

# ATTACHMENTS

**Ordinary Council Meeting**

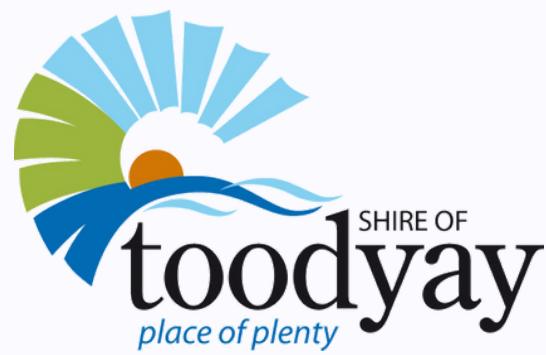
**Wednesday, 25 September 2024**



## Table of Contents

---

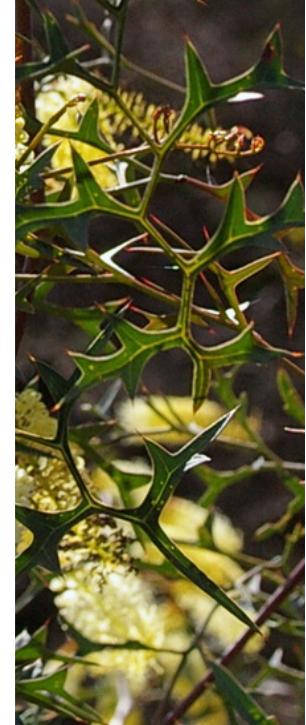
9.1.1	Local Biodiversity Strategy - Request to advertise	
	Attachment 1 Draft Local Biodiversity Strategy; and .....	4
	Attachment 2 President's Message.....	44
9.1.2	Request to permanently close portion of unmade road reserve	
	Attachment 1 P2024-34 - Map of proposed permanent road closure.....	45
9.2.1	List of Payments - August 2024	
	Attachment 1 List of Payments - August 2024. ....	46
9.2.2	Monthly Financial Statements - July 2024	
	Attachment 1 Monthly Financial Statements and Supplementary Information - July 2024.....	58
9.3.1	Council Meeting Schedule 2025	
	Attachment 1 Proposed Council Meeting Schedule 2025. ....	71
9.4.1	End of Lease Purchase Prime Mover T0012	
	Attachment 1 Re 102090 Shire of Toodyay .....	72



# LOCAL BIODIVERSITY STRATEGY

2024-2035

Safeguarding the Legacy of Nature:  
A Commitment to Conserve and Restore



## Acknowledgement of Country

The Shire of Toodyay acknowledges the traditional custodians of this country, its people, and their deep connection to the land, sea, and community. We are situated within the traditional lands of the Ballardong, Yued, and Whadjuk peoples, encompassing their Noongar Boodjar boundaries. We respectfully pay tribute to the elders, both past and present, for their enduring stewardship of this land throughout generations. Furthermore, we extend our respect to all Aboriginal and Torres Strait Islander peoples today, recognizing and honouring their ongoing contributions to our community.



# President's Message



I am pleased to present the Shire of Toodyay's Local Biodiversity Strategy, a significant milestone in our commitment to preserving and enhancing our exceptional natural environment. This strategy is intricately aligned with the [Council Plan - Plan for the Future 2023-2033](#), ensuring that our natural assets and ecosystems are safeguarded for the benefit of future generations. By integrating our principles of environmental stewardship with sustainable development, this strategy reflects our vision of cultivating a safe, cohesive, and resilient community that cherishes its rural lifestyle and natural heritage.

Our approach focuses on conservation, climate resilience, and responsible planning to protect Toodyay's unique environment and elevate the quality of life for our residents. I would like to extend my deepest gratitude to Mrs. Zenab Azam, our Environmental Sustainability Officer, whose dedication and expertise have been crucial in crafting this comprehensive strategy.

I encourage each member of our community to actively engage with this strategy, provide your valuable feedback, and participate in our conservation efforts. Together, we can ensure that the beauty and diversity of our natural heritage continue to thrive. Thank you for your unwavering support and commitment to the Shire of Toodyay's environment.



**Michael McKeown**  
Shire President

# About Shire

The Shire of Toodyay is a picturesque region renowned for its rolling hills, rich history, and strong sense of community. As one of Western Australia's oldest towns, Toodyay boasts a charming blend of heritage architecture and modern amenities. Located approximately 85 kilometres east of Perth, Toodyay is a gateway to the Avon Valley, a region celebrated for its natural beauty and diverse ecosystems. A significant portion of the Shire's population engages in hobby farming, contributing to its agricultural character and rural identity.

The Shire supports a variety of habitats including jarrah and wandoo woodlands, wildflowers, seasonal wetlands, and remnant vegetation crucial for the survival of native species. The native species such as the Carnaby's Black Cockatoo and the Western Brush Wallaby highlight the region's importance for conservation.

Looking ahead, the Shire is committed to enhancing its biodiversity through collaborative partnerships with local stakeholders, government agencies, and community groups. Key priorities include expanding wildlife corridors, protecting critical habitats, and promoting sustainable land management practices. By integrating biodiversity conservation into planning and development frameworks, the Shire aims to ensure that future generations can continue to enjoy and benefit from Toodyay's natural heritage.

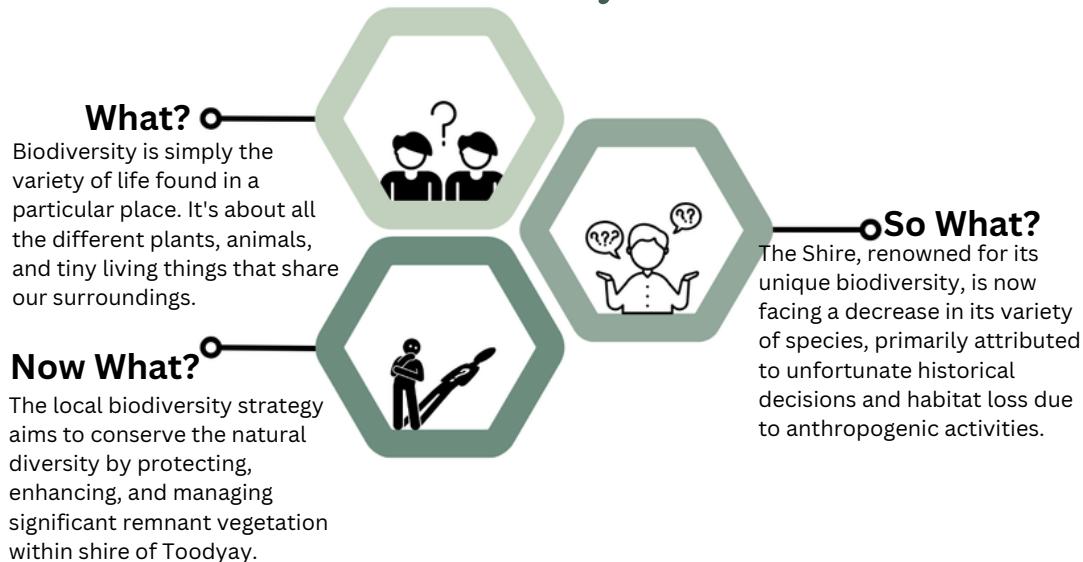
*"This document is delivered by the Shire of Toodyay with support from the Western Australian Government's State NRM Program and WALGA"*



natural resource  
management program



# Executive Summary



## Vision

To protect, retain and enhance Local Natural Areas which are valued by the community in the Shire of Toodyay, to preserve biodiversity

To achieve, our Shire will focus on four goals:

	<b>Protect</b> Protect biodiversity in Shire of Toodyay through strategic planning and statutory planning.
	<b>Restore</b> Restoring the natural environment in the Shire of Toodyay by habitat rehabilitation and revegetation.
	<b>Enhance</b> Enhance biodiversity by proper management, awareness, and reducing biodiversity threats.
	<b>Collaborate</b> Foster collaboration among educational institutions, public, and Aboriginal owners to enhance regional biodiversity.

