	0.00	14,700,00	15,193 00	15,000.00	
Transport J063	122206	Works & Services Depot Facility - Railway Road	219.00 219.00	274.00 274.00	0.00	0.00	14,700,00	15,193.00 15,193.00	15,000.00 15,000.00	101% 101%
	122206	Works & Services Depol Facility - Railway Road Subtotals	219.00 219.00	274.00 274.00					15,000.00 15,000.00	
	122206								15,000.00 15,000.00	
	122206								15,000.00	
		Subtotals						15,193.00	15,000.00 15,000.00	
	122206	Subtotals  Road Maintenance	219.00	274.00	0.00				15,000.00	
J063		Subtotals  Road Maintenance Traffic Signs & Traffic Counters	219.00	0.00	0.00	0.00	14,700.00	15,193.00	15,000.00	
J063		Subtotals  Road Maintenance  Traffic Signs & Traffic Counters  Materials For Road Maintenance	0.00 261.00	0.00 326.00	0.00 0.00 240.00	0.00 0.00 187.00	21.00 6,356.00	21.00 7,370.00	15,000.00	
U103 M0000		Road Maintenance Traffic Signs & Traffic Counters Materials For Road Maintenance Bejoording Road	0.00 261.00 666.00	0.00 326.00 833.00	0.00 0.00 240.00 154.00	0.00 0.00 187.00 136.00	21.00 6,356.00 0.00	21.00 7,370.00 1,789.00	15,000.00	
J063 L103 M0000 M0001		Road Maintenance Traffic Signs & Traffic Counters Materials For Road Maintenance Bejoording Road Nunile Road	0.00 261.00 666.00 2,261.00	0.00 326.00 833.00 2,827.00	0.00 0.00 240.00 154.00 2.415.00	0.00 0.00 187.00 135.00 1,491.00	21.00 6,356.00 0.00 156.00	21.00 7,370.00 1,789.00 9,150.00	15,000.00	
L103 M0000 M0001 M0001		Subtotals  Road Maintenance Traffic Signs & Traffic Counters Materials For Road Maintenance Bejoording Road Numile Road Donkey Crossing	0.00 261.00 666.00 2,261.00	0.00 326.00 833.00 2,827.00 0.00	0.00 0.00 240.00 154.00 2.415.00 0.00	0.00 187.00 136.00 1,491.00	21.00 6,355.00 0.00 156.00 0.00	21.00 7,370.00 1,789.00 9,150.00 0.00	15,000.00	
U103 M0000 M0001 M0001 M0001		Road Maintenance Traffic Signs & Traffic Counters Materials For Road Maintenance Bejoording Road Nunile Road	0.00 261.00 666.00 2,261.00 0.00 6,484.00	0.00 326.00 333.00 2,827.00 0.00 8,105.00	0.00 0.00 240.00 154.00 2.415.00 0.00 1.463.00	0.00 187.00 136.00 1,491.00 0.00 1,132.00	21,00 6,355,00 0,00 155,00 6,40,00	21.00 7,370.00 1,789.00 9,150.00 0.00 17,824.00	15,000.00	
J063 L103 M0000 M0001 M0002 M0003 M0003		Road Maintenance Traffic Signs & Traffic Counters Materials For Road Maintenance Bejoording Road Nunile Road Donkey Crossing Julimar Road Julimar Road Telegraph Road North	0.00 261.00 666.00 0.00 2,261.00 0.00 6,484.00	0.00 326.00 833.00 2,827.00 0.00 8,105.00	0.00 0.00 240.00 154.00 2.415.00 0.00 1,463.00 870.00	0.00 0.00 187.00 136.00 1,491.00 0.00 1,132.00 556.00	21,00 6,356,00 0,00 156,00 0,00 640,00 439,00	21.00 7,370.00 1,789.00 9,150.00 17,824.00 4,862.00	15,000.00	
L103 M0000 M0001 M0001 M0002 M0003 M0004 M0004		Road Maintenance Traffic Signs & Traffic Counters Materials For Road Maintenance Bejcording Road Numile Road Donkey Crossing Julmar Road	219,00 0,00 261,00 666,00 2,261,00 0,00 6,484,00 1,332,00 530,00	0.00 326.00 833.00 2,827.00 0.00 8,105.00 1,666.00 663.00	0.00 0.00 240,00 154,00 2,415,00 0.00 1,453,00 870,00 280,00	0.00 0.00 187.00 136.00 1,481.00 0.00 1,132.00 556.00 205.00	21,00 6,355,00 0,00 156,00 0,30 640,00 439,00 9,00	15,193.00 21.00 7,370.00 1,789.00 9,150.00 0.00 17,824.00 4,862.00 1,697.00	15,000.00	
U163 M0000 M0001 M0002 M0003 M0003 M0004 M0006		Road Maintenance Traffic Signs & Traffic Counters Materials For Road Maintenance Bejoording Road Nunile Road Donkey Crossing Julimar Road Julimar Road Telegraph Road North	0.00 261.00 666.00 2,261.00 0.00 6,484.00 1,332.00 530.00 752.00	0.00 326.00 333.00 2,827.00 0.00 8,105.00 1,666.00 663.00 940.00	0.00 0.00 240.00 154.00 2.415.00 0.00 1,463.00 870.00 280.00 861.00	0.00 0.00 187.00 139.00 1.491.00 0.00 1.122.00 556.00 205.00 534.00	21,00 6,355,00 0,00 156,00 0,00 439,00 9,00 0,00	21.00 7,370.00 1,789.00 9,150.00 0.00 17,824.00 4,862.00 1,697.00 3,087.00	15,000.00	
U-063  L-103  M0000  M0001  M0001  M0002  M0003  M0006  M0006  M0006  M0007		Road Maintenance Traffic Signs & Traffic Counters Materials For Road Maintenance Bejcording Road Numile Road Denkey Crossing Julmar Road Telegraph Road North Old Plains Road Woodendale Road Woodendale Road	0.00 261.00 666.00 2, 261.00 0.00 6,484.00 1,332.00 530.00 752.00 282.00	0.00 326.00 833.00 833.00 2,827.00 0.00 8,105.00 1,665.00 683.00 940.00 363.00	0.00 0.00 240.00 154.00 2.415.00 0.00 1,463.00 870.00 280.00 861.00 98.00	0.00 0.00 187.00 136.00 1.491.00 0.00 1,132.00 556.00 205.00 82.00	21,00 6,356,00 0,00 156,00 0,30 640,00 439,00 9,00 0,00	21.00 7,370.00 1,789.00 9,150.00 17,824.00 4,862.00 1,697.00 3,087.00 815.00	15,000.00	
L 163 M0000 M0001 M0001 M0003 M0003 M0004 M0006 M0006 M0007 M0008		Road Maintenance Traffic Signs & Traffic Counters Materials For Road Maintenance Bejcording Road Numle Road Donkey Crossing Julimar Road Telegraph Road North Old Plains Road Understand	219,00 0,00 261,00 666,00 2,261,00 0,00 6,484,00 1,332,00 752,00 282,00 554,00	274.00 0.00 326.00 833.00 2,827.00 0.00 8,105.00 1,665.00 663.00 940.00 353.00 692.00	0.00 0.00 240.00 154.00 2.415.00 0.00 1.453.00 870.00 280.00 861.00 98.00	0.00 0.00 187.00 138.00 1.491.00 0.00 1,132.00 556.00 205.00 534.00 82.00 404.00	21,00 6,355,00 0,00 156,00 640,00 439,00 9,00 0,00 0,00 784,00	21.00 7,370.00 1,789.00 9,150.00 0.00 17,824.00 4,862.00 1,687.00 3,087.00 815.00 3,086.00	15,000.00	
L103 M0000 M0001 M0001 M0002 M0004 M0006 M0006 M0007 M0008		Road Maintenance Traffic Signs & Traffic Counters Materials For Road Maintenance Bejoording Road Numile Road Dunkey Crossing Julimar Road Telegraph Road North Old Plains Road Woodendale Road Woodendale Road Umbarton Road	0.00 261.00 666.00 2, 261.00 0.00 6,484.00 1,332.00 530.00 752.00 282.00	0.00 326.00 833.00 2,827.00 0.00 8,105.00 1,665.00 663.00 940.00 953.00 994.00	0.00 240.00 154.00 2.415.00 0.00 1.463.00 870.00 280.00 861.00 98.00 652.00 566.00	0.00 0.00 187.00 138.00 1,491.00 0.00 1,132.00 556.00 205.00 82,00 404.00 339.00	21,00 6,355,00 0,00 156,00 0,00 439,00 9,00 0,00 784,00 106,00 106,00	21.00 7,370.00 1,789.00 9,150.00 0.00 17,824.00 4,862.00 1,697.00 815.00 3,087.00 815.00 3,087.00 2,637.00	15,000.00	
U1033 M00000 M0001 M00012 M00034 M00005 M00006 M00006 M00007 M00009 M00009 M00009 M00009		Road Maintenance Traffic Signs & Traffic Counters Materials For Road Maintenance Bejcording Road Nunile Road Donkey Crossing Julimar Road Telegraph Road North Old Plains Road Woodendale Road Dumbarton Road Leeming Road Leeming Road River Road	219,00 0,00 261,00 666,00 2,261,00 0,00 6,484,00 1,332,00 752,00 282,00 554,00 723,00 249,00	0.00 326.00 833.00 2,827.00 0.00 8,105.00 1,665.00 663.00 940.00 363.00 904.00 311.00	0.00 240.00 240.00 154.00 2.415.00 0.00 1,463.00 870.00 280.00 861.00 652.00 565.00 103.00	0.00 187.00 136.00 1.491.00 0.00 1,132.00 556.00 205.00 82.00 404.00 339.00 67.00	14,700,00 21,30 6,356,00 0,00 156,00 0,30 640,00 433,00 9,00 0,00 784,00 105,00 0,00	15,193.00  21.00 7,370.00 1,789.00 9,150.00 0.00 17,824.00 4,862.00 1,697.00 3,087.00 615.00 3,086.00 2,637.00 730.00	15,000.00	
U063 L103 M0000 M0001 M0001 M00032 M00004 M00005 M00006 M00007 M00008 M00009 M0010		Road Maintenance Traffic Signs & Traffic Counters Materials For Road Maintenance Bejoording Road Nunile Road Donkey Crossing Julimar Road Telegraph Road North Old Plains Road Woodendale Road Dumbarton Road Learning Road River Road Todysy West Road Todysy West Road	219,00 0,00 261,00 666,00 2,261,00 0,00 6,484,00 1,332,00 752,00 282,00 554,00 723,00 249,00	0.00 326.00 833.00 2,827.00 0.00 8,105.00 1,665.00 663.00 940.00 953.00 994.00	0.00 240.00 245.00 154.00 2.415.00 0.00 1,463.00 870.00 861.00 665.00 665.00 103.00 1,640.00	0.00 0.00 187.00 138.00 1.491.00 0.00 1,132.00 556.00 205.00 534.00 82.00 404.00 338.00 67.00	21.00 6,355.00 0,00 156.00 0,00 439.00 0,00 0,00 0,00 0,00 0,00 0,00 0,00	21.00 7,370.00 1,789.00 9,150.00 0,00 17,824.00 4,862.00 1,697.00 3,087.00 815.00 3,086.00 2,637.00 730.00 8,982.00	15,000.00	
U103 M0000 M0001 M0002 M0002 M0004 M0006 M0006 M0007 M0008 M0009 M0010 M0011		Road Maintenance Traffic Signs & Traffic Counters Materials For Road Maintenance Bejcording Road Numile Road Donkey Crossing Julmar Road Telegraph Road North CVd Plains Road Woodendade Road Dumbarton Road Learning Road Road River Road Road River Road Road River Road Road Road Road Road Road Road Road	0.00 261.00 666.00 0.00 6,484.00 1,332.00 530.00 752.00 282.00 554.00 723.00	0.00 326.00 833.00 2,827.00 0.00 8,105.00 1,665.00 663.00 940.00 363.00 904.00 311.00	0.00 240.00 154.00 2.415.00 0.00 1,463.00 870.00 280.00 861.00 98.00 652.00 1,863.00 1,860.00	0.00 187.00 136.00 1,491.00 0.00 1,132.00 556.00 205.00 634.00 82.00 404.00 339.00 67.00 1,029.00	21,00 6,355,00 0,00 155,00 0,00 640,00 439,00 9,00 0,00 784,00 105,00 0,00 0,00	21.00 7,370.00 1,789.00 9,150.00 0.00 17,824.00 4,862.00 1,697.00 3,087.00 815.00 3,086.00 2,637.00 730.00 9,982.00 9,129.00	15,000.00	
L103 M0000 M0001 M0001 M0003 M0003 M0004 M0005 M0005 M0007 M0008 M0009 M0009 M0011 M0011		Road Maintenance Traffic Signs & Traffic Counters Materials For Road Maintenance Bejoording Road Nunile Road Donkey Crossing Julimar Road Telegraph Road North Old Plains Road Woodendate Road Dumbarton Road Leaming Road Leaming Road Todyay West Road Lovers Lane Ferriis Road	219.00  0.00 261.00 666.00 2.261.00 0.00 6,484.00 1,332.00 530.00 752.00 282.00 554.00 723.00 249.00 2,806.00 3,294.00	0.00 326.00 833.00 2,827.00 0.00 8,105.00 1,665.00 663.00 940.00 353.00 994.00 311.00 3,507.00 4,117.00	0.00 240.00 245.00 154.00 2.415.00 0.00 1,463.00 870.00 861.00 665.00 665.00 103.00 1,640.00	0.00 0.00 187.00 138.00 1.491.00 0.00 1,132.00 556.00 205.00 534.00 82.00 404.00 338.00 67.00	14,700,00  21,00 6,355,00 0,00 156,00 0,00 640,00 439,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00	15,193.00  21.00 7,370.00 1,789.00 9,150.00 0.00 17,824.00 4,862.00 1,697.00 3,087.00 815.00 2,637.00 730.00 8,982.00 9,129.00 2,511.00	15,000.00	
U303 M0000 M0001 M0002 M0003 M0003 M0006 M0006 M0007 M0009 M0010 M0011 M0012 M0011		Road Maintenance Traffic Signs & Traffic Counters Matenals For Road Maintenance Bejoording Road Numile Road Oorkey Crossing Julimar Road Tefegraph Road North Old Plains Road Woodendale Road Umbarten Road Umbarten Road Cumbarten Road Road Road Road Road Road Road Road	219,00  0.00 261.00 666.00 2,261.00 0.00 6,484.00 1,332.00 752.00 282.00 554.00 723.00 249.00 249.00 2,806.00 3,294.00 857.00	274.00 0.00 326.00 833.00 2.827.00 0.00 8,105.00 1,666.00 663.00 940.00 353.00 692.00 904.00 311.00 3,507.00 4,117.00 1,072.00	0.00 240.00 154.00 2.415.00 0.00 1,463.00 870.00 280.00 861.00 98.00 652.00 1,863.00 1,860.00	0.00 0.00 187.00 138.00 1.491.00 0.00 1.122.00 556.00 205.00 634.00 82.00 404.00 339.00 67.00 1,022.00 711.00 228.00 0.00	21,00 6,355,00 0,00 156,00 6,40,00 439,00 0,00 784,00 106,00 0,00 0,00 0,00 0,00 0,00 0,00	21.00 7,370.00 1,789.00 9,150.00 0,00 1,789.4.00 4,862.00 1,697.00 815.00 3,087.00 815.00 2,637.00 730.00 8,982.00 9,129.00 2,511.00	15,000.00	
L103 M0000 M0001 M0001 M0002 M0003 M0004 M0005 M0006 M0007 M0008 M0009 M0010 M0011 M0012 M0012		Road Maintenance Traffic Signs & Traffic Counters Materials For Road Maintenance Bejcording Road Numile Road Denkey Crossing Julimar Road Telegraph Road North Old Plains Road Woodendale Road Oumbarton Road Leeming Road River Road R	219,00  0.00 261,00 666,00 2,261,00 0.00 6,484,00 1,332,00 752,00 282,00 282,00 723,00 249,00 2,266,00 3,294,00 857,00	274.00 0.00 326.00 833.00 2,827.00 0.00 8,105.00 1,665.00 663.00 940.00 353.00 692.00 994.00 311.00 3,507.00 4,117.90 1,072.00 0.00	0.00 240.00 154.00 2.415.00 0.00 1.463.00 870.00 861.00 862.00 665.00 103.00 1,460.00 1,007.00 336.00 0.00	0.00 0.00 187.00 136.00 1,491.00 0.00 1,132.00 556.00 205.00 634.00 82.00 404.00 339.00 67.00 1,029.00 711.00 228.00	14,700,00  21,00 6,355,00 0,00 156,00 0,00 640,00 439,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00	21.00 7,370.00 1,789.00 9,150.00 1,7824.00 4,862.00 1,697.00 3,087.00 815.00 3,086.00 2,637.00 730.00 9,129.00 9,129.00 2,511.00 0,00 2,584.00 2,584.00	15,000.00	