# Table of Contents

Acknowledgement of Country.....	i
President's Message.....	ii
About Shire.....	iii
Executive Summary.....	iv
1.0 Introduction.....	01
1.1 What is Biodiversity? .....	01
2.0 Biodiversity in Toodyay.....	02
2.1 Biodiversity in Shire of Toodyay.....	02
2.3 Biodiversity Assets in Toodyay.....	04
2.4 Ecological Linkages in Toodyay.....	05
3.0 Key Biodiversity Threats.....	06
3.1 Historical Decisions.....	07
3.2 Wild-Fires.....	08
3.3 Mining.....	09
3.4 Climate Change.....	10
3.5 Deforestation.....	11
3.6 Invasive Species.....	12
3.7 Others.....	13
3.7.1 Biosecurity Issues.....	14
3.7.2 Illegal Dumping.....	14
3.7.3 Weeds.....	14
3.7.4 Developmental Activities.....	14
4.0 Protecting Toodyay's Biodiversity.....	15
4.1 Legal and Strategic Framework for Biodiversity Conservation: National, State, Regional and Local Regulations.....	15
4.1.1. National Legislations.....	15
4.1.2. State Legislations.....	15
4.1.3. Regional Legislations.....	15
4.1.4. Shire's Strategic and Regulatory Framework.....	15
4.2 Local Legislations for Protecting Biodiversity.....	16
4.3 Community Involvement and Past Conservational Practices.....	18
5.0 Action Plan.....	19
5.1 Aim.....	19
5.2 Execution, Monitoring and Assessment.....	19
Goal 01 Protect.....	20
Goal 02 Restore.....	21
Goal 03 Enhance.....	22
Goal 04 Collaborate.....	23
Appendices.....	24
Appendix A.....	25
Appendix B.....	29
Appendix C.....	30

# 1.0 Introduction



## 1.1 What is Biodiversity?

Biodiversity is used to describe the variety of life on Earth. It encompasses the diverse range of plants, animals, microorganisms, and the ecosystems they inhabit. From the towering trees of a forest to the microscopic bacteria in a handful of soil, biodiversity is the foundation of our planet's health and well-being.

This diversity is essential for the functioning of ecosystems, providing services such as clean air, water purification, climate regulation, and food production. It also underpins human well-being, contributing to our cultural, spiritual, and economic needs.

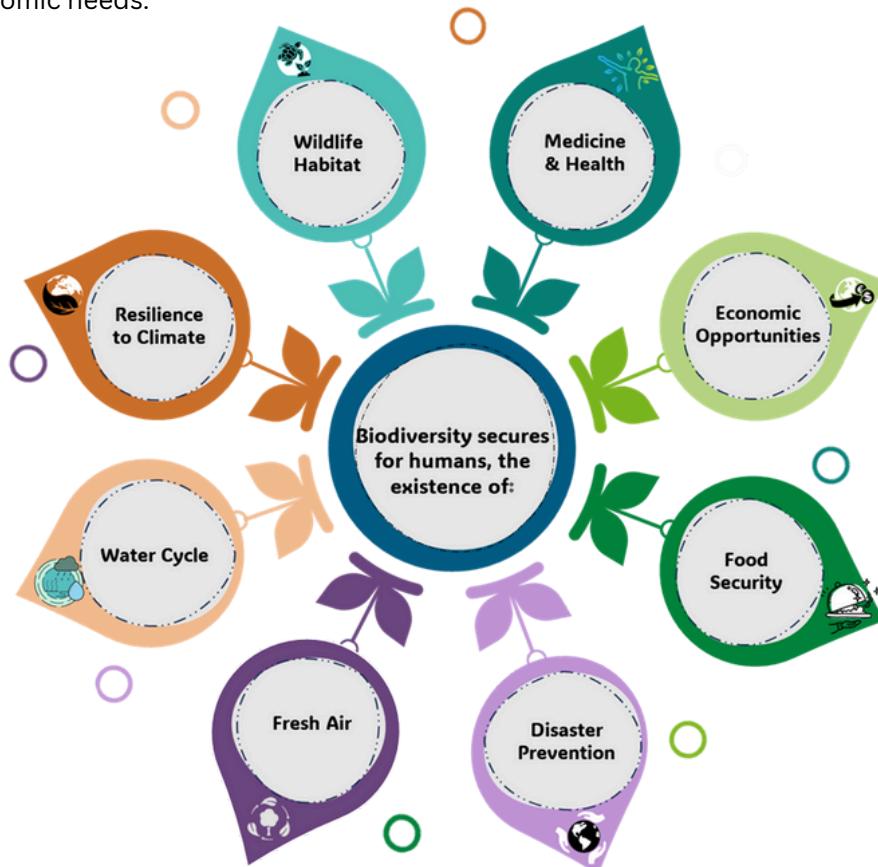


Figure 1.1: Importance of biodiversity

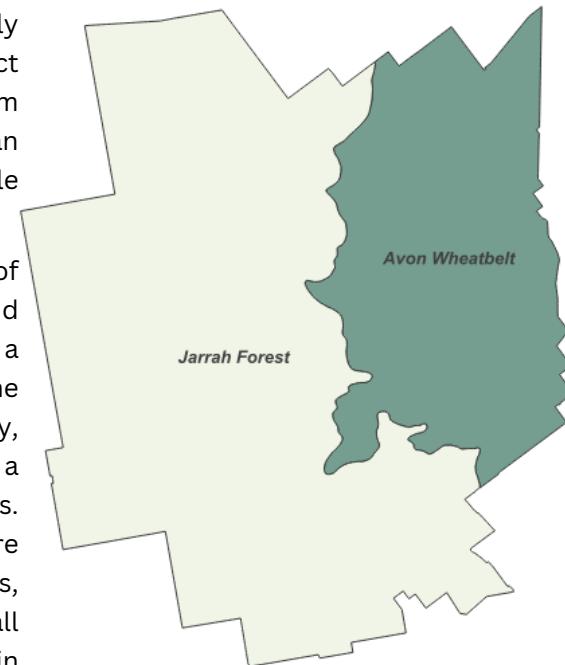
## 2.0 Biodiversity in Toodyay



### 2.1 Biodiversity in the Shire of Toodyay

The Shire of Toodyay is located in the south-western region of Western Australia, renowned for its exceptional biodiversity. Approximately 48% of the Shire is covered by relatively intact remnant vegetation, although pressures from clearing, development, and other human activities have impacted these valuable ecosystems.