L303 M0000 M0001 M0001 M0002 M0003 M0004 M0006 M0006 M0007 M0008 M0009 M0010 M0011 M0011 M0011 M0012 M0015 M0015		Road Maintenance Traffic Signs & Traffic Counters Matenals For Road Maintenance Bejcording Road Numile Road Donkey Crossing Julimar Road Telegraph Road North Old Plains Road Woodendale Road Woodendale Road Ummbatton Road Leeming Road River Road Todysy West Road Levers Lane Fernie Road Saft Valley Road Saft Valley Road North Street Chitty Road	219.00  0.00 261.00 666.00 2,261.00 0.00 6,484.00 1,332.00 530.00 752.00 282.00 282.00 254.00 249.00 2,806.00 3,294.00 657.00 0.00 6899.00	0.00 326.00 833.00 833.00 2,827.00 0.00 8,105.00 1,665.00 663.00 940.00 353.00 994.00 311.00 3,507.00 4,117.00 1,072.00 0.00 1,111.00	0.00 240.00 154.00 2.415.00 0.00 1.463.00 870.00 865.00 655.00 655.00 103.00 1,640.00 1,007.00 336.00	0.00 0.00 187.00 138.00 1.491.00 0.00 1.122.00 556.00 205.00 634.00 82.00 404.00 339.00 67.00 1,022.00 711.00 228.00 0.00	14,700,00  21,00 6,355,00 0,00 155,00 0,00 640,00 439,00 9,00 0,00 0,00 105,00 0,00 105,00 0,00 105,00 0,00 0	21.00 7,370.00 1,789.00 9,150.00 1,789.00 9,150.00 1,687.00 3,087.00 815.00 3,086.00 2,637.00 730.00 9,129.00 2,511.00 0,000 2,584.00 2,584.00 2,584.00	15,000.00	
L163 M0000 M0001 M0001 M0001 M0003 M0004 M0005 M0006 M0007 M0008 M0009 M0010 M0011 M0011 M0012 M0013 M0014 M0015 M0015		Road Maintenance Traffic Signs & Traffic Counters Materials For Road Maintenance Bejoording Road Numile Road Donkey Crossing Julimar Road Telegraph Road North Old Plains Road Woodendale Road Woodendale Road Uurnbarton Road Leeming Road River Road River Road River Road River Road Lovers Lane Fernice Road Salt Valley Road North Street Chitty Road North Street Chitty Road	219,00  0.00 261,00 666,00 2,261,00 0.00 6,484,00 1,332,00 752,00 282,00 282,00 249,00 249,00 2,806,00 3,294,00 657,00 0.00 687,00 58,00	274.00 0.00 326.00 833.00 2,827.00 0.00 8,105.00 1,665.00 683.00 940.00 353.00 692.00 904.00 311.00 3,507.00 4,117.00 1,072.00 0.00 1,111.00 73.00	0.00 240,00 246,00 154,00 2,415,00 0.00 1,433,00 870,00 861,00 852,00 652,00 565,00 103,00 1,567,00 1,567,00 336,00 0.00 336,00 0.00 349,00 349,00	0.00 0.00 187.00 138.00 1.491.00 0.00 1,132.00 556.00 205.00 62.00 404.00 339.00 67.00 1,029.00 711.00 228.00 0.00 235.00 447.00	21,00 6,355,00 0,00 156,00 0,00 156,00 0,00 439,00 0,00 784,00 0,00 0,00 0,00 18,00 0,00 18,00 0,00 0	21.00 7,370.00 1,789.00 9,150.00 0.00 1,7894.00 4,862.00 1,697.00 815.00 3,087.00 815.00 3,086.00 2,637.00 730.00 8,982.00 9,129.00 2,511.00 0.00 2,584.00 2,584.00 2,584.00 2,74.00 4,769.00	15,000.00	
L103 M0000 M0001 M0001 M0003 M0004 M0006 M0006 M0007 M0009 M0010 M0011 M0012 M0012 M0013 M0014 M0015 M0015 M0015 M0016 M0017		Road Maintenance Traffic Signs & Traffic Counters Materials For Road Maintenance Bejcording Road Nunile Road Denkey Crossing Julimar Road Telegraph Road North Old Plains Road Woodendale Road Dumbarton Road Leeming Road River Road River Road River Road River Road River Road River Road Codysy West Road Livers Liane Fernie Road Sait Valley Road North Street Chitty Road Hoddy Well Road Hoddy Well Road Sandplain Road	219.00  0.00 261.00 666.00 2,261.00 0.00 6,484.00 1,332.00 530.00 752.00 282.00 282.00 284.00 723.00 249.00 249.00 249.00 657.00 689.00 689.00 58.00 1,888.00	274.00 0.00 326.00 833.00 2,827.00 0.00 8,105.00 1,666.00 663.00 940.00 335.00 994.00 311.00 3,507.00 4,117.00 1,072.00 0.00 1,111.00 73.00 2,110.00	0.00  240.00  240.00  154.00  2.415.00  0.00  1,463.00  870.00  861.00  652.00  566.00  103.00  1,640.00	0.00 0.00 187.00 139.00 1.491.00 0.00 1.122.00 556.00 205.00 67.00 404.00 339.00 67.00 1,022.00 771.00 228.00 0.00 0.00 404.00 339.00 404.00 404.00 404.00 404.00 404.00 405.	14,700,00  21,00 6,355,00 0,00 155,00 0,00 640,00 439,00 9,00 0,00 0,00 105,00 0,00 105,00 0,00 105,00 0,00 0	21.00 7,370.00 1,789.00 9,150.00 1,789.00 9,150.00 1,687.00 3,087.00 815.00 3,086.00 2,637.00 730.00 9,129.00 2,511.00 0,000 2,584.00 2,584.00 2,584.00	15,000.00	
L103 M0000 M0001 M0002 M0003 M0004 M0006 M0006 M0007 M0008 M0009 M0010 M0011 M0011 M0011 M0015 M0015 M0015 M0015 M0015 M0016		Road Maintenance Traffic Signs & Traffic Counters Matenals For Road Maintenance Bejcording Road Numile Road Oorkey Crossing Julimar Road Telegraph Road North Old Plains Road Woodendale Road Woodendale Road Umbatton Road Umbatton Road Levening Road River Road Todysy West Road Levens Line Fernie Road Sait Valley Road North Street Chitty Road Hoddy Well Road Sandplain Road Road Sandplain Road Road Road Road Road Road Road Road	219,00  0,00 261,00 666,00 2,261,00 0,00 6,484,00 1,332,00 752,00 282,00 554,00 723,00 249,00 2,806,00 3,294,00 6,57,00 0,00 6,58,00 1,688,00 1,688,00 789,00	274.00  0.00 325.00 833.00 2.827.00 0.00 8,105.00 1.665.00 683.00 940.00 353.00 682.00 904.00 311.00 3,507.00 4,117.00 1,072.00 0.00 1,111.00 73.00 2,110.00 986.00	0.00  240.00  240.00  154.00  2,415.00  0.00  1,463.00  870.00  861.00  652.00  652.00  154.00  1,607.00  336.00  0.00  349.00  349.00  349.00  480.00  480.00	0.00  0.00  187.00  136.00  1.491.00  0.00  1.132.00  556.00  82.00  404.00  339.00  711.02  228.00  0.00  235.00  434.00  336.00  347.00  434.00  387.00	14,700,00  21,00 6,355,00 0,00 155,00 0,30 640,00 433,00 9,06 0,00 105,00 0,00 0,00 0,00 0,00 0,00 0,	21.00 7,370.00 1,789.00 9,150.00 0,00 1,789.4 00 4,862.00 1,697.00 3,087.00 815.00 2,637.00 730.00 8,962.00 9,129.00 2,511.00 0,00 2,541.00 2,564.00 2,774.00 4,769.00 2,169.00 2,169.00	15,000.00	
U063  L103  M0000  M0001  M0001  M0001  M0002  M0008  M0009  M00009  M0010  M0011  M0012  M0013  M0014  M0015  M0015  M0016  M0017  M0017  M0017  M0018		Road Maintenance Traffic Signs & Traffic Counters Materials For Road Maintenance Bejcording Road Numile Road Donkey Crossing Julimar Road Telegraph Road North Old Plans Road Woodendale Road Woodendale Road Umbarton Road Learning Road River Road Todyay West Road Lovers Lane Ferrine Road Sait Valley Road North Stoad North Stoad River Road Todyay West Road Codyay West Road Codyay West Road North Street Chitty Road North Street Chitty Road Hoddy Well Road Sandplain Road Chalcup Road Chalcup Road Chalcup Road Folewood Road Chalcup Road Folewood Road Folewood Road	219.00  0.00 261.00 666.00 2,261.00 0.00 6,494.00 1,332.00 282.00 282.00 282.00 282.00 283.00 249.00 2,806.00 3,294.00 0.00 657.00 0.00 689.00 588.00 1,688.00 789.00 789.00 739.00	274.00  0.00 326.00 833.00 2,827.00 0.00 8,105.00 1,665.00 940.00 353.00 990.00 311.00 3,507.00 4,117.00 1,072.00 0.00 73.00 2,110.00 986.00 994.00	0.00  240.00  240.00  154.00  2.415.00  0.00  1,435.00  870.00  861.00  652.00  655.00  103.00  1,540.00  1,540.00  340.00  349.00  78.00  480.00  547.00  1680.00	0.00 0.00 187.00 139.00 1.491.00 0.00 1,132.00 556.00 205.00 534.00 82.00 67.00 1,022.00 711.30 228.00 0.00 235.00 404.00 338.00 67.00 228.00 404.00 338.00 67.00 235.00 404.00 338.00 67.00 404.00 338.00 67.00 248.00 349.00	14,700.00  21,00 6,355.00 0,00 156.00 0,00 439.00 9.00 0,00 106.00 0,00 106.00 0,00 106.00 0,00 118.00 0,00 18.00 0,00 18.00 0,00 18.00 0,00 172.00	21.00 7,370.00 1,789.00 9,150.00 0,00 1,789.4 00 4,862.00 1,697.00 3,087.00 815.00 2,637.00 730.00 8,962.00 9,129.00 2,511.00 0,00 2,541.00 2,564.00 2,774.00 4,769.00 2,169.00 2,169.00	15,000.00	
U103 M0000 M0001 M0001 M0002 M0004 M0006 M0006 M0007 M0008 M0009 M0010 M0011 M0012 M0015 M0017 M0015 M0017 M0018 M0017 M0018 M0017 M0018 M0019 M0019		Road Maintenance Traffic Signs & Traffic Counters Matenals For Road Maintenance Bejcording Road Numile Road Oorkey Crossing Julimar Road Telegraph Road North Old Plains Road Woodendale Road Woodendale Road Umbatton Road Umbatton Road Levening Road River Road Todysy West Road Levens Line Fernie Road Sait Valley Road North Street Chitty Road Hoddy Well Road Sandplain Road Road Sandplain Road Road Road Road Road Road Road Road	219.00  0.00 261.00 666.00 2,261.00 0.00 6,484.00 1,332.00 530.00 752.00 282.00 282.00 284.00 723.00 249.00 249.00 249.00 657.00 689.00 689.00 58.00 1,688.00 789.00 789.00 789.00 789.00 789.00 789.00	274.00 0.00 326.00 833.00 2,827.00 0.00 8,105.00 1,666.00 663.00 940.00 341.00 3,507.00 4,117.00 1,072.00 0.00 1,111.00 73.00 2,110.00 986.00 924.00 1,215.00	0.00  240.00  240.00  154.00  2.415.00  0.00  1,463.00  8670.00  98.00  652.00  568.00  1,360.00  1,460.00  1,560.00	0.00  0.00  187.00  138.00  1.491.00  0.00  1.192.00  556.00  205.00  404.00  339.00  67.00  1,029.00  711.00  228.00  47.00  434.00  434.00  3375.00  166.00  376.00	14,700,00  21,00 6,355,00 0,00 156,00 0,00 156,00 0,00 784,00 106,00 0,00 0,00 18,00 0,00 18,00 0,00 18,00 0,00 18,00 0,00 18,00 0,00 18,00 0,00 18,00 0,00 18,00 0,00 18,00 0,00 18,00 0,00 0	21.00 7,370.00 1,789.00 9,150.00 0.00 1,7824.00 4,862.00 1,697.00 3,087.00 615.00 3,086.00 2,637.00 730.00 8,982.00 9,129.00 2,511.00 0.00 2,584.00 2,74.00 4,769.00 2,169.00 2,169.00 2,169.00 2,169.00 3,206.00	15,000.00	
L 163 M0000 M0001 M0001 M0001 M0001 M0005 M0006 M0006 M0007 M0008 M0009 M0010 M0011 M0011 M0015 M0015 M0015 M0015 M0016 M0015 M0016 M0016 M0017 M0015 M0016 M0018 M0018 M0019 M0019 M0020		Road Maintenance Traffic Signs & Traffic Counters Materials For Road Maintenance Bejcording Road Numile Road Donkey Crossing Julimar Road Telegraph Road North Old Plans Road Woodendale Road Woodendale Road Umbarton Road Learning Road River Road Todyay West Road Lovers Lane Ferrine Road Sait Valley Road North Stoad North Stoad River Road Todyay West Road Codyay West Road Codyay West Road North Street Chitty Road North Street Chitty Road Hoddy Well Road Sandplain Road Chalcup Road Chalcup Road Chalcup Road Folewood Road Chalcup Road Folewood Road Folewood Road	219,00  0.00 261,00 666,00 2,261,00 0,00 6,484,00 1,332,00 752,00 282,00 282,00 284,00 723,00 249,00 2,866,00 3,294,00 689,00 689,00 58,00 1,688,00 1,688,00 1,688,00 789,00 789,00 789,00 789,00 789,00 789,00 789,00	274.00  0.00 326.00 833.00 2.827.00 0.00 8,105.00 1,665.00 683.00 940.00 353.00 940.00 353.00 940.00 353.00 904.00 311.00 3,507.00 4,117.00 1,072.00 0.00 1,111.00 986.00 924.00 1,215.00 0.00 1,215.00 0.00	0.00  240.00  240.00  245.00  2.415.00  0.00  1.463.00  870.00  861.00  652.00  652.00  103.00  1,640.00  1,640.00  1,707.00  336.00  0.00  349.00  78.00  480.00  547.00  168.00  654.700  168.00  654.700  168.00  654.00  600  000	0.00 0.00 187.00 138.00 1.481.00 0.00 1.182.00 556.00 205.00 62.00 67.00 1,029.00 711.00 228.00 0.00 235.00 235.00 235.00 235.00 235.00 235.00 235.00 235.00	14,700.00  21,00 6,355.00 0.00 156.00 0.00 156.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	15,193.00  21.00 7,370.00 1,789.00 9,150.00 0.00 17,824.00 4,862.00 1,687.00 3,087.00 815.00 3,086.00 2,637.00 730.00 8,982.00 9,129.00 2,511.00 0,00 2,584.00 2,709.00 4,769.00 2,709.00 2,159.00 2,709.00 2,159.00 2,709.00 2,159.00 2,709.00 2,169.00 2,169.00 0,000	15,000.00	
U103 M0000 M0001 M0001 M0001 M0003 M0006 M0006 M0007 M0008 M0009 M0010 M0011 M0015 M0015 M0015 M0016 M0017 M0015 M0016 M0017 M0018 M0019 M0019 M0019 M0019 M0019 M0019 M0019 M0010 M0011		Road Maintenance Traffic Signs & Traffic Counters Materials For Road Maintenance Bejoording Road Numile Road Cenkey Crossing Julimar Road Telegraph Road North Old Plains Road Woodendale Road Woodendale Road Umbarten Road Umbarten Road Leeming Road River Road Toddys West Road Levers Lane Fernie Road Sal Valley Road North Street Chitty Road Hoddy Well Road Sandplain Road Chaloup Road Chaloup Road Felewood Road Felewood Road Felewood Road Felewood Road Morangup Road Jingaling Brook	219.00  0.00 261.00 666.00 2,261.00 0.00 6,484.00 1,332.00 530.00 752.00 282.00 282.00 289.00 249.00 249.00 2,906.00 3,294.00 657.00 658.00 1,688.00 789.00 1,688.00 789.00 739.00 972.00 0.00 3,3,244.00	274.00  0.00 326.00 833.00 2,827.00 0.00 8,105.00 1,665.00 663.00 940.00 331.00 331.00 3,507.00 4,117.00 1,072.00 0.00 1,111.00 986.00 924.00 1,215.00 0.00 4,155.00 0.00 4,155.00	0.00  240.00  240.00  154.00  2.415.00  0.00  1.463.00  870.00  861.00  865.00  103.00  1,540.00  336.00  0.00  349.00  349.00  480.00  480.00  547.00  168.00  547.00  168.00  547.00  168.00  547.00  168.00  547.00  168.00  547.00  168.00  547.00  168.00  547.00  168.00  547.00  168.00  547.00  168.00  547.00  168.00  547.00  168.00  547.00  168.00  547.00  168.00	0.00  0.00  187.00  138.00  1.491.00  0.00  1.122.00  556.00  205.00  534.00  82.00  404.00  339.00  67.00  228.00  0.00  434.00  337.00  434.00  337.00  434.00  337.00  434.00  337.00  166.00  376.00  0.00  1,022	14,700.00  21,00 6,355.00 0,00 156.00 0,00 156.00 0,00 0,00 0,00 0,00 106.00 0,00 18.00 0,00 0,00 0,00 18.00 0,00 0,00 0,00 0,00 18.00 0,00 0,00 0,00 0,00 0,00 0,00 0,00	21.00 7,370.00 1,789.00 9,150.00 0,00 1,789.00 9,150.00 0,00 1,897.00 3,087.00 815.00 2,637.00 730.00 8,982.00 9,129.00 2,511.00 0,00 2,584.00 2,799.00 2,169.00 2,169.00 2,169.00 2,169.00 2,169.00 2,169.00 2,169.00 2,169.00 2,169.00 2,169.00 2,169.00 2,169.00 2,169.00 2,169.00 0,000 0,000	15,000.00	
J063  L103  M0000  M0001  M0001  M0002  M0006  M0006  M0007  M0008  M0010  M0011  M0011  M0015  M0017  M0018  M0015  M0019  M0019  M0019  M0019  M0019  M0020  M0020  M0020  M0020  M0020  M0020  M0022		Road Maintenance Traffic Signs & Traffic Counters Materials For Road Maintenance Bejcording Road Nunile Road Denkey Crossing Julimar Road Julimar Road Telegraph Road North Old Plans Road Woodendale Road Dumbarton Road Leeming Road River Road Todysy West Road Livers Laine Fernie Road Sait Valley Road North Street Chitty Road Hoddy Well Road Chatup Road Morangup Road	219.00  0.00 261.00 668.00 2.261.00 0.00 6,484.00 1,332.00 530.00 752.00 282.00 282.00 554.00 723.00 249.00 2,806.00 3,294.00 657.00 689.00 58.00 1,888.00 789.00 779.00	274.00  0.00 326.00 833.00 2.827.00 0.00 8,105.00 1.666.00 683.00 940.00 353.00 692.00 904.00 311.00 3.507.00 4,117.00 1.072.00 0.00 1.111.00 986.00 924.00 1.215.00 0.00 4,155.00 518.00	0.00  2.00  2.40.00  2.415.00  0.00  1.54.00  2.415.00  0.00  1.463.00  867.00  865.00  655.00  103.00  1,640.00  1,677.00  336.00  0.00  349.00  480.00  547.00  168.00  547.00  614.00  547.00  614.00  0.00	0.00  0.00  187.00  138.00  1.491.00  0.00  1.132.00  556.00  82.00  404.00  339.00  67.00  1,029.00  711.90  228.00  434.00  3387.00  434.00  3387.00  166.00  371.00  11,185.00  11,185.00	14,700.00  21,30 6,355.00 0.00 155,00 0.90 640.00 439.00 9.06 0.00 784.00 105.00 0.00 0.00 185.00 0.00 185.00 0.00 172.00 28.00 0.00 172.00 28.00 0.00 0.00 0.00 0.00 0.00 0.00	15,193.00  21.00 7,370.00 1,789.00 9,150.00 0.00 17,824.00 4,862.00 1,697.00 3,087.00 3,086.00 2,637.00 730.00 8,982.00 9,129.00 2,511.00 0.00 2,584.00 2,74.00 4,769.00 2,769.00 2,169.00 0,000 1,687.00 0,000 1,687.00 0,000 1,687.00 0,000 1,671.00 1,671.00	15,000.00	
J063  L103  M0000  M0001  M0001  M0002  M0008  M0006  M0007  M0008  M0009  M0010  M0011  M0011  M0012  M0013  M0014  M0015  M0017  M0015  M0016  M0017  M0018  M0019  M0019  M0019  M0019  M0019  M0019  M0010  M0011  M0011  M0012  M0013  M0014  M0015  M0014  M0015  M0016  M0017  M0018  M0019  M0020  M0020  M0020  M0021  M0022  M0023		Road Maintenance Traffic Signs & Traffic Counters Materials For Road Maintenance Bejcording Road Numile Road Ounkey Crossing Julimar Road Telegraph Road North Old Plains Road Woodendale Road Woodendale Road Useming Road Road Levening Road Road Levening Road River Road Levening Road River Road Levening Road River Road Lovers Lane Fernie Road Sait Valley Road North Street Chitty Road Hoddy Well Road Candida Road Chaloup Road Hoddy Well Road College Road Road Road Road Road Road Road Road	219,00  0.00 261,00 666,00 2,261,00 0.00 6,484,00 1,332,00 282,00 282,00 282,00 282,00 283,00 249,00 249,00 249,00 250,00 857,00 0.00 859,00 1,688,00 789,00 789,00 7739,00 972,00 0.00 3,324,00 414,00 2588,00	274.00  0.00 326.00 326.00 833.00 2,827.00 0.00 8,105.00 1,665.00 683.00 940.00 353.00 994.00 311.00 3,567.00 4,117.00 1,072.00 0.00 1,111.00 986.00 924.00 1,215.00 0.00 4,155.00 516.00 323.00	0.00  240,00  246,00  154,00  2,415,00  0.00  1485,00  290,00  861,00  852,00  565,00  103,00  1,640,00  1	0.00 0.00 187.00 138.00 1.481.00 0.00 1.481.00 0.00 1.132.00 556.00 205.00 534.00 82.00 404.00 339.00 67.00 1,029.00 711.00 228.00 0.00 235.00 434.00 387.00 166.00 376.00 0.00 1.185.00 1.185.00 1.05.00	14,700.00  21,00 6,355.00 0.00 156.00 0.00 156.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	21.00 7,370.00 1,789.00 9,150.00 1,789.00 9,150.00 1,687.00 3,087.00 815.00 3,086.00 2,637.00 730.00 2,511.00 0,00 2,511.00 0,00 2,510.00 2,709.00 2,709.00 2,709.00 1,687.00 0,00 1,687.00 0,00 1,687.00 1,687.00 0,00 1,687.00 1,242.00 837.00	15,000.00	
U103 M0000 M0001 M0001 M0001 M0003 M0004 M0005 M0006 M0007 M0001 M0011 M0012 M0015 M0015 M0015 M0011		Road Maintenance Traffic Signs & Traffic Counters Materials For Road Maintenance Bejoording Road Numile Road Donkey Crossing Julimar Road Telegraph Road North Old Plains Road Woodendale Road Uurobarton Road Leeming Road Woodendale Road Uurobarton Road Leeming Road River Road River Road River Road Lovers Lane Fernice Road Sal Valley Road North Street Chitty Road North Street Chitty Road Hoddy Well Road Sandplain Road Chatcup Road Forein Road Sandplain Road Chatcup Road Followood Road Morangup Road Jingaling Brook Road Gully Road Forein Road Road Gully Road Forein Road Forein Road Chatcup Road Forein Road Morangup Road Jingaling Brook Road Gully Road Forein Road Coondle West Road	219.00  0.00 261.00 666.00 2,261.00 0.00 6,484.00 1,332.00 530.00 752.00 282.00 282.00 284.00 249.00 249.00 249.00 3,294.00 857.00 0.00 889.00 58.00 1,688.00 789.00 739.00 972.00 0.00 3,324.00 414.00 288.00 440.00	274.00  0.00 326.00 833.00 2,827.00 0.00 8,105.00 1,665.00 663.00 940.00 331.00 335.00 940.00 311.00 3,507.00 4,117.00 1,072.00 0.00 1,111.00 986.00 924.00 1,215.00 0.00 4,155.00 518.00 323.00 550.00	0.00  0.00  240.00  154.00  154.00  2.415.00  0.00  1.463.00  870.00  865.00  652.00  565.00  103.00  1,840.00  1,007.00  349.00  480.00  547.00  168.00  547.00  168.00  547.00  168.00  547.00  168.00  547.00  168.00  547.00  168.00  547.00  168.00  547.00  168.00  547.00  168.00  547.00  168.00  547.00  168.00  547.00  168.00  547.00  168.00  547.00  168.00  547.00  168.00	0.00  0.00  187.00  138.00  1.491.00  0.00  1.122.00  556.00  205.00  634.00  657.00  228.00  771.00  228.00  47.00  434.00  337.00  434.00  337.00  166.00  376.00  1.188.00  1.188.00  1.188.00  1.188.00  1.188.00  1.188.00  1.188.00  1.188.00  1.188.00  1.188.00  1.188.00  1.188.00  1.188.00  1.188.00	14,700.00  21,00 6,355.00 0,00 1556.00 0,00 156.00 0,00 0,00 0,00 0,00 166.00 0,00 0,00 18.00 0,00 18.00 0,00 172.00 22.00 0,00 0,00 172.00 22.00 0,00 0,00 114.00 0,00	15,193.00  21.00 7,370.00 1,789.00 9,150.00 0,00 17,824.00 4,862.00 1,697.00 3,087.00 815.00 2,637.00 730.00 8,982.00 9,129.00 2,511.00 0,00 2,584.00 2,799.00 2,159.00 2,159.00 2,159.00 1,25.00 0,00 1,274.00 1,274.00 1,242.00 837.00 1,480.00 1,480.00	15,000.00	
L 1G3 M0000 M0001 M0001 M0001 M0002 M0003 M0004 M0005 M0006 M0007 M0008 M0009 M0001 M0010 M0011 M0011 M0011 M0011 M0012 M0015 M0016 M0016 M0016 M0019 M0020 M0020 M0020 M0022 M0023 M0024 M0025 M0025		Road Maintenance Traffic Signs & Traffic Counters Materials For Road Maintenance Bejcording Road Numile Road Denkey Crossing Julimar Road Telegraph Road North Old Plains Road Woodendale Road Oumbarton Road Leeming Road River Road River Road River Road Fordyy West Road Lovers Liane Fernie Road Sait Valley Road Hoddy Well Road Chitty Road Hoddy Well Road Chatup Road Forden Road Forden Road Road River Road Sait Valley Road North Street Chitty Road Hoddy Well Road Chatup Road Forden Road Ghalup Road Forden Road Jingaling Brook Road Global Road Forest Road Forest Road Forest Road Coondie West Road Forest Road Mount Road	219,00  0.00 261,00 666,00 2,261,00 0.00 6,484,00 1,332,00 282,00 282,00 282,00 282,00 283,00 249,00 249,00 249,00 250,00 857,00 0.00 859,00 1,688,00 789,00 789,00 7739,00 972,00 0.00 3,324,00 414,00 2588,00	274.00  0.00 326.00 326.00 833.00 2,827.00 0.00 8,105.00 1,665.00 683.00 940.00 353.00 994.00 311.00 3,567.00 4,117.00 1,072.00 0.00 1,111.00 986.00 924.00 1,215.00 0.00 4,155.00 516.00 323.00	0.00  0.00  240.00  154.00  2.415.00  0.00  1.465.00  870.00  865.00  655.00  655.00  103.30  1,640.00  1,007.00  349.00  480.00  547.00  548.00  0.00  200.00	0.00 0.00 187 00 136 00 1.481 00 0.00 1,132 00 556 00 205 00 534 00 67 00 1,029 00 711 30 228 00 0 0.00 235 00 434 00 235 00 437 00 438 00 166 00 376 00 1,185 00 1,185 00 166 00 262 00	14,700.00  21,00 6,355.00 0.00 156,00 0.00 156,00 0.00 156,00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	15,193.00  21.00 7,370.00 1,789.00 9,150.00 0.00 17,824.00 4,862.00 1,687.00 3,087.00 815.00 2,637.00 730.00 8,982.00 9,129.00 2,584.00 2,571.00 0.00 2,584.00 2,709.00 2,159.00 2,159.00 1,242.00 1,242.00 837.00 1,242.00 1,242.00 1,371.00 1,242.00 1,450.00 1,450.00 1,000	15,000.00	
U103 M0000 M0001 M0001 M0001 M0002 M0009 M0009 M0010 M0009 M0010 M0011 M0015 M0015 M0016 M0017 M0015 M0016 M0017 M0018 M0019 M0020 M0020 M0020 M0021 M0022 M0022 M0023 M0024 M0025 M0026 M0025 M0026		Road Maintenance Traffic Signs & Traffic Counters Materials For Road Maintenance Bejoording Road Numile Road Oorkey Crossing Julimar Road Telegraph Road North Old Plains Road Woodendale Road Woodendale Road Umbarten Road Leeming Road Road Road Road Road Road Road Road	219.00  0.00 261.00 666.00 2,261.00 0.00 6,484.00 1,332.00 530.00 752.00 282.00 282.00 284.00 249.00 249.00 249.00 3,294.00 857.00 0.00 889.00 58.00 1,688.00 789.00 739.00 972.00 0.00 3,324.00 414.00 288.00 440.00	274.00  0.00 326.00 833.00 2,827.00 0.00 8,105.00 1,665.00 663.00 940.00 331.00 335.00 940.00 311.00 3,507.00 4,117.00 1,072.00 0.00 1,111.00 986.00 924.00 1,215.00 0.00 4,155.00 518.00 323.00 550.00	0.00  240.00  240.00  154.00  2.415.00  0.00  1.483.00  870.00  88.00  652.00  655.00  103.00  1,840.00  1,840.00  540.00  340.00  340.00  480.00  547.00  680.00  547.00  680.00  680.00  780.00  680.00  780.00  680.00  780.00  680.00  680.00  780.00  680.00  680.00  680.00  680.00  680.00  680.00  680.00  680.00  680.00  680.00  680.00  680.00  680.00  680.00  680.00  680.00	0.00  0.00  187.00  139.00  1.491.00  0.00  1,132.00  556.00  205.00  534.00  82.00  404.00  338.00  67.00  228.00  711.90  228.00  0.00  235.00  434.00  3375.00  166.00  171	14,700.00  21,00 6,355.00 0,00 156.00 0,00 156.00 0,00 156.00 0,00 0,00 106.00 0,00 106.00 0,00 18.00 0,00 18.00 0,00 18.00 0,00 172.00 0,00 172.00 0,00 172.00 0,00 172.00 0,00 0,00 0,00 0,00 0,00 0,00 0,00	21.00 7,370.00 1,789.00 9,150.00 9,150.00 17,824.00 4,862.00 1,697.00 3,087.00 815.00 2,637.00 730.00 2,551.00 0,00 2,551.00 2,554.00 2,709.00 2,709.00 2,709.00 2,709.00 1,697.00 0,000 2,709.00 1,697.00 1,242.00 837.00 1,242.00 837.00 1,242.00 837.00 1,450.00 0,000 2,721.00	15,000.00	