The region is characterised by a mosaic of vegetation communities, including jarrah and wandoo woodlands, crucial for supporting a diverse range of native flora and fauna. The Shire is renowned for its natural beauty, characterized by vibrant wildflowers and a diverse range of endemic bird species. Significant portions of remnant vegetation are located in public reserves and private lands, with many bush remnants being relatively small in size (detailed information is listed in appendix A as per DBCA priority list).



**Priority Flora**  
68



**Priority Fauna**  
32



**Threatened Ecological Communities**  
3

## 2.0 Biodiversity in Toodyay



### 2.2 Biodiversity Assets in the Shire of Toodyay

The Shire of Toodyay is situated within the biodiversity hotspot of Southwest Australia, encompassing approximately 48% of its area with relatively intact native vegetation. This significant natural asset is home to a diverse range of flora and fauna, including numerous threatened species such as *Grevillea flexuosa*, *Calyptorhynchus latirostris* (Carnaby's Black Cockatoo) and various other species. Local Natural Areas (LNAs) comprise a substantial portion of the Shire, yet many valuable vegetation complexes, such as Bindoon, Michibin, Williams, and Coolakin, remain vulnerable despite the existence of protected areas (a detailed list is provided in Appendix B).

The Avon River, a vital waterway flowing through the Shire, is unique due to its geographical features and hydrological behaviour. As it progresses downstream through regions of mature and rejuvenated landscapes, the river valley becomes steeper and more rugged. This distinctive gradient and intermittent flow pattern, with streamflow beginning in autumn and continuing through mid-summer before drying up to pools and billabongs, make the Avon River a remarkable and dynamic ecosystem.

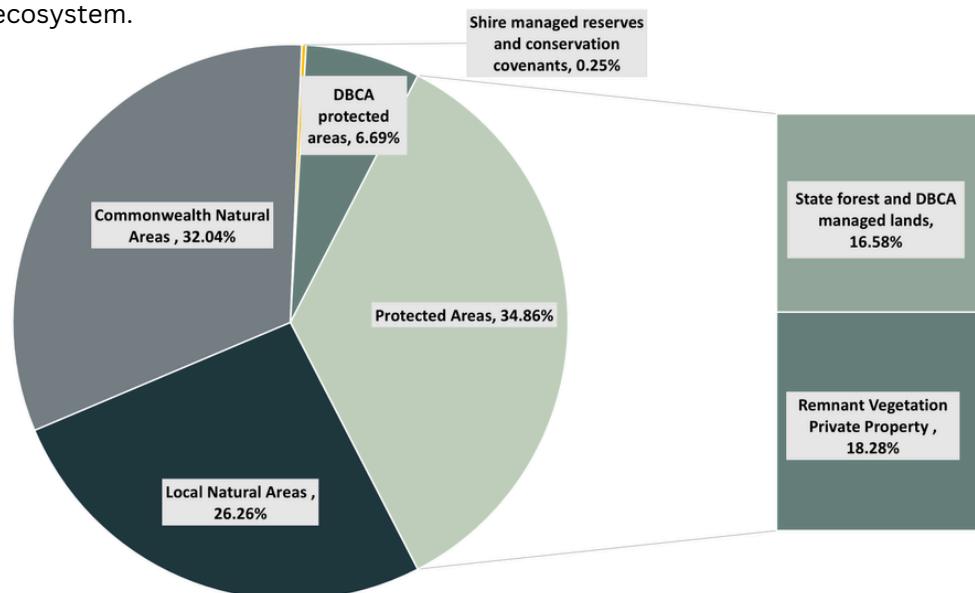


Figure 2.1: Division of biodiversity assets in the Shire of Toodyay (DPIRD, 2020)

## 2.0 Biodiversity in Toodyay



### 2.2 Biodiversity Assets in the Shire of Toodyay

The Shire is home to a variety of natural reserves and protected areas, including one national park of 2,176 hectares, 15 nature reserves totalling 5,649 hectares, and two additional protected areas covering 3,628 hectares. In total, the Shire includes 85,231.43 hectares of Land for Nature Areas, with 31,551.86 hectares privately owned and 395.37 hectares managed by the Shire as illustrated in Figure 2.1. These reserves and the Avon river are crucial for protecting habitats of numerous plant and animal species. They also enhance ecological connectivity, supporting species movement and genetic diversity. These areas, as shown in Figure 2.2, are vital for maintaining the Shire's biodiversity and ecological health.

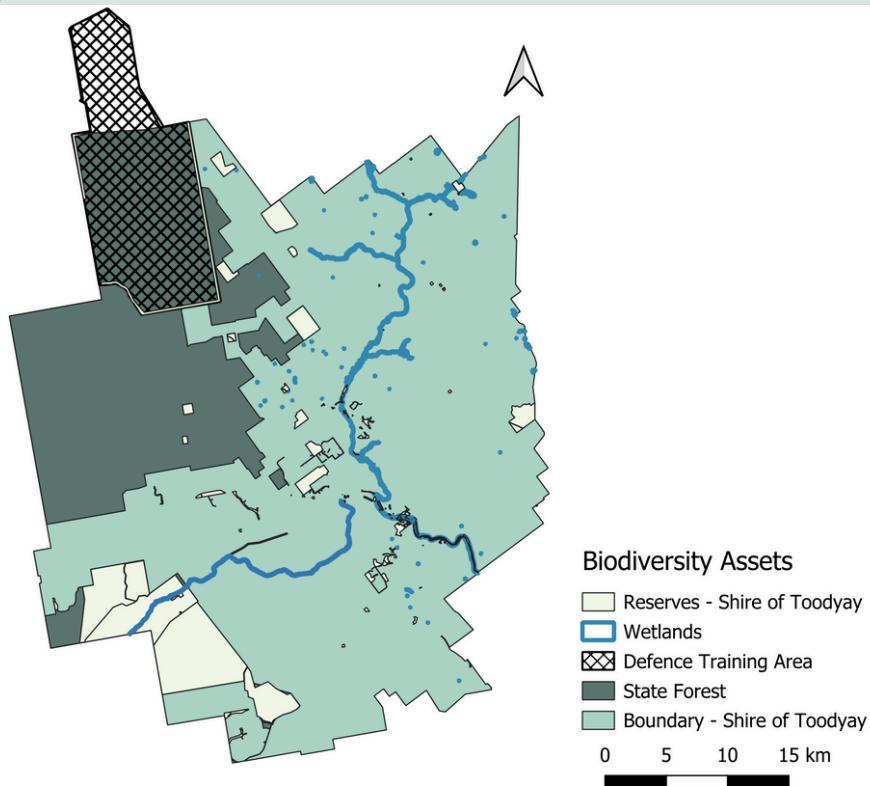


Figure 2.2: Biodiversity Assets in the Shire of Toodyay (DBCA,2018)

## 2.0 Biodiversity in Toodyay



### 2.3 Ecological Linkages in the Shire of Toodyay

Ecological linkages are crucial networks that connect various natural habitats across a landscape, facilitating the movement of plant and animal species between them. These connections help maintain biodiversity by linking isolated habitats, allowing species to migrate, find resources, and exchange genetic material. This connectivity supports the viability of species populations, preserves a diverse range of ecosystems, and enhances the overall ecological health of the region. Additionally, ecological linkages bolster resilience to environmental changes, support essential ecological processes like pollination and seed dispersal, and contribute to the provision of vital ecosystem services.