J. 10.3  M. 10.00  M. 10.0		Road Maintenance Traffic Signs & Traffic Counters Materials For Road Maintenance Bejcording Road Numile Road Donkey Crossing Julimar Road Telegraph Road North Old Plans Road Woodendale Road Uwobanton Road Leaming Road Woodendale Road Umbanton Road Leaming Road River Road Todyay West Road Lovers Lane Ferrise Road Sait Valley Road North Street Chitty Road Hoddy Well Road Sandplain Road Chalcup Road Chalcup Road Grid Road Sandplain Road Chalcup Road Morangup Road Jingaling Brook Road Goondle West Road Mount Road Gorroll Road	219.00  0.00 261.00 666.00 2,261.00 0.00 6,494.00 1,332.00 282.00 282.00 282.00 282.00 283.00 249.00 249.00 289.00 3,294.00 657.00 0.00 689.00 789.00 789.00 789.00 789.00 789.00 789.00 789.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	274.00  0.00 326.00 833.00 2,827.00 0.00 8,105.00 1,665.00 940.00 335.00 994.00 311.00 3,507.00 4,117.00 1,072.00 0.00 1,111.00 986.00 924.00 1,215.00 0.00 4,155.00 516.00 323.00 550.00 0.00 971.00	0.00  2.00  2.40.00  2.415.00  0.00  1.54.00  2.415.00  0.00  1.463.00  867.00  865.00  655.00  103.00  1,640.00  1,677.00  336.00  0.00  349.00  480.00  614.00  547.00  614.00  2.007.00  2.007.00  2.007.00  2.56.00  2.007.00	0.00  0.00  187.00  136.00  1.491.00  0.00  1.132.00  556.00  82.00  404.00  339.00  711.02  228.00  0.00  434.00  3387.00  434.00  3387.00  166.00  1,185.00  1,185.00  1,185.00  1,000  1,185.00  1,000  1,185.00  1,000  1,185.00  1,0	14,700.00  21,30 6,356.00 0.00 156.00 0.00 156.00 0.00 640.00 439.00 0.00 784.00 106.00 0.00 186.00 0.00 186.00 0.00 187.00 0.00 187.00 0.00 172.00 0.00 172.00 0.00 114.00 0.00 0.00 0.00 0.00 0.00	15,193.00  21.00 7,370.00 1,789.00 9,150.00 0.00 17,824.00 4,862.00 1,697.00 3,087.00 815.00 3,086.00 2,637.00 730.00 8,982.00 9,129.00 2,511.00 0.00 2,584.00 2,709.00 2,159.00 2,159.00 1,697.	15,000.00	
J063  L163 M0000 M0001 M0001 M0001 M0002 M00005 M00006 M00007 M00008 M0010 M0011 M0012 M0013 M0014 M0015 M0017 M0015 M0017 M0018 M0019 M0020 M0020 M0020 M0020 M0021 M0022 M0021 M0022 M0023 M0024 M0025 M0026 M0026		Road Maintenance Traffic Signs & Traffic Counters Matenals For Road Maintenance Bejcording Road Numile Road Donkey Crossing Julimar Road Telegraph Road North Old Plains Road Woodendale Road Woodendale Road Unmbatro Road Woodendale Road Leeming Road River Road Todysy West Road Levers Lane Fernie Road Sait Valley Road North Street Chitty Road Hoddy Well Road Sandplain Road Chalous Road Folewood Road Morangus Road Jingaling Road Jingaling Brook Road Gully Road Forest Road Jingaling Brook Road Gully Road Forest Road Coonde West Road Coonde West Road Donothe Road Sandplain Road Jingaling Brook Road Gully Road Forest Road Coonde West Road Bulligan Road Bulligan Road Bulligan Road Bulligan Road Bulligan Road Bulligan Road	219.00  0.00 261.00 666.00 2,261.00 0.00 6,484.00 1,332.00 530.00 752.00 282.00 282.00 284.00 723.00 249.00 249.00 0.00 689.00 689.00 689.00 789.00	274.00  0.00  326.00  833.00  2,827.00  0.00  8,105.00  1,665.00  960.00  933.00  994.00  3,507.00  4,117.00  1,072.00  0.00  1,111.00  73.00  2,110.00  986.00  924.00  1,215.00  0.00  4,155.00  550.00  0.00  971.00  821.00	0.00  240.00  240.00  154.00  2.415.00  0.00  1.483.00  870.00  88.00  652.00  655.00  103.00  1,840.00  1,840.00  540.00  340.00  340.00  480.00  547.00  680.00  547.00  680.00  680.00  780.00  680.00  780.00  680.00  780.00  680.00  680.00  780.00  680.00  680.00  680.00  680.00  680.00  680.00  680.00  680.00  680.00  680.00  680.00  680.00  680.00  680.00  680.00  680.00	0.00  0.00  187.00  139.00  1.491.00  0.00  1,132.00  556.00  205.00  534.00  82.00  404.00  338.00  67.00  228.00  711.30  228.00  0.00  235.00  434.00  3375.00  166.00  171	14,700.00  21,00 6,355.00 0.00 156.00 0.00 156.00 0.00 156.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	15,193.00  21.00 7,370.00 1,789.00 9,150.00 0,00 1,789.00 1,687.00 3,087.00 815.00 3,086.00 2,637.00 730.00 8,962.00 9,129.00 2,511.00 0,00 2,584.00 2,709.00 2,510.00 1,687.00 0,00 1,687.00 1,799.00 1,	15,000.00	
U1033 M0000 M0001 M0001 M0001 M0001 M0003 M0006 M0006 M0006 M0007 M0011 M0012 M0013 M0010 M0010 M0010 M0010 M0011 M0011 M0012 M0013 M0014 M0015 M0016 M0017 M0018 M0019 M0020 M0021 M0022 M0023 M0024 M0025 M0025 M0025 M0027		Road Maintenance Traffic Signs & Traffic Counters Materials For Road Maintenance Bejcording Road Numile Road Donkey Crossing Julimar Road Telegraph Road North Old Plans Road Woodendale Road Uwobanton Road Leaming Road Woodendale Road Umbanton Road Leaming Road River Road Todyay West Road Lovers Lane Ferrise Road Sait Valley Road North Street Chitty Road Hoddy Well Road Sandplain Road Chalcup Road Chalcup Road Grid Road Sandplain Road Chalcup Road Morangup Road Jingaling Brook Road Goondle West Road Mount Road Gorroll Road	219.00  0.00 261.00 666.00 2,261.00 0.00 6,494.00 1,332.00 282.00 282.00 282.00 282.00 283.00 249.00 249.00 289.00 3,294.00 657.00 0.00 689.00 789.00 789.00 789.00 789.00 789.00 789.00 789.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	274.00  0.00 326.00 833.00 2,827.00 0.00 8,105.00 1,665.00 940.00 335.00 994.00 311.00 3,507.00 4,117.00 1,072.00 0.00 1,111.00 986.00 924.00 1,215.00 0.00 4,155.00 516.00 323.00 550.00 0.00 971.00	0.00  2.00  2.40.00  2.415.00  0.00  1.54.00  2.415.00  0.00  1.463.00  867.00  865.00  655.00  103.00  1,640.00  1,677.00  336.00  0.00  349.00  480.00  614.00  547.00  614.00  2.007.00  2.007.00  2.007.00  2.56.00  2.007.00	0.00  0.00  187.00  136.00  1.491.00  0.00  1.132.00  556.00  82.00  404.00  339.00  711.02  228.00  0.00  434.00  3387.00  434.00  3387.00  166.00  1,185.00  1,185.00  1,185.00  1,000  1,185.00  1,000  1,185.00  1,000  1,185.00  1,0	14,700.00  21,30 6,356.00 0.00 156.00 0.00 156.00 0.00 640.00 439.00 0.00 784.00 106.00 0.00 186.00 0.00 186.00 0.00 187.00 0.00 187.00 0.00 172.00 0.00 172.00 0.00 114.00 0.00 0.00 0.00 0.00 0.00	15,193.00  21.00 7,370.00 1,789.00 9,150.00 0.00 17,824.00 4,862.00 1,697.00 3,087.00 815.00 3,086.00 2,637.00 730.00 8,982.00 9,129.00 2,511.00 0.00 2,584.00 2,709.00 2,159.00 2,159.00 1,697.	15,000.00	

		204.00	255.00	248.00	140.001	0.00	847.00	
M0032	Conor Road		418.00	400.00	222.00	9.00	1,384,00	
M0033	Woodlands Road	335.00				0.00	2,715.00	
M0034	Wattening Spring Road	796,00	995.00	510.00	314.00	0,00	2,7 (3.00	
M0035	Wroth Road	161.00	202.00	190.00	105.00	0.00	658.00	
	Long Forrest Road	726.00	907.00	853.00	468.00	73.00	3,027.00	
M0036	One Man Road	407.00	509.00	326.00	187.00	0.00	1,429.00	
M0037		146.00	182.00	96.00	65.00	0.00	489.00	
M0038	Rockdale Road	1,732.00	2,165.00	1,264.00	746.00	6.00	5.913.00	
M0039	Keating Road		2,100.00	317.00	164.00	0.00	1,104,00	
M0040	Beach Road	277.00	346.00					
M0041	Plunkett Road	5,902.00	7,377,00	1,336.00	976.00	11.00	15,602.00	
	Munyerring Spring Road	408.00	509.00	497 00	281.00	0.00	1,695.00	
M0042	Bindoon Spring Road	204.00	255.00	248.00	140.00	0.00	B47.00	
M0043		479.00	599.00	510.00	304.00	0.00	1,892.00	
M0044	Black Waltie Rod	1,335.00	1,669.00	857.00	595 00	22.00	4.478.00	
M0045	Phillips Road			797.00	501.00	0.00	3.276.00	
M0046	Church Gully Road	879.00	1,099.00	209.00	129.00	0.00	1,301.00	
M0047	Baigaling Road	428.00	535.00					
M0048	Harders Chitty Road	1,642.00	2.052.00	1,567.00	1,148.00	0.00	6,409.00	
	Deepdalo Road	116.00	146.00	132.00	70.00	0.00	464.00	
M0049		197.00	246.00	123.00	88.00	0.00	654.00	
M0050	Hutchings Road	1,240.00	1,550.00	1,134.00	836.00	600.00	5,360.00	
M0051	Picnic Hill Road		8.844.00	1,342.00	1.092.00	48.00	18,401,00	
M0052	Cobber Pool Road	7,075.00				11.00	1.034.00	
MQ055	Solomons Road	283.00	353.00	236.00	151.00			
	Racecourse Road	618,00	772.00	546.00	408.00	11.00	2,355.00	
M0056	Harper Street	396.00	494.00	291.00	409 00	0.00	1,590.00	
M0058		949.00	1,186.00	391.00	276.00	103.00	2,905.00	
M0059	Railway Road	964.00	1,205.00	420.00	607.00	0.00	3 196 00	
M0061	Anzac Avenue			29.00	23 00	0.00	229.00	
M0062	Rosedale Street	79.00	98.00			151.00	1.090.001	
M0063	Clinton Street	268.00	335.00	153,00	183.00	151.00	354.00	
M0064	Fiennes Street	76.00	95.00	69.00	114.00			
	Henry Street	128.00	160.00	111.00	160.00	0.00	559.00	
M0066		25.00	32.00	28.00	45 00	0.00	130.00	
M0067	Duke Street North	179.00	223.00	93.00	146.00	0.00	641.00	
M0069	Arthur Street			55.00	91.00	0.00	260,00	
M0070	Herbert Street	51.00	63.00				276.00	
	Drummond Street	76.00	96.00	42.00	57.00	5.00	2/6.00	
M0071	Wilson Street	475.00	594.00	67.00	54.00	0.00	1,190,00	
M0072	Mount Anderson Street	129.00	162.00	22.00 31.00	22.00	0.00	335.00	
M0073		121.00	151.00	31.00	40.00	0.00	343.00	
M0074	Toodyay Street		0.00	0.00	0.00	0.00	0.00	
M0075	Jubilee Street	0.00	0,00			0.00	0.001	
M0076	Connor Street	0.00	0.00	0.00	0.00			
	Nottingham Street	256.00	320.00	169.00	154.00	37.00	936.00	
M0077	Drummond Street East	922.00	1,153.00	238.00	259.00	0.00	2,572.00	
M0078		25.00	32.00	28.00	45.00	0.00	130.00	
M0079	Duke Street	0.00	0.00	0.00	0.00	0.00	0.00	
M0080	Wicklow Road			15.00	0.00	0.00	201.00	
M0081	Whitfield Road.	83.00	103.00				1,934.00	
M0082	Boyagerring Road	543.00	679.00	422,00	290.00	0.00	1,934.00	
	Range Road	538.00	672.00	232.00	161.00	0.00	1,603.00	
M00B3	Dawson Road	164.00	205.00	211.00	159.00	0.00	739.00	
M0084		159.00	199.00	56.00	47.00	0.00	461.00	
M0085	Howard Road	87.00	109.00	117.00	70.00	0.00	383.00	
M0086	Sand Spring Road			356.00	187.00	0.00	1,263.00	
M0087	Hakea Road	320 00	400.00			0.00	57.00	
MOO88	Beard Road	25.00	32.00	0.00	0.00			
	Reserve Street	0.00	0,00	0.00	0.00	11.00	11.00	
M0080		0.00	0.00	0.00	0.00	0.00	0.00	
M0091	Harcourt Street	86.00	108.00	93.00	47.00	0.00	334.00	
M0092	Throssel Road			0.00	0.00	0.00	0.00	
M0093	Waters Road	0.00	0.00	158.00	87.00	0.00	1.050.00	
M0094	Bowers Road	358.00	447.00		00.00	0.00	66.00	
M0095	Lukin Street	13.00	16.00	14.00	23.00			
	Clarkson Street	314,00	392.00	108.00	67.00	0.00	881.00	
M0096		29.00	36.00	39.00	23.00	0.00	127.00	
M0097	Adam Street	29.00	36.00	39.00	23,00	0.00	127.00	
M0098	Clarke Street	168.00	210.00	93.00	57.00	0.00	528.00	
M0099	Beauforl Street			10.00	23.00	0.00	127.00	
	Baring Street	29.00	36.00	39.00		0.00	127.00	
M0100	Fitzgerald Street	0.00	0.00	0.00	0.00	0.00	0.00	
M0101	Markey Road	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	423.00	53.00	30.00	5.00	849.00	
M0102				39.007	27100	0.00	141.00	
	Louina Circle Road	338.00		14:00	12:001	0.000		
M0103	Louina Circle Road Goonaring Road	51.00	64.00	14.00	12:00	0.00		
M0103 M0105	Louina Circle Road Goonaring Road Dryandra Road	51.00 209.00	64.00 261.00	84.00	71.00	0.00	625.00	
M0103 M0105 M0106	Louina Circle Road Goonaring Road Dryandra Road	51.00 209.00 73.00	64.00 261.00 91.00	84.00 97.00	71.00 58.00	0.00	625.00 319.00	
M0103 M0105 M0106 M0107	Louina Circle Road Goonaring Road Dryandra Road Gravilles Place	51.00 209.00	64.00 261.00 91.00 0.00	84.00 97.00 0.00	71.00 58.00 0.00	0.00 0.00 0.00	625.00 319.00 0.00	
M0103 M0105 M0106 M0107 M0108	Louiss Circle Road Geomating Road Dryandra Road Grevillas Piace Garndis Road	51.00 209.00 73.00 0.00	64.00 261.00 91.00 0.00	84.00 97.00 0.00	71.00 58.00 0.00 175.00	0.00 0.00 0.00 0.00	625.00 319.00 0.00 643.00	
M0103 M0105 M0106 M0107	Louiss Circle Road Goonaring Road Dryandra Road Grevillas Place Grandis Road Black Swamp Place	51.00 209.00 73.00 0.00 129.00	64.00 261.00 91.00 0.00 162.00	84.00 97.00 0.00 177.00	71.00 58.00 0.00 175.00	0.00 0.00 0.00	625.00 319.00 0.00 643.00 0.00	
M0103 M0105 M0106 M0197 M0108 M0109	Louina Circle Road Goonaring Road Dryandra Road Grevilles Place Grandis Road Black Swamp Place Green Place	51.00 209.00 73.00 0.00 129.00 0.00	64.00 261.00 91.00 0.00 162.00 0.00	84.00 97.00 0.00 177.00 0.00	71.00 58.00 0.00 175.00 0.00	0.00 0.00 0.00 0.00 0.00	625.00 319.00 0.00 643.00 0.00	
M0103 M0105 M0106 M0107 M0108 M0109 M0110	Louisa Circle Road Goonaring Road Dryandra Road Dryandra Road Grevilles Place Grundle Road Black Swamp Place Green Place Stringla Drive	51.00 209.00 73.00 0.00 129.00 0.00 696.00	64.00 261.00 91.00 0.00 162.00 0.00 870.00	84.00 97.00 0.00 177.00 0.00	71.00 58.00 0.00 175.00 0.00 162.00	0.00 0.00 0.00 0.00 0.00 48.00	625.00 319.00 0.00 643.00 0.00 1,953.00	
M0103 M0105 M0106 M0107 M0107 M0109 M0110 M0110	Louisa Circle Road Goonaring Road Dryandra Road Dryandra Road Grevilles Place Grundle Road Black Swamp Place Green Place Stringla Drive	51,00 209,00 73,00 0,00 129,00 0,00 696,00 683,00	64.00 261.00 91.00 0.00 162.00 0.00 870.00	84.00 97.00 0.00 177.00 0.00 177.00 461.00	71.00 \$8.00 0.00 175.00 0.00 162.00 418.00	0.00 0.00 0.00 0.00 0.00 0.00 48.00 0.00	625.00 319.00 0.00 643.00 0.00 1,953.00 2,416.00	
M0103 M0105 M0106 M0107 M0108 M0107 M0110 M0111 M0111	Louiss Circle Road Goonaring Road Dryandra Road Grevillas Place Grandis Road Black Swamp Place Green Place Stringia Drive Adenanthus Road	51.00 209.00 73.00 0.00 129.00 0.00 696.00 683.00 446.00	64.00 261.00 91.00 0.00 162.00 0.00 870.00 854.00 558.00	84.00 97.00 0.00 177.00 0.00 177.00 461.00 185.00	71.00 \$8.00 0.00 175.00 0.00 162.00 418.00 163.00	0.00 0.00 0.00 0.00 0.00 48.00 0.00	625.00 319.00 0.00 643.00 0.00 1,953.00 2,416.00 1,352.00	
M0103 M0105 M0106 M0107 M0108 M0109 M0110 M0111 M0111 M0112 M0113	Louins Circle Road Goonstring Road Drysandra Road Grevillea Place Grandia Road Black Swamp Place Green Place Stringia Drive Adenanthus Road Drummondi Drive	51.00 209.00 73.00 0.00 129.00 0.00 696.00 683.00 446.00	64.00 261.00 91.00 0.00 162.00 0.00 870.00	84.00 97.00 0.00 177.00 0.00 177.00 461.00	71 00 58 00 0 00 175 00 0 00 162 00 418 00 163 00 133 00	0.00 0.00 0.00 0.00 0.00 0.00 48.00 0.00 0	625.00 319.00 0.00 643.00 0.00 1,953.00 2,416.00 1,352.00 852.00	
M0103 M0105 M0106 M0106 M0107 M0108 M0109 M0110 M0111 M0112 M0113 M0114	Louisa Circle Road Goonaring Road Dryandra Road Grevilias Place Grevilias Place Greundia Road Black Swamp Place Green Place Strimja Drive Adenanthus Road Drummend Drive Hibbertia Place	51.00 209.00 73.00 0.00 129.00 0.00 696.00 683.00 446.00 254.00	64.00 261.00 91.00 0,00 162.00 0,00 870.00 854.00 558.00 318.00	84.00 97.00 0.00 177.00 0.00 177.00 461.00 185.00 147.00	71 00 58 00 0 00 175 00 0 00 162 00 418 00 163 00 133 00	0.00 0.00 0.00 0.00 0.00 48.00 0.00 0.00	625.00 319.00 0.00 643.00 0.00 1,953.00 2,416.00 1,352.00 852.00 977.00	
M0103 M0105 M0106 M0106 M0107 M0108 M0109 M0110 M0111 M0112 M0113 M0114	Louiss Circle Road Goonaring Road Dryandra Road Grevillas Place Grandis Road Black Swamp Place Green Place Green Place Stirringia Drive Adenanthus Road Drummondi Drive Hilbertis Place Hemiandra Place	51,00 209,00 73,00 0,00 129,00 0,00 696,00 683,00 446,00 254,00	64.00 261.00 91.00 0.00 162.00 0.00 870.00 854.00 558.00 318.00	84.00 97.00 0.00 177.00 0.00 177.00 461.00 185.00 147.00 178.00	71.00 58.00 0.00 175.00 0.00 162.00 410.00 163.00 133.00 129.00	0.00 0.00 0.00 0.00 0.00 48.00 0.00 0.00	625.00 319.00 0.00 643.00 0.00 1,953.00 2,416.00 1,352.00 852.00	
M0103 M0105 M0106 M0107 M0108 M0107 M0108 M0110 M0111 M0111 M0114 M0113 M0114	Louisa Circle Road Goonaring Road Dryandra Road Grevillas Place Grevillas Place Greun Road Black Swamp Place Green Place Strienja Drive Adenanthus Road Drummend Drive Hibbertis Place	51.00 209.00 73.00 0.00 129.00 0.00 696.00 683.00 446.00 298.00	64.00 261.00 91.00 0.00 162.00 0.00 870.00 854.00 558.00 318.00 372.00 0.00	84.00 97.00 0.00 177.00 0.00 177.00 461.00 185.00 147.00 178.00 0.00	71 00 58 00 0 00 175 00 0 00 162 00 418 00 133 00 129 00 0 00	0.00 0.00 0.00 0.00 0.00 48.00 0.00 0.00	, 625.00 319.00 0.00 643.00 0.00 1,653.00 2,416.00 1,352.00 852.00 977.00 5.00	
M0103 M0105 M0106 M0107 M0108 M0109 M0109 M0110 M0110 M0111 M0112 M0113 M0114 M0115	Louisa Circle Road Goonaring Road Dryandra Road Dryandra Road Grevilles Place Grandia Road Black Swamp Place Green Place Stringla Drive Adenanthus Road Drummond Drive Hibberlis Place Hemandra Place Marri Road Marri Road	51.00 209.00 73.00 0.00 129.00 0.00 696.00 683.00 446.00 224.00 298.00 0.00	64.00 261.00 91.00 0.00 162.00 870.00 854.00 558.00 318.00 372.00 635.00	84.00 97.00 0.00 177.00 0.00 177.00 461.00 147.00 147.00 178.00 0.00 119.00	71.00 58.00 0.00 175.00 0.00 162.00 418.00 163.00 133.00 129.00 0.00 91.00	0.00 0.00 0.00 0.00 0.00 48.00 0.00 0.00	625.00 319.00 0.00 643.00 0.00 1,953.00 2,416.00 1,352.00 852.00 977.00 5.00 1,454.00	
M0103 M0105 M0106 M0107 M0108 M0107 M0108 M0110 M0111 M0111 M0114 M0113 M0114	Louiss Circle Road Goonaring Road Dryandra Road Grevillas Place Grandis Road Black Swamp Place Green Place Green Place Stirringia Drive Adenanthus Road Drummondi Drive Hilbertis Place Hemiandra Place	51.00 209.00 73.00 0.00 129.00 0.00 696.00 683.00 446.00 298.00	64.00 261.00 91.00 0.00 162.00 0.00 870.00 854.00 558.00 318.00 372.00 0.00	84.00 97.00 0.00 177.00 0.00 177.00 461.00 185.00 147.00 178.00 0.00	71 00 58 00 0 00 175 00 0 00 162 00 418 00 133 00 129 00 0 00	0.00 0.00 0.00 0.00 0.00 48.00 0.00 0.00	, 625.00 319.00 0.00 643.00 0.00 1,653.00 2,416.00 1,352.00 852.00 977.00 5.00	

	The state of the s	29.00	35 00	39 00	23.00	0.00	127,00	
10120	Mointosh Road	29.00 44.00	55.00	58.00	35.00	0.00	192 00	
0121	Dreyer Road		55.00	58.00	35.00	0.00	192.00	
0122	Davies Road	44.00		0.00	0.00	0.00	0.00	
0123	Kane Road	0.00	0.00		0.00	0.00	0.00	
0124	Wilkinson Road	0.00	0,00	0.00	118.001	32.00	1,403.00	
f0125	Weir Road	505.00	631.00	117.00	114.00	0.00	413.00	
10126	Hamersley Street	102.00	128.00	69.00		0.00	127.00	
M0129	Link Road	29.00	36.00	39,00	23.00	0.00	0.00	
M0130	Whitechapel Street	0.00	0.00	0.00	0.00	0.00	0.00	
	Lee Road	0.00	0.00	0.00	0.00	48.00	304.00	
40131	Ferguson Road	58.00	73.00	78.00	47.00		327 00	
V0132	Alan Twine Road	111.00	139.00	54.00	23.00	0.00		
M0133	McKnoe Road	580.00	725.00	172.00	115.00	11.00	1,603.00	
MD134	Charcoal Road	102.00	127.00	112.00	58.00	0.00	399.00	
A0135	Echidna Place	73.00	91.00	97.00	58.00	0.00	319.00	
MO135	Wattle Way	131.00	164.00	175.00	105.00	0.00	575.00	
MO137	Wallaby Way	0.00	0.00	0.00	0.00	0.00	0.00	
AD138		0.00	0.00	0.00	0.00	0.00	0.00	
MO139	Hill Place	124.00	155.00	54.00	23.00	48.00	404_00	
MO140	South Place	29.00	36.00	39.00	23.00	0.00	127 00	
MD141	North Place	29.00	36.00	39.00	23.00	0.00	127.00	
M0142	Pingle Place	136.00	170.00	73.00	35.00	0.00	414_00	
MO143	Blackbutt Place	29.00	36.00	39.00	23.00	0.00	127.00	
NO144	Short Place	29.00	36.00	39.00	23.00	0.00	127.00	
M0145	Hassion Place	0.00	0.00	0.00	0.001	0.00	0.00	
MO147	Malkup Brook Road	29.00	36.00	15.00	0.00	0.00	80.00	
M0148	Donegan View	93.00	117.00	15.00	0.00	0.00	225.00	
M0149	Munnapin Rise	0.00	0.00	9.00	0.00	0.00	0.00	
M0150	Sinclair Place		412.00	63.00	52.00	0.00	857.00	
M0151	Parkland Drive	330.00		0.00	0.00	0.00	0.00	
M0152	Powder Bark Road	0.00	0.00 631.00	334.00	290,00	0.00	1,760.00	
W0153	Wandoo Circle	505.00			0.00	0.00	0.00	
M0154	Pindi Place	0.00	0.00	0.00	45.00	0.00	480.00	
M0155	Smokebush Way	154.00	193,00	88.00		0.00	127.00	
	Acadia Close	29.00	36.00	39.00	23.00	0.00	432.00	
A0156	Hovea Way	135.00	169.00	67.00	61.00		383.00	
MO157	Sesselis Road	87.00	109.00	117.00	70.00	0.00		
M0158	Broadground Place	15.00	18.00	19.00	12.00	0.00	64.00 127.00	
V0159	Hatheid Place	29.00	36.00	39.00	23.00	0,00		
M0160	Giles Road	0.00	0.00	0.00	0.00	0.00	0.00	
M0162	Oddfellows Road	218.00	273.00	60.00	88.00	0.00	639.00	
M0165	Everalt Street	0.00	0.00	0.00	0.00	0.00	0.00	
M0166	Hall Road	841.00	1.051.00	948.00	553.00	18.00	3,411.00	
M0168	Francis Street	0.00	0.00	0.00	0.00	0.00	0.00	
M0169		246.00	307.00	84.00	101.00	48.00	786.00	
M0171	St Stephent Street	0.00	0.00	0.00	0.00	0.00	0.00	
M0172	Pensioner Road	29.00	36.00	39.00	23.00	0.00	127.00	
M0174	Sixth Place	213.00	267.00	215.00	122.00	0.00	817.00	
M0175	Strahan Road	0.00	0.00	0.00	0.00	0.00	0.00	
M0176	Horseshoe Road	83.00	104.00	10.00	10.00	0.00	207.00	
M0177	Timbercreek Crescent	738.00	922.00	181.00	142.00	0.00	1,983.00	
M0179	Kalta Rise	65.00	81.00	0.00	0.00	0.00	146.00	
M0180	Red Gum Circle		18.00	0.00	0.00	9.00	41.00	
M0181	White Gum Ridge	14.00	0.00	0.00	0.00	0.00	0.00	
M0184	Blackboy Way	0.00	0.00	0.00	0.00	0.00	0.00	
M0185	Brook Close			0.00	0.00	0.00	0.00	
W0186	Red Brook Circle	0.00	0.00	14.00	23.00	0.00	66.00	
M0187	Ellery Place	13.00	16.00	7.00	11.00	0.00	32.00	
	Mapfalerz Refroat	6.00	8.00	35.00	42.00	0.00	437.00	
M0189	Pioneer Place	160.00	200.00		0.00	0.00	0.00	
M0190	Retford Road	0.00	0.00	0.00		0.00	437.00	
M0191	Settlers Ridge	153.00	191.00	38.00	55.00	55.00	4,406,00	
M0192	Clackline-Toodyay Road	1,636.00	2,045.00	365.00	305.00	0.00	4,122.00	
M0183	Dewars Pool Road	1,450.00	1,813.00	439.00	420.00		22,331.00	
M0194	Stirling Terrade	7,729.00	9,661.00	2,237.00	2,370.00	334.00	1,432.00	
M0195	Telegraph Road	462 00	578.00	181.00	211.00	0.00		
M0196	Toodyay-Bindi Bindi Road	3,041.00	3,801.00	896.00	693.00	228.00	8,659.00	
M0197	Harvester Road	396.00	496.00	147,00	141.00	0.00	1,180.00	
M0198	Fargo Way	51.00	64.00	0.00	0.00	400.00	515.00	
MO199		0.00	0.00	0.00	0,00	0.00	0:00	
MQ200	Cottage Street	0.00	0.00	0.00	0.00	0.00	0.00	
M0204	Springblank	230.00	288.00	10.00	10.00	0.00	538.00	
M0225	Tannin Place	542.00	678.00	126.00	134.00	0.00	1,480.00	
M0226	Caladenia Drive	0.00	0.00	0.00	0.00	0.00	0.00	
M0228	Concetylis Way	462.00	577.00	150.00	169.00	58.00	1,416.00	
M0229	Scaevola Road	0.00	0.00	0.00	0.00	0.00	0.00	
M0223	Laterite Way		128.00	0.00	0.00	9.00	240,00	
M0232	Darwinia Crescent	103.00		0.00	0.00	0.00	0.00	
	Flexuosa Place	0.00	0.00	0.00	0.00	0.00	0.00	
M0234 M0235	Eucalyptus Road	0,00	0.00	0.00	0.00	0.00	0.00	
M0236	Sherwood Road	0.00 25.00	0.00 32.00	28.00	45.00	0.00	130.00	
MULCAD	Westview Place							

									2000		
Filtrag	MODA1		Avon Terrace	58.00	73.00	78.00	47.00	0.00	256.00		
Color   Colo	M0244		Fifth Road								
	MOZAS		Seventh Road	87.00	109.00			0.00			
Company   Comp				161,00	201.00	92.00					
			Leeder Street	26.00	32.001	14.00	12,00				
				0.00	0.00		0.00				
				0.00	0.00	0.00	0.00				
Column						0.001	0.00	0.00	0.00		
				0.00				46.00	46.00		
Section   Sect											
Company   Comp	M0256				224.001		47.00				
Ministry   Ministry	M0257				224,001						
March   Marc	M0258		Charcoal Lane	999.00				110:00	3,132,40		
Company   Comp	M0250		McDermott Road		391.00	168.00	183,00	0.00			
First Section   Commercial			Oaklands Place	28:00	35.00	0.00[	0,00				
September   Sept											
	MU201			103.00	128.00	29 00 [	21.00		281,00		
March   Marc					101.001	28.00	24.00	0.00	233.00		
Month								0.00	0.00		
March   Marc					0.001				0.00		
	M0268						149.00	0.00			
March   Company   15	M0272				109.00	112,00					
Control   Cont				192,00	240.00						
Month   Mont			Tomkins Road	115.00			5,00				
			Raynor Loop				28.00	0.00			
Person							5.00				
				0.00				0.00			
				0.00		0.00	0.00	0.00			
					780.00	487.00	800.00				5%
			Pond Ponnya Establishment & Maintenance		14.085.001	2 357 001	0.00		27,710.00	35,660.00	78%
Second   S				4 504 00	5 630 001						
Control Lane   Spirit   Spir											
Second   Control Lines   72.5   50.7   67.0   63.0   72.7   72.	R0058						21.00	0.00			
Common   C	R025B								3 174 00	20 906 00	
Transport Markinstance Supported   1,12,00				1,256.00				203.00	252 745 00		36%
112200	1000		Transport - Maintenance - Subtotals	113,787.00	141,196.00	50,296.00	35,734.00	12,732.00	353,745,00	915,291.00	30.75
										20 700 00	
Table     Telegraph Road Toolyse Struck (AST   0.00   0.		11232020	Bridge Maintenance	0.00				9.00		93.750.00	
Telephone   Tele	777007	11202020	Telegraph Road Toodyay Brook No: 4081	0.00	0.00	0.001	0.00	0.00			
Monotential Brigan No. (88)	Z4081		Tolograph Dood Bridge No. 4092	0.00	0.00	0.00	0,00	0.00	0.00		
			Heledraph Road Bridge No. 4002		0.00	0.00	0.00	0.00	0.00		
1,000   1,00	Z4083			0.00	0.00			0.00	0.00		
17,000   1,0	Z4085					0.00	3.00	0.00			
Simb Bird Road Discrete (b)   100	74087		Hall Road Bridge No: 4087			0.00	0.00				
Send Burk Hood Endes Burk Send Endes Burk Se			Bindi Bindi Road Bridge No: 697	0.00	0,00			0.00			
Sind Brid Brid Road Prote Prot 702			Bindi Bindi Road Bridge No: 698	0.00					0.00		
Compart Prior Road Prior Prior (78)   Compart Pri			Bindi Bindi Road Bridge No: 702			0.00	0.00				
Marie Post Fallwin Bodge No. 4879   0.00	2/02			0.00	0.00				0.00		
Sirige - Maintenance - Substales	2/08		Julimar Road Railway Bridge No: 4879		0.00	0.00	0.00	0.00		The second second	
1123269   Footpath Marriemannee	24876			0.00	0.00	0.00	0.00	0.00	0.00	93,750,00	0%
172,000   Footset Maintentance   0.00   0.			Bridge - maintenance - Subtotals	7,17	7107						
172,000   Footset Maintentance   0.00   0.											