To establish effective ecological linkages, the Shire of Toodyay has employed a comprehensive approach. This involves identifying key natural areas and analysing connectivity using different methodologies. Fragmentation metrics are used to assess the degree of connectivity between vegetation patches, with areas of low fragmentation being prioritized for linkage development. These assessments guide the integration of linkages into local planning frameworks and conservation strategies. Road reserves, while managed separately, are also considered as potential corridors or buffers within the connectivity network. This strategic approach ensures that ecological linkages enhance habitat connectivity and contribute to the preservation of biodiversity across the Shire. Ecological linkages in the Toodyay can be seen in Figure 2.3.

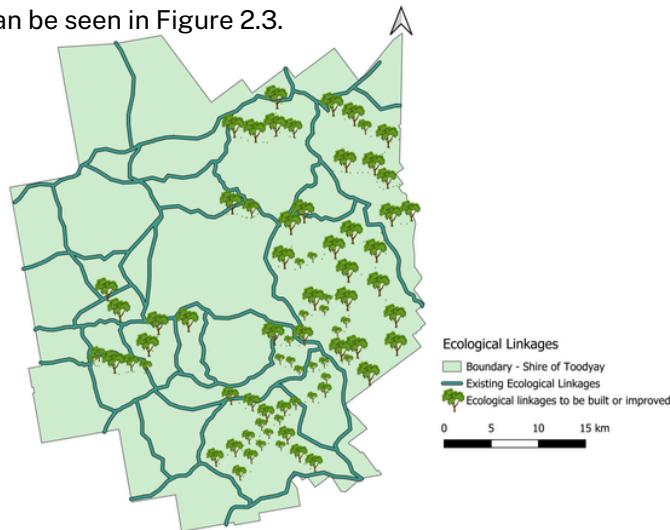


Figure 2.3: Ecological linkages in the Shire of Toodyay

## 3.0 Key Biodiversity Threats



### Major Threats to Biodiversity in the Shire of Toodyay

A major threatening process is defined as a processes that threatens or may threaten the survival, abundance or evolutionary development of a native species or ecological communities. Australia's biodiversity is under significant threats. As a global hotspot for mammal extinctions, Australia has lost 34 mammal species since European Settlement (Threatened Species Recovery Hub, 2020). Compounding this issue with the fact that a 70% of Australia's species remain undiscovered (Cresswell et al., 2021), highlighting the potential scale of biodiversity loss.

Within the Shire of Toodyay, a complex interplay of historical and ongoing threats impacts the region's ecosystems as mentioned in Figure 3.1. Historical land-clearing practices, coupled with ongoing pressures from wildfire, mining, climate change, and deforestation, have significantly impacted the region's ecosystems. The introduction of invasive species has further exacerbated the decline in native biodiversity, disrupting ecological balance and threatening local species. Cumulatively, these pressures lead to habitat degradation and ultimately can cause native flora and fauna to become extinct.

Historical Decisions	Wildfires	Mining	Climate Change	Deforestation	Invasive Species	Other
 <ul style="list-style-type: none"> <li>-River Clearing Scheme</li> <li>-River Training Scheme</li> </ul>	 <ul style="list-style-type: none"> <li>-Changed Fire regimes</li> <li>-Wild-fire of 2009</li> <li>-Habitat destruction</li> </ul>	 <ul style="list-style-type: none"> <li>-Deforestation</li> <li>-Soil erosion &amp; contamination</li> <li>-Noise and disturbance</li> </ul>	 <ul style="list-style-type: none"> <li>-Increased temperatures</li> <li>-Intense heatwaves</li> <li>-less than average rainfall</li> </ul>	 <ul style="list-style-type: none"> <li>-European settlement</li> <li>-Wheatbelt clearing scheme</li> </ul>	 <ul style="list-style-type: none"> <li>-Habitat loss</li> <li>-Timber trade (1850-1930)</li> <li>-Sleeper cutting (1924-1950s)</li> <li>-Decline in predator birds</li> </ul>	 <ul style="list-style-type: none"> <li>-Extinction of native species</li> <li>-Ecosystem disturbance</li> <li>-Predation on native animals</li> <li>-11 introduced species</li> </ul>
						<ul style="list-style-type: none"> <li>-Biosecurity issues</li> <li>-Developmental activities</li> <li>-Disease</li> <li>-Illegal dumping</li> </ul>

Figure 3.1: Key biodiversity threats in the Shire of Toodyay



## 3.0 Key Biodiversity Threats

### 3.1 Historical Decisions

#### 1. Woodland Clearing

Prior to European settlement, the Avon River was a vibrant ecosystem, characterized by a braided channel, diverse vegetation, and abundant wildlife. This pristine environment held immense cultural and spiritual significance for the Aboriginal Nyoongar people.

The introduction of widespread clearing for agriculture dramatically altered the river's natural state. The removal of native bushland disrupted the hydrological cycle, leading to rising groundwater levels and soil salinization. As a result, the once fresh Avon River transformed into a brackish and saline waterway. Over 75% of the original woodland and heath vegetation was lost, and the river's fringing vegetation suffered severe degradation due to grazing and salinity (Water and Rivers Commission, 1999).

#### 2. River Training Scheme

The Avon River Training Scheme was a direct response to the severe flooding of the 1950s that hit Northam, Toodyay, and York. This project, carried out from the mid-1950s to the mid-1970s, involved a large-scale engineering effort to control the river's flow (Water and Rivers Commission, 1999).

Bulldozers were employed to transform the naturally braided river into a single, deepened channel. Extensive riverine bushland was cleared to expedite the movement of floodwaters. The accelerated water flow caused by the straightened channel led to increased erosion and sediment mobilization. This resulted in the infilling of once deep and ecologically crucial river pools, disrupting aquatic habitats and altering the river's natural processes. The removal of riparian vegetation, essential for stabilizing banks and providing shade, further exacerbated the negative impacts. The Avon River Training Scheme, intended as a solution to flood management, ultimately proved to be a harmful intervention that significantly compromised the river's ecological integrity and resilience.





## 3.0 Key Biodiversity Threats

### 3.2 Wild-Fires

Wildfires in the Shire of Toodyay have significant and multifaceted impacts on local biodiversity. The destruction of native habitats, such as eucalypt forests and wheatbelt woodlands, directly threatens species that rely on these ecosystems. Many plant species, including those not adapted to frequent fires, face declines or extinctions due to habitat loss. Fauna is also directly impacted by flames and smoke or lose their homes and food sources. The increased soil erosion that follows fire further exacerbates the problem, leading to diminished plant regrowth and long-term ecosystem degradation.