172,000   Footset Maintentance   0.00   0.									33.00		
11/22/2070   Lighting Of Streets   0.007   0.00				0.00	0.001	0.001	0.00	0.00	0.00	9,207.45	0%
11232070   Unpring Or Streets   0.00   0.0		11232050	Footpath Maintenance				0.00			9,207.45 9,207.45	0% <b>0%</b>
11232070   Unpring Or Streets   0.00   0.0		11232050	Footpath Maintenance				0.00 0.00			9,207,45 9,207,45	0% <b>0%</b>
11232070   Road Verge Straving - Contract   0.00				0.00	0.00	0.00	0.00	0,00	0.00	9,207.45	0%
1123297   Road Verge Straving - Contract   0.00				0.00	0.00	0.00	0.00	0.00	0.00	9,207,45 35,000,00	0%
1123297   Road Verge Straving - Contract   0.00				0.00	0.00	0.00	0.00	0.00	0.00	9,207,45 35,000,00	0%
1123/2000   Dack Maintenance   1000   0.00				0.00 0.00 0.00	0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00	0.00 0.00 0.00	9,207.45 35,000.00 35,000.00	0% 0% 0%
1123/2000   Depot Maintenance   100   136.00   700   1278.00   1.588.00   24,000.00		11232060	Lighling Of Streets	0.00 0.00 0.00	0.00	0.00 0.00 0.00	0,00 0,00 0,00	0.00 0.00 0.00	0.00 0.00 0.00	9,207.45 35,000.00 35,000.00 30,000.00	0% 0% 0%
Hods		11232060	Lighling Of Streets	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0,00 0,00 0,00	0.00 0.00 0.00	0.00 0.00 0.00	9,207.45 35,000.00 35,000.00 30,000.00	0% 0% 0%
Ho48		11232060	Lighling Of Streets	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0,00 0,00 0,00	0.00 0.00 0.00	0.00 0.00 0.00	9,207.45 35,000.00 35,000.00 30,000.00	0% 0% 0%
Horse    Works & Services Depot. Harper Road   109.50   12,899.00   1,409.00   872.00   3,775.00   29.347.00   6,197.00   1,092.00		11232060 11232070	Lighting Of Streets  Fload Verge Spraying - Contract	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0,00 0,00 0,00	0.00 0.00 0.00	0.00 0.00 0.00 0.00	9,207.45 35,000.00 35,000.00 30,000.00 30,000.00	0% 0% 0% 0%
HD63		11232060 11232070	Lighling Of Streets  Finad Verge Spraying - Contract  Depot Maintenance	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	9,207.45 35,000.00 35,000.00 30,000.00 30,000.00	0% 0% 0% 0% 0%
Depot Shadehouse	HOAR	11232060 11232070	Lighting Of Streets  Fload Verge Spraying - Contract  Depot Maintenance Works & Services Depot - Harper Road	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	9,207.45 35,000.00 35,000.00 30,000.00 30,000.00	0% 0% 0% 0%
Harper Road Depot - Parks & Gardens   26,00   32,00   0.00   0.00   5,711.00   5,711.00   7,084.00   5,701.0	H048 H063	11232060 11232070	Lighting Of Streets  Fload Verge Spraying - Contract  Decol Maintenance  Works & Services Depot - Harper Road  Works & Services Depot - Railway Road	0.00 0.00 0.00 0.00 0.00 0.00 109.00	0.00 0.00 0.00 0.00 0.00 136.00	0.00 0.00 0.00 0.00 0.00 0.00 28.00 1,409.00	0.00 0.00 0.00 0.00 0.00 0.00 37.00	0.00 0.00 0.00 0.00 0.00 1.278.00 3,776.00	0.00 0.00 0.00 0.00 0.00 1,588.00 29.347.00	9,207.45 35,000.00 35,000.00 30,000.00 30,000.00 24,000.00 5,197.00	0% 0% 0% 0% 0% 17% 474%
Railway Road Depot - Parks & Gardens   2,22,500   2,761,500   3,000   3,000   12,514 00   12,514 00   29,500 00   10,633   10,6	H063	11232060 11232070	Lighting Of Streets  Fload Verge Spraying - Contract  Depot Maintenance Works & Services Depot - Harper Road Works & Services Depot - Railway Road Depot Shadehouse	0.00 0.00 0.00 0.00 0.00 0.00 100.00 10.351.00	0.00 0.00 0.00 0.00 0.00 136 00 12,939 00 145 00	0.00 0.00 0.00 0.00 0.00 28 00 1,409.00 24 00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 97.00 872.00	0.00 0.00 0.00 0.00 0.00 0.00 1.278.00 3,776.00 21.00	0.00 0.00 0.00 0.00 0.00 1,588.00 29,347.00 326.00	9,207.45 35,000.00 35,000.00 30,000.00 30,000.00 24,000.00 6,197.00	0% 0% 0% 0% 0% 17% 474%
Railway Road Depot - Operations   0.00   0.00   0.00   1.2314.00   12.314.00	H063 R070	11232060 11232070	Lighting Of Streets  Fload Verge Spraying - Contract  Depot Maintenance Works & Services Depot - Harper Road Works & Services Depot - Railway Road Depot Shadehouse	0.00 0.00 0.00 0.00 0.00 0.00 109.00 10.351,00 116.00 26.00	0.00 0.00 0.00 0.00 0.00 136.00 12.939.00 145.00 32.00	0.00 0.00 0.00 0.00 0.00 0.00 28.00 1,409.00 24.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 37.00 872.00 20.00 0.00	0.00 0.00 0.00 0.00 0.00 1.278.00 3,776.00 21.00 590.00	0.00 0.00 0.00 0.00 0.00 1,588.00 29.347.00 326.00 648.00	9,207.45 35,000.00 35,000.00 30,000.00 30,000.00 24,000.00 6,197.00 0.00 3,465.00	0% 0% 0% 0% 0% 0% 7% 474% 0%
Harper & Railway Road Depot Subtotal   12,827.00   16,033.00   1,816.00   1,279.00   16,179.00   30,034.00   10,225.00   10,225.00   10,000   10,000   10,000   10,000   1,005.00   1,005	H063 R070 R048	11232060 11232070	Lighting Of Streets  Hipad Verge Spraying - Contract  Depoil Maintenance Works & Services Depoil - Harper Road Works & Services Depoil - Railway Road Depoil Shadehouse Harper Road Depoil - Parks & Gardens	0.00 0.00 0.00 0.00 0.00 0.00 0.00 109.00 10,351,00 116.00 28,00 22,225.00	0.00 0.00 0.00 0.00 0.00 136.00 12,939.00 145.00 32.00 2,781.00	0.00 0.00 0.00 0.00 0.00 0.00 28.00 1,409.00 24.00 0.00 365.00	0.00 0.00 0.00 0.00 0.00 0.00 37.00 872.03 20.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 1,278.00 3,776.00 21.00 590.00	0.00 0.00 0.00 0.00 0.00 0.00 1,588.00 29.347.00 326.00 648.00 5,711.00	9,207.45 35,000.00 35,000.00 30,000.00 30,000.00 24,000.00 5,197.00 0.00 3,465.00 7,064.00	0% 0% 0% 0% 0% 0% 474% 0% 19% 81%
11132060   Parks & Gardens Depot   206.00   257.00   0.0	H063 R070 R048 R063	11232060 11232070	Lighting Of Streets  Fload Verge Spraying - Contract  Depot Maintenance Works & Services Depot - Harper Road Works & Services Depot - Railway Road Depot Shadehouse Harper Road Depot - Parks & Gardens Railway Road Depot - Parks & Gardens	0.00 0.00 0.00 0.00 0.00 0.00 10.351.00 116.00 20.00 2,225.00 0.00	0.00 0.00 0.00 0.00 0.00 136 00 12,99 00 145 00 32,00 2,781,00 0.00	0.00 0.00 0.00 0.00 0.00 28 00 1,409.00 24 00 0.00 355.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 37.00 872.00 20.00 0.00 350.00	0.00 0.00 0.00 0.00 0.00 1.278.00 3,776.00 21.00 590.00 0.00 12.514.00	0.00 0.00 0.00 0.00 0.00 1,588.00 29.347.00 326.00 648.00 5,711.00 12,514.00	9,207.45 35,000.00 35,000.00 30,000.00 30,000.00 24,000.00 6,197.00 0.00 3,465.00 7,064.00 29,500.00	0% 0% 0% 0% 0% 0% 47% 0% 19% 81% 42%
H034	H063 R070 R048 R063	11232060 11232070	Lighting Of Streets  Finad Verge Spraying - Contract  Depoil Maintenance Works & Services Depot - Harber Road Works & Services Depot - Railway Road Depot Shadrhouse Harper Road Depot - Parks & Gardens Railway Road Depot - Deparks & Gardens	0.00 0.00 0.00 0.00 0.00 0.00 10.351.00 116.00 20.00 2,225.00 0.00	0.00 0.00 0.00 0.00 0.00 136 00 12,99 00 145 00 32,00 2,781,00 0.00	0.00 0.00 0.00 0.00 0.00 28 00 1,409.00 24 00 0.00 355.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 37.00 872.00 20.00 0.00 350.00	0.00 0.00 0.00 0.00 0.00 1.278.00 3,776.00 21.00 590.00 0.00 12.514.00	0.00 0.00 0.00 0.00 0.00 1,588.00 29.347.00 326.00 648.00 5,711.00 12,514.00	9,207.45 35,000.00 35,000.00 30,000.00 30,000.00 24,000.00 6,197.00 0.00 3,465.00 7,064.00 29,500.00	0% 0% 0% 0% 0% 0% 474% 0% 19% 81%
H034	H063 R070 R048 R063	11232060 11232070	Lighting Of Streets  Finad Verge Spraying - Contract  Depoil Maintenance Works & Services Depot - Harber Road Works & Services Depot - Railway Road Depot Shadrhouse Harper Road Depot - Parks & Gardens Railway Road Depot - Deparks & Gardens	0.00 0.00 0.00 0.00 0.00 0.00 10,351,00 116,00 26,50 2,225,00 0.00 12,827,00	0.00 0.00 0.00 0.00 0.00 136.00 12,939.00 145.00 32.00 2,781.00 16,033.00	0.00 0.00 0.00 0.00 0.00 0.00 28.00 1,409.00 24.00 0.00 365.00 0.00 1,816.00	0.00 0.00 0.00 0.00 0.00 0.00 972.00 20.00 0.00 350.00 0.00 1,279.00	0.00 0.00 0.00 0.00 0.00 1,278.00 3,776.00 21.00 590.00 0.00 12.514.00 18,179.00	0.00 0.00 0.00 0.00 0.00 1,588.00 29,347.00 326.00 648.00 5,711.00 12,514.00 50,134.00	9,207.45 35,000.00 35,000.00 30,000.00 30,000.00 24,000.00 6,197.00 0.00 3,465.00 7,084.00 29,500.00 70,225.00	0% 0% 0% 0% 0% 0% 474% 0% 19% 81% 42% 71%
Parks & Gardens Depot   Operations   O.00   O.00	H063 R070 R048 R063 L063	11232060 11232070 11232090	Lighting Of Streets  Fload Verge Spraying - Contract  Depot Maintenance Works & Services Depot - Harper Road Works & Services Depot - Railway Road Depot Shadehouse Harper Road Depot - Parks & Gardens Railway Road Depot - Parks & Gardens Railway Road Depot - Deprate Services Railway Road Depot - Operations Harper & Railway Road Depot Subtotal	0.00 0.00 0.00 0.00 0.00 0.00 10,351,00 116,00 26,50 2,225,00 0.00 12,827,00	0.00 0.00 0.00 0.00 0.00 136.00 12,939.00 145.00 32.00 2,781.00 16,033.00	0.00 0.00 0.00 0.00 0.00 0.00 28.00 1,409.00 24.00 0.00 365.00 0.00 1,816.00	0.00 0.00 0.00 0.00 0.00 0.00 972.00 20.00 0.00 350.00 0.00 1,279.00	0.00 0.00 0.00 0.00 0.00 1,278.00 3,776.00 21.00 590.00 0.00 12.514.00 18,179.00	0.00 0.00 0.00 0.00 0.00 1,588.00 29.347.00 326.00 648.00 5,711.00 12,514.00 4,887.00	9,207.45 35,000.00 35,000.00 30,000.00 30,000.00 24,000.00 6,197.00 0.00 3,465.00 7,084.00 22,500.00 10,228.00	0% 0% 0% 0% 0% 0% 474% 0% 19% 81% 42% 71%
1132060   Parks & Gardens Depot - Operations   206,00   257,00   0.00   0.00   4,917.00   5,380.00   8,524.00	H063 R070 R048 R063 L063 H034	11232060 11232070 11232090 11132060	Lighting Of Streets  Finad Verge Soraying - Contract  Depol Maintenance Works & Services Depot - Harper Road Works & Services Depot - Railway Road Depot Shadehouse Harper Road Depot - Parks & Gardens Railway Road Depot - Parks & Gardens Railway Road Depot - Parks & Gardens Harper & Railway Road Depot - Services Harper & Railway Road Depot Subtotal  Parks & Gardens Depot	0.00 0.00 0.00 0.00 0.00 109.00 116.00 26.00 2.225.00 0.90 12.827.00	0.00 0.00 0.00 0.00 0.00 136.00 12,939.00 145.00 32.00 2,781.00 0.00 16,033.00	0.00 0.00 0.00 0.00 0.00 0.00 28.00 1,409.00 24.00 0.00 365.00 1,816.00	0.00 0.00 0.00 0.00 0.00 0.00 37.00 872.00 20.00 0.00 360.00 0.00 1.279.00	0.00 0.00 0.00 0.00 0.00 1.278.00 3,776.00 21.00 590.00 0.00 12,514.00 18,179.00	0.00 0.00 0.00 0.00 0.00 1,588.00 29.347.00 326.00 648.00 5,711.00 12,514.00 50,134.00 4,887.00	9,207.45 35,000.00 35,000.00 30,000.00 30,000.00 24,000.00 6,197.00 0.00 3,465.00 7,064.00 29,500.00 70,225.00 1,005.00	0% 0% 0% 0% 0% 0% 474% 0% 81% 42% 71%
Parks & Gardens Depot Subtotal   254,848.00   317,519.00   155,130.00   115,412.00   168,847.00   1,021,754.00   3,350,812.54	HD63 R070 R048 8063 U063 H034 R034	11232060 11232070 11232090 11132060 11132060	Lighting Of Streets  Fload Verge Spraying - Contract  Depot Maintenance Works & Services Depot - Harper Road Works & Services Depot - Railway Road Depot Shadehouse Harper Road Depot - Parks & Gardens Railway Road Depot - Parks & Gardens Railway Road Depot - Operations Harper & Railway Road Depot Subtotal  Parks & Gardens Depot Parks & Gardens Depot Parks & Gardens Depot	0.00 0.00 0.00 0.00 0.00 0.00 109.00 116.00 22.25.00 0.00 12.827.00	0.00 0.00 0.00 0.00 0.00 136.00 12,939.00 145.00 32.00 2,781.00 0.00 16,033.00	0.00 0.00 0.00 0.00 0.00 0.00 28.00 1,409.00 24.00 0.00 355.00 0.00 1,816.00	0.00 0.00 0.00 0.00 0.00 0.00 37.00 872.00 0.00 380.00 0.00 1.279.00	0.00 0.00 0.00 0.00 0.00 1,278.00 3,776.00 21.00 590.00 0.00 12,514.00 18,179.00 4,424.00 0.00	0.00 0.00 0.00 0.00 0.00 1,588.00 29,347.00 326.00 648.00 5,711.00 12,514.00 50,134.00 4,887.00 0.00 433.00 433.00	9,207.45 35,000.00 35,000.00 30,000.00 30,000.00 24,000.00 6,197.00 0.00 3,465.00 7,084.00 29,500.00 10,226.00 1,005.00 2,000.00	0% 0% 0% 0% 0% 0% 474% 0% 19% 42% 71% 69% 69% 0%