Recovery from wildfires is often a slow process, with the health of the ecosystem depending on the ability of species to repopulate and regenerate. However, frequent or intense fires can alter natural fire regimes, disrupt species dynamics, and create opportunities for invasive non-native species to establish themselves. For example, the fire in December 2009, which destroyed approximately 3,000 hectares of the beautiful Toodyay bushland, had notable ecological impacts. This devastating event led to a surge in weed growth in the affected areas (Toodyay Naturalists' Club, 2010).

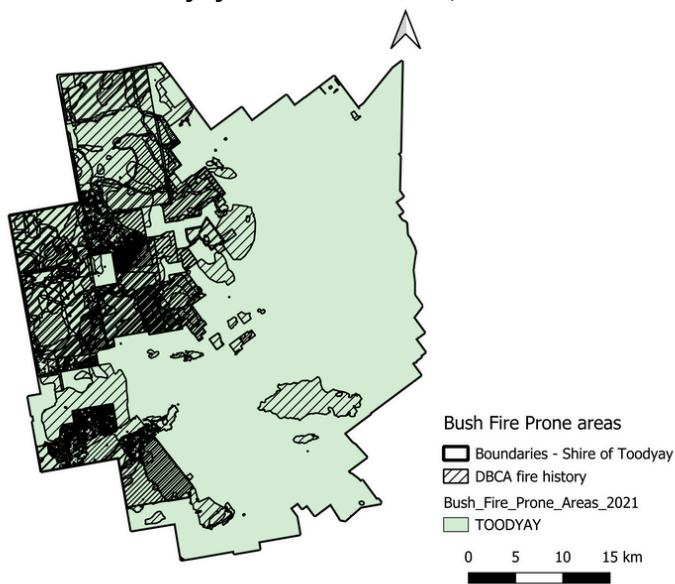


Figure 3.2: Bush Fire prone areas and DBCA Fire history in the Shire of Toodyay (DFES, 2021; DBCA 2023)



## 3.0 Key Biodiversity Threats

### 3.3 Mining

Mining is an important primary industry and a major source of employment and contributor to Western Australia's economy. In the Shire of Toodyay, exploration has identified notable mineral deposits, including in environmentally sensitive areas. However, mining activities pose considerable risks to local biodiversity. The exploration activity within the Shire increases the risk to, and pressure on biodiversity assets. Basic raw materials that are currently extracted within the Shire include sand and gravel, clay and rock aggregate generally used for road and domestic construction purposes.

Additionally, mining activities lead to habitat destruction and fragmentation. The dust and noise from mining machinery also disturb wildlife and degrade plant health. Mining operations cause soil and water pollution, alter natural water flows, and facilitate the spread of other biological threats such as diseases and invasive species. The resulting contamination can impact plant and aquatic life.

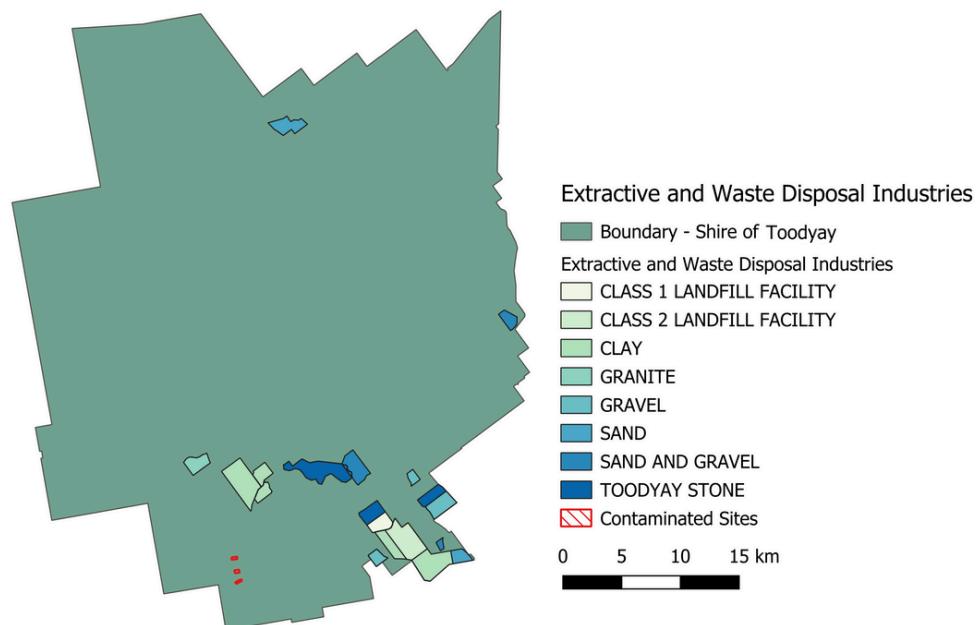


Figure 3.3: Extractive Industries and waste disposal sites in the Shire of Toodyay



## 3.0 Key Biodiversity Threats

### 3.4 Climate Change

The Shire of Toodyay is experiencing significant climate change impacts. Since 1950, average temperatures have risen by 1.1°C, with projections indicating further increases of 1.0°C to 2.0°C by 2050 (Australian Bureau of Meteorology, 2023). This warming trend has resulted in more frequent and intense heatwaves, posing risks to public health and agriculture.

Concurrently, the region has experienced a decline in annual rainfall of about 10-20% over recent decades, with expectations of a further decrease of up to 20% by 2050 (CSIRO, 2022; Department of Water and Environmental Regulation, 2022). Reduced rainfall, coupled with increased evaporation, is intensifying drought conditions, impacting water resources and agricultural productivity.

Changes in seasonal patterns are disrupting farming practices, making it more difficult for local farmers to plan and manage their crops. Crop yields, particularly for wheat and barley, have decreased due to drought and heat stress. The region's reliance on irrigation is exacerbating water scarcity issues. As per literature, in Australia, agricultural profits have fallen by 23% over the past two decades, and this trend is expected to continue (Australian National University, 2021).

Rising temperatures and prolonged dry periods have increased the frequency and intensity of wildfires, leading to significant tree mortality and forest degradation. These conditions are altering species distributions, with many native plants and animals struggling to adapt. Vulnerable species, such as jarrah and marri eucalyptus, are particularly at risk. Additionally, reduced streamflow and groundwater recharge are impacting aquatic ecosystems (McFarlane et al., 2012). The loss of biodiversity and ecosystem services poses a long-term threat to the region's ecosystem.





## 3.0 Key Biodiversity Threats



### 3.5 Deforestation

Deforestation in the Shire of Toodyay began with European settlement and has had a significant impact on the region's biodiversity. Initially, clearing activities were primarily for grazing purposes. By the late 1800s, the level of land clearance was notably low. However, in 1850, the discovery of sandalwood outside the Jarrah Forest region sparked a trade that persisted until 1930. Additionally, the Homestead Act of 1893, introduced by John Forrest, facilitated the transfer of Crown lands and provided support for their clearing. By 1894, assistance programs were in place to help farmers clear Crown land.

In 1924, The timber trade, focusing on manna and jam trees was commenced and continued for 15 years, targeting the district's finest timber. Green wandoo and white timber were also cut for fire-wood. Following World War II, jarrah and wandoo timber became increasingly scarce, leading to the establishment of industrial extraction operations in 1952 (Chitty & Edgecombe, 2013). By 1972, these operations had significantly depleted the poorer-grade wandoo timber. Additionally, the River Training Scheme also cleared vegetation along riverbanks.

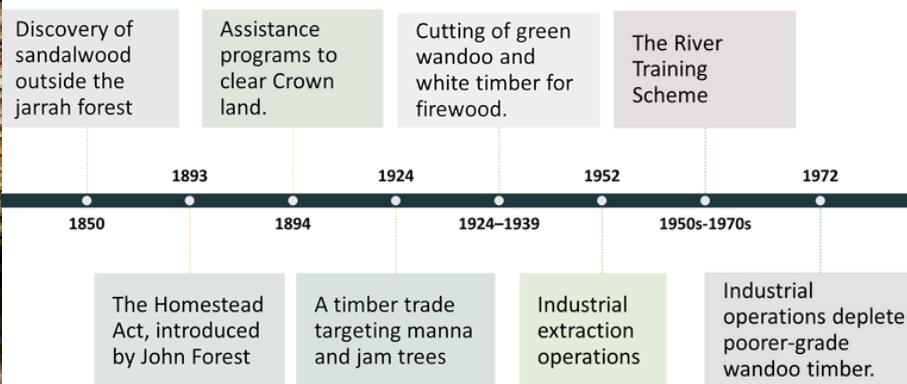


Figure 3.4: Historical timeline of deforestation in the Shire of Toodyay



## 3.0 Key Biodiversity Threats

### 3.5 Deforestation

Deforestation in the Shire of Toodyay has had significant and diverse effects on the region. The removal of native vegetation has led to a sharp decline in biodiversity, with many plant and animal species facing severe threats due to habitat loss and fragmentation. Soil degradation has occurred as well, with the loss of trees and underbrush reducing soil stability and increasing erosion, which impacts agricultural productivity and hampers natural regeneration. The alteration of water cycles due to forest clearing has disrupted local hydrology, leading to reduced water retention and increased runoff, exacerbating pollution and drought conditions.

The ecological imbalance resulting from deforestation affects the entire food web, including herbivores, pollinators, and predators, leading to cascading effects throughout ecosystems. Indigenous and local communities, who historically relied on forest resources, have experienced disruptions in their traditional practices and a loss of cultural heritage. The fragmentation of wildlife habitats has also posed challenges for species survival, leading to population declines and, in some cases, local extinctions.

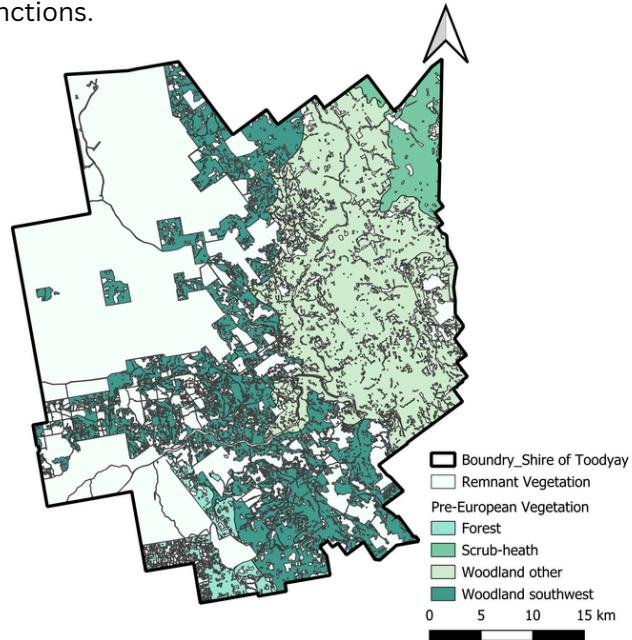


Figure 3.5: Map depicting the extent of Pre-European vegetation and remnant vegetation in the Shire of Toodyay (DPIRD, 2020)



## 3.0 Key Biodiversity Threats

### 3.6 Invasive Species

Invasive species are non-native organisms that, when introduced to a new environment, can cause significant harm to the ecosystem, economy, or human health. These species are often characterized by their ability to spread rapidly and outcompete native species for resources. Invasive species can also introduce diseases or parasites to which native species have no resistance. Some notable examples of invasive species in the Shire of Toodyay are European rabbits, foxes, cats and pigs. Current records (DBCA, 2020) list 12 introduced species of fauna in the Shire of Toodyay, as penned down in Table 3.1). Introduced fauna significantly impacts biodiversity through various mechanisms including predation by foxes and cats, competition for dwindling food resources, loss of nesting hollows due to aggressive introduced birds and feral bees, and land degradation caused by soil disturbance and erosion.

Table 3.1: Introduced Fauna in the Shire of Toodyay

Scientific Name	Common Names	Scientific Name	Common Name
Mammals		Birds	
<i>Bos taurus</i>	European Cattle	<i>Cacatua tenuirostris</i>	Eastern Long-billed Corella
<i>Felis catus</i>	Cat	<i>Columba livia</i>	Domestic Pigeon
<i>Mus musculus</i>	House Mouse	<i>Dacelo novaeguineae</i>	Laughing Kookaburra
<i>Oryctolagus cuniculus</i>	Rabbit	<i>Pavo cristatus</i>	Common Peafowl, Indian Peafowl
<i>Sus scrofa</i>	Pig	<i>Streptopelia senegalensis</i>	Laughing Turtle-Dove
<i>Vulpes vulpes</i>	Red Fox	<i>Trichoglossus moluccanus</i>	Rainbow Lorikeet



## 3.0 Key Biodiversity Threats

### 3.7 Others

#### 3.7.1 Biosecurity Issues

A biosecurity risk is anything that could increase the impacts of pests, diseases, weeds or contaminants on the economy, environment or community. Biosecurity threats, such as the introduction of plant or animal diseases, pose a significant risk to the Shire of Toodyay's biodiversity. These diseases can devastate native plant and animal populations, leading to ecosystem collapse. For instance, the outbreak of Phytophthora dieback has caused widespread mortality in native vegetation, disrupting critical habitats and impacting countless species.

#### 3.7.2 Illegal Dumping

Illegal dumping is a pressing environmental issue with severe consequences for biodiversity. The occurrence of ten illegal dumping incidents within the Shire of Toodyay over the past six months, involving hazardous materials such as chemicals, tyres, and asbestos, underscores the severity of this issue. These contaminants can leach into soil and water bodies, poisoning wildlife and destroying habitats. Furthermore, the physical disruption caused by dumping can disturb sensitive ecosystems and disrupt wildlife movement patterns.