Total Transport & Depot Subtotal   25,946,00   317,715,00   05,735,00   05,7	HD63 R070 R048 8063 U063 H034 R034	11232060 11232070 11232090 11132060 11132060	Lighting Of Streets  Fload Verge Spraying - Contract  Depot Maintenance Works & Services Depot - Harper Road Works & Services Depot - Railway Road Depot Shadehouse Harper Road Depot - Parks & Gardens Railway Road Depot - Parks & Gardens Railway Road Depot - Parks & Gardens Railway Road Depot - Operations Harper & Railway Road Depot Subtotal  Parks & Gardens Depot	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 136.00 12,939.00 145.00 32.00 2,781.00 16,033.00 257.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 28.00 1,409.00 24.00 0.00 365.00 0.00 1,816.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,27e.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 1,278.00 3,776.00 21.00 590.00 12,514.00 18,179.00 4,424.00 0.00 493.00	0.00 0.00 0.00 0.00 0.00 1,588.00 29,347.00 326.00 648.00 5,711.00 12,514.00 50,134.00 4,887.00 0.00 433.00 433.00	9,207.45 35,000.00 35,000.00 30,000.00 30,000.00 24,000.00 6,197.00 0.00 3,465.00 7,084.00 29,500.00 10,226.00 1,005.00 2,000.00	0% 0% 0% 0% 0% 0% 474% 0% 81% 42% 71%
Total Transport & Depot Subtotal   25,946,00   317,715,00   05,735,00   05,7	HD63 R070 R048 8063 U063 H034 R034	11232060 11232070 11232090 11132060 11132060	Lighting Of Streets  Fload Verge Spraying - Contract  Depot Maintenance Works & Services Depot - Harper Road Works & Services Depot - Railway Road Depot Shadehouse Harper Road Depot - Parks & Gardens Railway Road Depot - Parks & Gardens Railway Road Depot - Parks & Gardens Railway Road Depot - Operations Harper & Railway Road Depot Subtotal  Parks & Gardens Depot	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 136.00 12,939.00 145.00 32.00 2,781.00 16,033.00 257.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 28.00 1,409.00 24.00 0.00 365.00 0.00 1,816.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,27e.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 1,278.00 3,776.00 21.00 590.00 12,514.00 18,179.00 4,424.00 0.00 493.00	0.00 0.00 0.00 0.00 0.00 1,588.00 29,347.00 326.00 648.00 5,711.00 12,514.00 50,134.00 4,887.00 0.00 433.00 433.00	9,207.45 35,000.00 35,000.00 30,000.00 30,000.00 24,000.00 6,197.00 0.00 3,465.00 7,084.00 29,500.00 10,226.00 1,005.00 2,000.00	0% 0% 0% 0% 0% 474% 0% 19% 81% 42% 71% 89% 63%
Economic Services   11322130   Connors Mill   Con	HD63 R070 R048 8063 U063 H034 R034	11232060 11232070 11232090 11132060 11132060	Lighting Of Streets  Fload Verge Spraying - Contract  Depot Maintenance Works & Services Depot - Harper Road Works & Services Depot - Railway Road Depot Shadehouse Harper Road Depot - Parks & Gardens Railway Road Depot - Parks & Gardens Railway Road Depot - Operations Harper & Railway Road Depot Subtotal  Parks & Gardens Depot - Operations Parks & Gardens Depot Subtotal	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 136.00 145.00 32.00 2.781.00 0.00 16,033.00 0.00 0.00 0.00 257.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 872.00 20.00 0.00 350.00 0.00 1,279.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 1,278.00 3,776.00 21.00 590.00 12.514.00 18,179.00 4,424.00 0.00 4,917.00	0.00 0.00 0.00 0.00 0.00 1,588.00 29.347.00 325.00 648.00 5,711.00 12,514.00 50,134.00 4,887.00 0.00 493.00 5,380.00	9,207.45 35,000.00 35,000.00 30,000.00 30,000.00 24,000.00 5,197.00 0.00 3,465.00 7,084.00 29,500.00 1,005.00 2,000.00 6,524,00	0% 0% 0% 0% 0% 474% 0% 19% 81% 42% 71% 89% 63%
H050         11322140         Visitor Centre         1,469.00         1,837.00         0.00         9,930.00         13,236.00         17,544.00           R050         11322140         L05 Pieses St - Connors Collage         1,405.00         1,77,00         74.00         70.00         77.00         3,383.00         9,472.00           R050         1000         0,000         0,00         0,00         5,569.00         5,569.00         14,500.00	HD63 R070 R048 8063 U063 H034 R034	11232060 11232070 11232090 11132060 11132060	Lighting Of Streets  Fload Verge Spraying - Contract  Depot Maintenance Works & Services Depot - Harper Road Works & Services Depot - Railway Road Depot Shadehouse Harper Road Depot - Parks & Gardens Railway Road Depot - Parks & Gardens Railway Road Depot - Operations Harper & Railway Road Depot Subtotal  Parks & Gardens Depot - Operations Parks & Gardens Depot Subtotal	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 136.00 145.00 32.00 2.781.00 0.00 16,033.00 0.00 0.00 0.00 257.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 872.00 20.00 0.00 350.00 0.00 1,279.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 1,278.00 3,776.00 21.00 590.00 12.514.00 18,179.00 4,424.00 0.00 4,917.00	0.00 0.00 0.00 0.00 0.00 1,588.00 29.347.00 325.00 648.00 5,711.00 12,514.00 50,134.00 4,887.00 0.00 493.00 5,380.00	9,207.45 35,000.00 35,000.00 30,000.00 30,000.00 24,000.00 5,197.00 0.00 3,465.00 7,084.00 29,500.00 1,005.00 2,000.00 6,524,00	0% 0% 0% 0% 0% 0% 474% 0% 19% 42% 71% 69% 69% 0%
H050         11322140         Visitor Centre         1,469.00         1,837.00         0.00         9,930.00         13,236.00         17,544.00           R050         11322140         L05 Pieses St - Connors Collage         1,405.00         1,77,00         74.00         70.00         77.00         3,383.00         9,472.00           R050         1000         0,000         0,00         0,00         5,569.00         5,569.00         14,500.00	HD63 R070 R048 8063 U063 H034 R034	11232060 11232070 11232090 11132060 11132060	Lighting Of Streets  Fload Verge Spraying - Contract  Depot Maintenance Works & Services Depot - Harper Road Works & Services Depot - Railway Road Depot Shadehouse Harper Road Depot - Parks & Gardens Railway Road Depot - Parks & Gardens Railway Road Depot - Operations Harper & Railway Road Depot Subtotal  Parks & Gardens Depot - Operations Parks & Gardens Depot Subtotal	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 136.00 145.00 32.00 2.781.00 0.00 16,033.00 0.00 0.00 0.00 257.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 872.00 20.00 0.00 350.00 0.00 1,279.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 1,278.00 3,776.00 21.00 590.00 12.514.00 18,179.00 4,424.00 0.00 4,917.00	0.00 0.00 0.00 0.00 0.00 1,588.00 29.347.00 325.00 648.00 5,711.00 12,514.00 50,134.00 4,887.00 0.00 493.00 5,380.00	9,207.45 35,000.00 35,000.00 30,000.00 30,000.00 24,000.00 5,197.00 0.00 3,465.00 7,084.00 29,500.00 1,005.00 2,000.00 6,524,00	0% 0% 0% 0% 0% 474% 0% 19% 81% 42% 71% 89% 63%
H050         11322140         Visitor Centre         1,469.00         1,837.00         0.00         9,930.00         13,236.00         17,544.00           R050         11322140         L05 Pieses St - Connors Collage         1,405.00         1,77,00         74.00         70.00         77.00         3,383.00         9,472.00           R050         1000         0,000         0,00         0,00         5,569.00         5,569.00         14,500.00	HD63 R070 R048 R063 H063 H034 H034	11232060 11232070 11232090 11132060 11132060	Lighting Of Streets  Fload Verge Spraying - Contract  Depot Maintenance Works & Services Depot - Harper Road Works & Services Depot - Railway Road Depot Shadehouse Harper Road Depot - Parks & Gardens Railway Road Depot - Parks & Gardens Railway Road Depot - Operations Harper & Railway Road Depot Subtotal  Parks & Gardens Depot - Operations Parks & Gardens Depot Subtotal	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 136.00 12.939.00 145.00 32.00 2.781.00 0.00 16.033.00 257.00 0.00 257.00 317,519.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 872.00 20.00 0.00 0.00 1,279.00 0.00 0.00 0.00 1,279.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,278.00 3,776.00 21.00 590.00 0.00 12,514.00 18,179.00 4,424.00 0.00 4,917.00 168,847.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	9,207.45 35,000.00 35,000.00 30,000.00 30,000.00 24,000.00 5,197.00 0.00 3,465.00 7,064.00 29,500.00 1,005.00 2,000.00 8,524.00 3,350,812.54	0% 0% 0% 0% 0% 0% 474% 0% 195% 195% 42% 71% 69% 63%
Hubb         1332140         List Spiese St. Connors Collage         1,469.00         1,837.00         0.00         0.00         9,930.00         13,236.00         17,544.00           Hosp         11322140         List Spiese St. Connors Collage         1,469.00         1,837.00         70.00         70.00         77.00         33,330.0         9,472.00           Boso         11322140         List Spiese St. Connors Collage         0.00         0.00         0.00         5,569.00         5,569.00         1,500.00	HD63 R070 R048 R063 L063 H034 R034 L1034	11232060 11232090 11232090 11132060 11132060	Lighting Of Streets  Fload Verge Spraying - Contract  Depot Maintenance Works & Services Depot - Harper Road Works & Services Depot - Railway Road Depot Shadehouse Harper Road Depot - Parks & Gardens Railway Road Depot - Parks & Gardens Railway Road Depot - Operations Harper & Railway Road Depot - Operations Harper & Railway Road Depot Subtotal  Parks & Gardens Depot Parks & Gardens Depot Parks & Gardens Depot Parks & Gardens Depot - Operations Parks & Gardens Depot Subtotal	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 135.00 145.00 32.00 2,781.00 0.00 16,033.00 257.00 317,519.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 37.00 872.00 20.00 0.00 1,279.00 0.00 0.00 1,279.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	9,207.45 35,000.00 35,000.00 30,000.00 30,000.00 24,000.00 6,197.00 0.00 3,465.00 7,064.00 29,500.00 1,005.00 2,000.00 8,524.00 3,350,812.54	0% 0% 0% 0% 0% 0% 474% 0% 195% 195% 42% 71% 69% 63%
H050 1132 140 Volta Satus 1.75 .00 1,75 .00 74 .00 70 .00 77 .00 3,383.00 9,472.00 R050 1132 140 Lot 5 Piesse St - Connors Cottage 1,405.00 1,75 .00 74 .00 70 0.00 5,569.00 1,550.00 1,550.00 1	H063 R070 R048 R063 H063 H034 R034 H034 Economic Services H049	11232060 11232070 11232090 11232090 11132060 11132060 111322130	Lighting Of Streets  Fload Verge Spraying - Contract  Decol Maintenance  Works & Services Depot - Harber Road  Works & Services Depot - Railway Road  Decol Shadehouse  Harper Road Depot - Parks & Gardens  Railway Road Depot - Parks & Gardens  Railway Road Depot - Operations  Harper Road Depot - Operations  Harper Road Depot - Operations  Parks & Gardens Depot  Parks & Gardens Depot  Parks & Gardens Depot - Operations  Parks & Gardens Depot Subtotal  Total Transport & Depot Subtotal	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 136.00 12,939.00 145.00 32,00 2,781.00 0.00 16,033.00 257.00 0.00 257.00 317,519.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 37.00 872.00 20.00 0.00 380.00 0.00 1.279.00 0.00 0.00 1.279.00 1.279.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	9,207.45 35,000.00 35,000.00 30,000.00 30,000.00 24,000.00 6,197.00 0.00 3,465.00 7,064.00 29,500.00 1,005.00 2,000.00 8,524.00 3,350,812.54	0% 0% 0% 0% 0% 474% 0% 19% 81% 42% 71% 65% 53%
R050 113/274U Ldt Priess St. Connor Cuitage 1,000 0,00 0,00 0,00 5,569.00 14,500.00 14,500.00	HD63 R070 R063 H063 H034 R034 H034 H048 H048 H048	11232060 11232070 11232090 11232090 11132060 11132060 111322130 11322130	Lighting Of Streets  Fload Verge Spraying - Contract  Daool Maintenance Works & Services Depot - Harper Road Works & Services Depot - Railway Road Depot Shadehouse Harper Road Depot - Parks & Gardens Railway Road Depot - Parks & Gardens Railway Road Depot - Deprations Harper & Railway Road Depot Subtotal  Parks & Gardens Depot Parks & Gardens Depot Subtotal  Total Transport & Depot Subtotal  Connors Mill Connors Mill - Operations	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 136.00 12,939.00 145.00 32,00 2,781.00 0.00 16,033.00 257.00 0.00 257.00 317,519.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 1,278.00 3,776.00 21.00 590.00 0.00 12.514.00 18,179.00 4,424.00 0.00 493.00 4,917.00 168,847.00 1,544.00 7,955.00 9,930.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	9,207.45 35,000.00 35,000.00 30,000.00 30,000.00 24,000.00 6,197.00 0.00 3,465.00 7,064.00 29,500.00 1,005.00 1,005.00 2,000.00 8,524.00 3,350,812.54	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 17% 474% 0% 428 71% 69% 63% 30% 22% 66% 75%