#### 3.7.3 Weeds

Invasive weeds are a persistent threat to native plant communities. They rapidly colonize disturbed areas, outcompete native species for resources, and alter ecosystem processes. Weeds such as blackberry, gorse, and Paterson's curse have significantly impacted the Shire of Toodyay's biodiversity. An observational study conducted in 1973 revealed a notable shift in pigeon populations following the removal of native bushland. While the Bronzewing Pigeon population declined, the Crested Pigeon population experienced an increase. This disparity is attributed to the latter species' adaptation to consuming the seeds of the invasive Patterson's Curse weed, which proliferated in the disturbed environment (Toodyay Naturalists' Club, 2010). This case exemplifies the complex interplay between introduced species, native biodiversity, and habitat alteration (A detailed list of weeds is listed in appendix C).

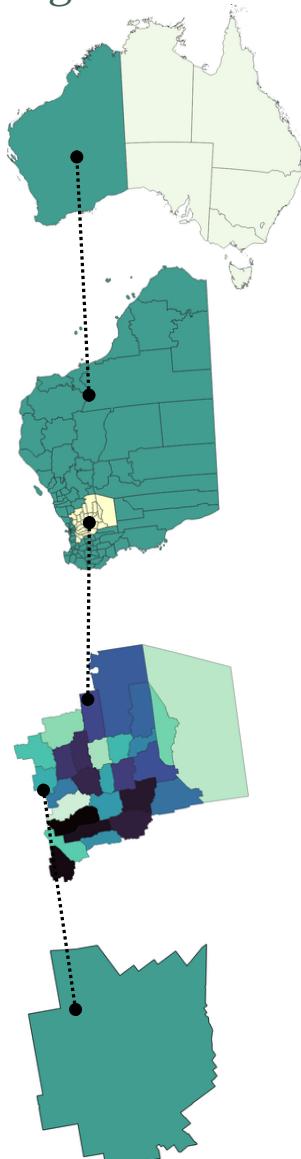
#### 3.7.4 Developmental Activities

Urbanization and infrastructure development are major drivers of habitat loss and fragmentation, leading to a decline in biodiversity. Clearing of native vegetation for housing, roads, and commercial buildings reduces available habitat for wildlife, isolates populations, and disrupts ecological processes. The expansion of urban areas further exacerbates habitat fragmentation.

# 4.0 Protecting Toodyay's Biodiversity



## 4.1 Legal and Strategic Framework for Biodiversity Conservation: National, State, Regional and Local Regulations



### 4.1.1. National Legislation

- *Environmental Protection and biodiversity Conservation Act 1999 (EPBC Act)*
- *Australia's strategy for Nature 2019-2030*
- *Threatened species Action Plan 2022-2032*
- *Nature Repair Act 2023*

### 4.1.2. State Legislation

- *Biodiversity Conservation Act 2016*
- *Environmental Protection Act 1986*
- *Native Vegetation Policy for Western Australia*
- *Conservation and Land Management Act 1984*
- *Planning and Development Act 2005*
- *Western Australia Biodiversity Blueprint*

### 4.1.3. Regional Legislation

- *Wheatbelt NRM Strategy*
- *Wheatbelt Regional Planning Infrastructure Framework*

### 4.1.4. Shire's Strategic and Regulatory Framework

- *The Shire of Toodyay Local Planning Strategy 2018*
- *Shire of Toodyay Local Planning Scheme*
- *The Shire of Toodyay Local Planning Policy*
- *Shire of Toodyay Environmental Management Strategy 2015*

## 4.0 Protecting Toodyay's Biodiversity



### 4.2 Local Legislations for Protecting Biodiversity

The Shire of Toodyay has established a range of local and regional strategic planning documents that incorporate numerous provisions for biodiversity. This Local Biodiversity Strategy complements the Shire's existing Statutory Planning Framework by identifying and prioritizing key biodiversity assets and areas for improvement to enhance decision-making and biodiversity conservation.

#### **Shire of Toodyay's Strategic Community Plan (2013)**

The Strategic Community Plan outlines the Shire's economic, developmental, community, and environmental aspirations. The relevant objectives related to conservation and biodiversity include:

- a) Retaining, enhancing, protecting, and promoting the ecological integrity and biological diversity of the Shire.
- b) Protecting the valued landscape characteristics of the Shire's natural and rural landscapes for the benefit of residents and tourists.
- c) Protecting and managing natural environmental resources of national, regional, and local significance, and minimizing the environmental impact associated with land use and development.

#### **Shire of Toodyay Local Planning Strategy (2017)**

The Local Planning Strategy serves as the framework for local planning and the strategic basis for local planning schemes. Key strategic directions and strategies for biodiversity include:

- Identifying significant biodiversity assets, i.e. threatened ecological communities and ecological linkages, to ensure their protection and maintenance.
- Promoting sustainable management of water resources through appropriate land use management and development controls.
- Encouraging the preservation and revegetation of remnant vegetation to enhance landscape amenities, biodiversity, and soil and water quality.
- Identifying mechanisms to support biodiversity conservation on privately owned land, including rate relief, grants, and subdivision incentives.
- Protecting areas of biodiversity significance from inappropriate development.
- Avoiding development that negatively impacts ecological values and landscape qualities.
- Increasing the foreshore reserve along the Avon River as opportunities arise through subdivision and development.
- Integration of environmental conservation into the Shire's Planning policy.

## 4.0 Protecting Toodyay's Biodiversity



### **Shire of Toodyay Local Planning Scheme No. 4**

The Shire's statutory planning is governed by the Local Planning Scheme No. 4, which was gazetted in 2008. Key provisions for biodiversity protection include:

Building Envelopes: Allowing flexibility in building location to avoid undesirable earthworks or clearance of vegetation.

Tree Preservation/Remnant Vegetation Protection: Requiring identification of tree preservation areas and limiting the removal of indigenous trees, except for specific circumstances such as diseased trees or essential firebreaks.

Livestock Management: Ensuring livestock management practices prevent overstocking and land degradation.

Special Control Areas: Specific provisions for biodiversity protection apply to the Avon River Valley and Wetland/River Channel areas.

### **Shire of Toodyay Environmental Management Strategy (2015)**

The Environmental Management Strategy provides a framework for improving environmental management outcomes and includes the following biodiversity-related objectives:

- Protecting, conserving, and enhancing biodiversity values in Toodyay.
- Actively managing threats to biodiversity values.
- Recognizing the importance of private land conservation.

### **Development Control Policy 3.4: Subdivision of Rural Land**

This policy outlines principles for rural land subdivision in alignment with State Planning Policy 2.5: Rural Planning. Key provisions related to biodiversity include:

Conservation Lots: Allowing creation of conservation lots to conserve significant environmental features and remnant vegetation, provided they meet specific criteria such as size, shape, and environmental value. Conservation covenants are required to protect these values in perpetuity.

Multiple Conservation Lots: Creation of multiple conservation lots requires appropriate zoning and conservation covenants.