	H063 R070 R048 R063 H034 R034 H034 H034 Economic Services H049 H049	11232060 11232070 11232090 111232090 11132060 11132060 111322130 11322130 11322130	Lighting Of Streets  Fload Verge Spraying - Contract  Depot Maintenance Works & Services Depot - Harper Road Works & Services Depot - Railway Road Depot Shadehouse Harper Road Depot - Parks & Gardens Railway Road Depot - Parks & Gardens Railway Road Depot - Operations Harper & Railway Road Depot - Operations Harper & Railway Road Depot Subtotal  Parks & Gardens Depot Parks & Gardens Depot Parks & Gardens Depot - Operations Parks & Gardens Depot Subtotal  Total Transport & Depot Subtotal  Connors Mill - Operations Visitor Cantra	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 136.00 145.00 32.00 2.781.00 0.00 16,033.00 257.00 0.00 317,519.00 0.00 1.837.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	9,207.45 35,000.00 35,000.00 30,000.00 30,000.00 24,000.00 24,000.00 6,197.00 0.00 3,465.00 7,064.00 29,500.00 10,025.00 2,000.00 8,524.00 3,350,812.54	0% 0% 0% 0% 0% 0% 0% 474% 0% 19% 81% 42% 63% 30% 30% 56% 75% 35%
U050 P1322 HIV VIDEO CENTRE & CONTROL WILL - OPERATORS WILL - OPERATORS	H063 R070 R048 R063 H034 R034 H034 H034 Economic Services H049 H049	11232060 11232070 11232090 11232090 11132060 11132060 111322130 11322130 11322130 11322140	Lighting Of Streets  Fload Verge Spraying - Contract  Depot Maintenance  Works & Services Depot - Harper Road  Works & Services Depot - Railway Road  Depot Shadehouse  Harper Road Depot - Parks & Gardens  Railway Road Depot - Parks & Gardens  Railway Road Depot - Operations  Harper & Gardens Depot  Parks & Gardens Depot  Parks & Gardens Depot  Parks & Gardens Depot - Operations  Parks & Gardens Depot - Operations  Parks & Gardens Depot - Operations  Parks & Gardens Depot Subtotal  Total Transport & Depot Subtotal  Connors Mill  Connors Mill  Connors Mill  Connors Mill - Operations  Visitor Cantra	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 135.00 12,939.00 145.00 32,00 2,781.00 0.00 0.00 257.00 317,519.00 440.00 0.00 0.00 1,837.00 1,837.00 1,837.00 1,837.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	9,207.45 35,000.00 35,000.00 30,000.00 30,000.00 24,000.00 24,000.00 6,197.00 0.00 3,465.00 7,064.00 29,500.00 10,025.00 2,000.00 8,524.00 3,350,812.54	0% 0% 0% 0% 0% 0% 0% 7% 474% 0% 474% 0% 426 71% 69% 633

	11322210	Tourist Information Bay	74.001	92 00	0.00	0.00	88.00	254.00	1,518.00	699
51 51		Tourist information Bay Gardens	754.00	942.00	88.00	84,00	0.001	1,868.00	2,710.00	394
		Shire Standpipes	0.00	0.00	0.00	0.00	385 00	385 00	1,000.00	397
52 52		Shire Standpipes - Operations	0.00	0.00	0.00	0.00	21,900.00	21,900.00	125,000.00	0.0
DK.		Lot 5 Piesse St - Conners Cottage	0.00	0.00	0.00	0,00	0.00	0.00	0.00	01
61 61	11372050	Lot 3 Piesse St - Connors Cottage Gardens	0.00	0.00	0.00	0.00	367.00	367 00	3.000.00	125
053	11432230	Radio Tower	0.00	0.001	0.00	154.00	47.915.00	57,353.00	198,009.00	291
Vahl.		Economic Services Total	4,054.00	5,068.00	162.00	154.00	47,913.00	21 (222,00)	100,000.00	-
THER PROPERTY & SERVICES	11/12/20190	Engineering Office Expenses	0.00	0.00	0.001	0.00	0.00	0.00	5,000.00	01
H105	11432080	Depot Office Expenses	0.00	0.00	0 00 [	0.00	2,958.00	2,958.00	5,000 00	599
H106	11432080	Expendable Stores	0.00	0.00	0.00	0.00	3,365.00	3,365.00	15,000.00	229
H107	11432090	Printing & Stationery	0.00	0.00	0.00	0.00	2,123.00	2,123.00	2,500,00	85
H108 H109		Wages - Staff Training - Municipal	553.00	0.00	0.00	0.00	400.00	953 00	15,000.00 7 500 00	49
H110	11432110	Supervision Outside Staff Meetings	3,442.00	0.00	131.00	92.00	0.00	3,665.00	7,500.00	149
H111	11432110	Safety Audito/Investigation	282.00	0.00	0.00	0.00	803.00 6.609.00	1,085 00	5,000,00	1329
)H112	11432220	Uniforms - Outside Staff	0.00	0.00	0.00	0.00	3,235,001	3.313.00	5,000.00	669
DH113	11432220	Safety Equipment (PPE)	26.00	32.00	10 00	0.00	990.00	990 00	3.000.00	33
H114	11432230	Council Radio Nelwork	0.00	0.00	0.00	0.00	316.00	316.00	1,000.00	329
1054	11432230	Council Radio Network - Operations	0.00	0.00	0.00	0.00	0.00	0.00	1,692.00	09
054		6 Duke Street (Envision Toodyay)	0.90 222.00	277.00	0.00	0.00	95.00	594.00	6.543.00	9
055	11472050	Bendigo Bank Building	142.00	178.00	53 00	41.00	0.00	414,00	2,102.00	205
2055	11472050	Bendioo Bank Building - Parks & Gardens	0.00	0.00	0.00	0.00	2,414.00	2,414.00	0.00	0,0
1055	11472050	Bendigo Bank Building - Operations	0.00	0.00	0.00	0.00	0.00	0.00	4,143.00	09
1059	11472060 11472060	Syred's Cottage Syred's Cottage	333.00	417.00	20 00 1	20.001	0.00	790.00	2,958.00	0
2059		Syred's Cottage - Operations	0.00	0.00	0.00	0.00]	818 00	818.00	0.00	09
Q59		Mrs O'Reilly's - Stirling Terrace - Building	0.00	0.00	0.00	0.00	0.00	0.00	14,759 00	0,
0010		Mrs O'Reilly's - Shring Terrace - Gardens	0.00	0.00	0.00	0.00	0.00	0.00	720.00	09
0010		Mrs O'Reilly's - Stirling Terrace - Operations	0.00	0.00	0.00	0.00	1,696.00	1,696.00	0.00	0'
0010	11412010	General Private Works - Parks & Gardens	0.00	0.00	0.00	0.00	0.00	0.00	4,250.00 4,250.00	Ü
/AR	11412010	General Private Works	0.00	0.00	0.00	0.00	0.00	0.00 127.00	4,250.00	.0
N1992	1000	R Scott	29.00	36.00	39.00	23.00	0.00	127.00		
W1993		L Burke	29.00	36.00	39.00	23.00	0.00	127.00		
V1994		V Jones	29.00	36.00	39.00 19.00	23.00 12.00	0.00	63.00		
V1995		G Groessler	14.00	18.00	39.00	23.00	0.00	128.00		
V1996		D Brackhurst	29.00	37 00	0.00	0.00	0.00	452.00		
N1997		Water Corporation	201.00	251.00 197.00	70.00	80.00	0.00	504.00		
W1998		Country Reality	157 00	36.00	39.00	23.00	0.00	127.00		
V1999		B Bywater	29.00 51.00	64.00	28.00	24.00	54.00	221.00		
N2000		Auron Evans	51.00	64.00	28.00	24.00	0.00	167.00		
V2001		K Darby	58.00	73.00	78.00	47.00	0.00	256.00		
V2002		L Burke	29.00	36.00	39.00	23.00	0.00	127.00		
V2003		J Psimer	58.00	73.00	78.00	47.00	0.00	Z56.00		
N2004		D Coler	58,00	73.00	78.00	47.00	0.00	256.00		
V2005		L Tuckwell	58.00	73.00	78.00	47:00	0.00	256.00		
N2006		R Colyer  J Maginty	58.001	73.00	78.00	47.00	0,00	256.00		
V2007		Alicia Eslale	128.00	160.00	28.00	30.00	480.00	826.00		
V2008		Lindsey Orchard	32.00	40.00	39,00	23.00	0.00	134.00		
V2009		Emma Denion	29.00	36.00	39.00	23.00	0.00	127.00		
V2010		Similar Source.	0.00	0.00	0.00	0.00	0.00	127.00		
N2011		S & G Griffin	29.00	36.00	39.00	23.00	0.00	256.00		
V2012 V2013		M White	58.00	73.00	78.00 39.00	47.00 23.00	0.00	127.00		
V2014		K Kingwell	29.00	36.00	39.00	23.00	0.00	134.00		
V2015		Sonia Abbott	32.00	40.00 64.00	28.00	30.00	0.00	173.00		
N2016		Simon Holding	51,00	0.00	0.00	0.00	0.00	0.00		
W2017			0.00	0.00	.0.00	5,00				
			6,326.00	2,565,00	1,312.00	898,00	26,356.00	37,457.00	112,917.00	33
		Other Property & Services Subtotal	0,320.00	2,000,00	5,074,001					-
		Total	359,781.00	426,135.00	180,909.00	129,800.00	572,832.00	1,669,457.00	3,252,196.54	51
		1.000								
		T. J. J. D. C Marke Contine Deport	359 789 nn	426 137.00	180,893.00	129,808.00	572,826.00	1,669,453.00		
		Totals Ae Per Synergy Works Costing Report	359,789.00	426,137.00	180,893.00 16.00	129,808.00 -8.00	<b>572,826.00</b> 6.00	<b>1,669,453.00</b> 4.00		

		WORKS & SERVIC	ES GENERAL REPORT	
15/16 Budget	T6435	Kubota F2880 Mower	MWS	Completed
15/16 Budget	1CYL243	Kubota Tractor	MWS	Completed
15/16 Budget	T0002	Toyota Hilux D/Cab	MWS	Completed
15/16 Budget	T6782	FUSO Canter Truck	MWS	Spec's being created
15/16 Budget	T6818	Ride on Vacuum Sweeper	MWS	Completed
15/16 Budget	T0015	Mitsubishi Triton Utility	MWS	Completed
15/16 Budget	T0013	Mitsubishi Triton Utility	MWS	Completed
15/16 Budget	T6480	Mitsubishi Triton Utility	MWS	Completed
15/16 Budget	ТО	Holden Caprice	MWS	Completed
15/16 Budget	T0001	Toyota Hilux D/Cab	MWS	Completed
15/16 Budget	1DVH931	Toyota Hilux D/Cab	MWS	Completed
15/16 Budget		Sell Grader at Auction	MWS	Completed
15/16 Budget		Small Mower Trailer	MWS	Completed
15/16 Budget	Q140	Street Trees	MWS	Completed
15/16 Budget	Q162	Anzac Park Upgrade	MWS	Completed
15/16 Budget	Q032	Installation of Playground Equipment	MWS	Next Works Committee
15/16 Budget	Q160	Water Tank at Sports Oval	MWS	31/05/2016
15/16 Budget		Additional Water Tank at Standpipe	MWS	Design Plan to be sent to WC
15/16 Budget	Q161	Survey and Design Cemetery	MWS	Survey done/Design in Progress
15/16 Budget	J0258	IGA Disability Parking Bays	MWS	Completed
15/16 Budget	A0004	Julimar Road	MWS	12/02/2016
15/16 Budget	A0021	Morangup Road	MWS	Pruning to start when cooler temp
15/16 Budget	A0193	Clackline Road	MWS	Guideposts installed, waiting MRWA
15/16 Budget	A0194	Bindoon Dewars Pool Road	MWS	Shoulder sealed, awaiting full reseal
15/16 Budget	A0197	Toodyay Bindi Bindi Road	MWS	Prunning commenced 11/01/16
15/16 Budget	E0004	Julimar Road	MWS	Vernice commencing 1/02/16
15/16 Budget	B0009	Leeming Road	MWS	Completed
15/16 Budget	B0046	Church Gully Road	MWS	Sealing to occur by 29/01/16
15/16 Budget	B0048	Harders Chitty Road	MWS	Commencing 1/02/16
15/16 Budget	B0066	Henry Street	MWS	23 & 24 February
15/16 Budget	B0107	Grevillea Place	MWS	Commencing 1/03/16
15/16 Budget	D0037	One Man Road	MWS	Completed
15/16 Budget	D0056	Racecourse Road	MWS	Bomag due in Feb
15/16 Budget	D0093	Waters Road	MWS	Commencing 1/04/16
15/16 Budget	D0033	Library Car Park	MWS	Constructed, asphalting 23 & 24 Fel
15/16 Budget	D0050	Charcoal Lane Carpark	MWS	Completed
15/16 Budget	D0250	Solar Lighting - Train Carpark	MWS	Design/quotes pending

15/16 Budget	D0006	Old Plains Road	MWS	In Progress
15/16 Budget	J0001	Mountain Park Submission	MWS	23 & 24 February
5/16 Budget	J055	Bendigo Bank Carpark	MWS	23 & 24 February
15/16 Budget		Bejoording Rural Street Numbering	MWS	Waiting Landgates Approval
15/16 Budget		Community Depot Carpark and Driveway	MWS	Until services and sheds installed
15/16 Budget		Emulson Pump	MWS	Completed
15/16 Budget		Skid Steer Slasher Attachment	MWS	Completed
15/16 Budget		Pedestrian Roller	MWS	Completed
15/16 Budget		Replacement of Shire Repeater Antenna Coax	MWS	Quote Obtained
15/16 Budget		Grab Rack for Backhoe	MWS	Completed
15/16 Budget	T4133	Stock Float	MWS	Completed
15/16 Budget		Stick Scanner	MWS	Completed
15/16 Budget		Strategic Fire Access and Emergency Egress Project - Majestic Heights	MWS	February Council meeting
15/16 Budget		Strategic Fire Access and Emergency Egress Project - Wandoo Circle	MWS	February Council meeting
15/16 Budget		Morangup Verge Mulching - Stage 1	MWS	Pruning to start when cooler temp
15/16 Budget		Independent Review of Strategic Fire Egress	MWS	Completed
15/16 Budget		FCO Review	MWS	Completed
15/16 Budget		Firebreak Order Review	MWS	Completed
15/16 Budget		Community Information Session - Workshops	MWS	Completed
15/16 Budget		Review of Emergency Directory	MWS	Completed
15/16 Budget	J0002	Flora Bays x 7	MWS	Completed
15/16 Budget	00002	Reserve Management Plans - Condition Report	MWS	March Council Meeting
15/16 Budget		Reserve Management Plans - Management Plan	MWS	March Council Meeting
15/16 Budget		Firebreak Inspections	MWS	Completed
15/16 Budget		Reserve Weed Spraying	MWS	Completed
15/16 Budget		Reserve Firebreaks	MWS	Completed
15/16 Budget		Firebreak Contractor List	MWS	Completed
15/16 Budget		Commodity Route Funding	MWS	Completed
15/16 Budget	<u> </u>	Regional Bicycle Network Grant	MWS	Completed
15/16 Budget	<u> </u>	State and National Blackspot Funding	MWS	Completed
15/16 Budget	<u> </u>	Sale Surplus Plant and Equipment	MWS	Completed
15/16 Budget		Air Operated Grease Gun	MWS	Completed
15/16 Budget	C063	Oil Bund for Works Depot	MWS	Completed
15/16 Budget	0000	Servicing of Fire Vehicles	MWS	Completed
15/16 Budget	+	Vehicle Safety Recall	MWS	Completed
15/16 Budget 15/16 Budget	-	Water Park at Duidgee Quotes & Grant application	MWS	Quote Obtained & Direction Council
15/16 Budget		Prepair Budget documents for 16/17	MWS	Commenced
15/16 Budget		Cat Local Law to Ceo	MWS	Completed
		Staff performance reviews	MWS	To commence Feb
15/16 Budget		Appoint New admin & General Hand employes	MWS	Completed

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