## 4.0 Protecting Toodyay's Biodiversity



### 4.3 Community Involvement and Past Conservational Practices

Community groups play a vital role through partnerships that support on-ground management on public and private lands and contribute valuable resources to assist with large scale projects requiring additional resources such as re-vegetation programs. Community groups assist with environmental education and play an important role in ensuring that biodiversity values within the Shire are valued by the wider community. The following community groups actively contribute to biodiversity conservation within the Shire of Toodyay:

#### **1. Wheatbelt Natural Resource Management (NRM)**

Wheatbelt NRM is an independent, community-based organisation that provides leadership in the management of natural resources of the Avon River Basin of WA through building partnerships with industry, government and community. Wheatbelt NRM is currently collaborating with local Shires, including Shire of Toodyay, to develop strategies and collect data on the damages caused by invasive corella populations.

#### **2. Toodyay Naturalists' Club Inc (TNC)**

The Toodyay Naturalists' Club Inc (TNC) is a not-for-profit community group established in 1968. The TNC aims to preserve and promote native flora, fauna and landscape values of Toodyay and the Avon catchment by exchanging ideas, supporting research and education, publishing papers, and any other practical works that encourage the community to be aware of the natural environment and/or substantially further its preservation and restoration. Since its inception, the Toodyay Naturalist Club has been instrumental in monitoring environmental changes within the Shire. Their contributions encompass a wide range of activities, including bird population surveys, tree health assessments, and native plant propagation within Shire reserves.

#### **3. Toodyay Friends of the River (Inc)**

The Toodyay Friends of the River Inc., a 'not-for-profit' organisation, consists of a group of both local and Perth-based community volunteers. Friends of the River actively strive to conserve the remnant biodiversity and natural habitats of the Avon River for present and future generations. The core group meets on a regular monthly basis to undertake tasks including tree planting, removing large weeds, collecting dumped rubbish, surveys, river monitoring and maintaining pathways.

## 5.0 Action Plan



### 5.1 Aim

#### Vision

To protect, retain and enhance Local Natural Areas which are valued by the community in the Shire of Toodyay, to preserve biodiversity.

### 5.2 Execution, Monitoring and Assessment

#### Execution

The successful implementation of the Shire of Toodyay Biodiversity Strategy requires a collaborative approach involving various stakeholders, including the Shire Council, community groups, landholders, and relevant government agencies. The Shire of Toodyay will implement this strategy between 2024-2035.

#### Monitoring

Regular monitoring is essential to assess the effectiveness of the biodiversity strategy. Key monitoring activities include tracking biodiversity indicators, such as species richness, habitat condition, and population trends, to gauge the health of the ecosystem. Evaluating the performance of implemented projects and programs is another crucial monitoring activity. Additionally, assessing stakeholder engagement levels is vital to understanding the extent of community participation in biodiversity conservation efforts, which can influence the overall success of the strategy.

#### Assessment

Periodic assessment of the biodiversity strategy is crucial to ensure it remains aligned with evolving environmental conditions and priorities. Performance evaluation involves assessing the overall effectiveness of the strategy in achieving its objectives and making necessary adjustments. Regular reporting on the implementation and outcomes of the strategy is essential for transparency and accountability. Incorporating community feedback is also an important aspect of the assessment process. By effectively executing, monitoring, and assessing the biodiversity strategy, the Shire of Toodyay can make significant progress in protecting and enhancing its valuable natural assets.

**GOAL 01**

# Protect

**Objective**

- Protect and maintain the areas of high biodiversity
- Prevent local extinctions
- Retain remaining remnant vegetation
- Ensure biodiversity knowledge is adequate and current to support effective decision making.

**Outcome**

- Greater understanding of the current condition of biodiversity in the shire
- Minimized impacts on biodiversity

**Action****Timeframe**

1.1	Protect and restore remnant vegetation and existing ecologically significant sites for habitat and ecological values.	On-going
1.2	Establish a systematic process to ensure biodiversity considerations are integrated into decision-making.	2026
1.3	Protect the environment and community health by imposing severe penalties and actively enforcing anti-dumping regulations.	2028
1.4	Develop a comprehensive GIS-based biodiversity mapping system. This system will spatially identify and prioritize critical ecological areas, including threatened ecosystems, vegetation types, protected habitats, and key hydrological features.	2035
1.5	Attract external funding for Biodiversity Protection Projects.	On-going

**GOAL 02****Restore****Objective**

- Increased restoration to create interconnected habitat corridors and expand remnant vegetation
- Overall increase in biodiversity, ecosystems and habitats by 2027
- Encourage and facilitate sustainable land management practices

**Outcome**

- A net increase in biodiversity, connective habitat and species resilience.
- Reduction in the pest species impacts in the shire.

**Action****Timeframe**

2.1	Develop a Voluntary Planning Agreement (VPA) to promote biodiversity conservation by establishing clear guidelines for native vegetation management on private and organizational lands.	2030
2.2	Implement effective management programs to eradicate or control core pest species in the shire.	On-going
2.3	Undertake tree planting to safeguard and expand remnant vegetation and increase the health of existing protected areas.	2028
2.4	Implement environmental actions within council strategies and policies (i.e. The Shire of Toodyay Local Planning Strategy 2018, Shire of Toodyay Local Planning Scheme, The Shire of Toodyay Local Planning Policy, Shire of Toodyay Environmental Management Strategy)	2027
2.5	Identify and assess public land suitable for biodiversity offsetting to meet future development needs.	2034

**GOAL 03****Enhance****Objective**

- Enhance and conserve biodiversity through community involvement.
- Ensure that comprehensive, accurate, and actionable information is available to effectively guide and support biodiversity enhancement efforts.

**Outcome**

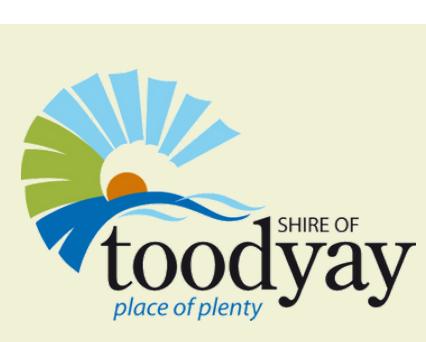
An empowered community that understands, values and actively participates in biodiversity enhancement, fostering a sense of stewardship and responsibility.

**Action****Timeframe**

3.1	Encourage private land owners with significant habitat to protect, manage and enhance indigenous flora and fauna habitat.	2028
3.2	Implement financial and non-financial incentives for private landholders to protect native vegetation.	2030
3.3	Review or develop key guiding documents to fill data or knowledge gaps.	2035
3.4	Utilise local community and Tradition Owner expertise, skills, knowledge and resources for ecological restoration.	2031
3.5	Implement and promote community led citizen science programs to actively engage residents and land-owners in monitoring biodiversity and identifying emerging threats.	2032

## GOAL 04

# Collaborate



### Objective

- Collaborate with Traditional Owners to connect culture and biodiversity.
- Stakeholder involvement for protection of biodiversity.
- Raising awareness for importance of biodiversity.

### Outcome

- Collaboration with Traditional Owners in cultural land management practices for enhancing biodiversity.
- Collaboration in conservation initiatives by the community.

### Action

### Timeframe

4.1	Engage with aboriginal stakeholders to understand how to improve working relationship in biodiversity management	2028
4.2	Investigate the option to partner with authorities, universities, traditional owners and neighbouring councils to restore priority biodiversity assets and reduce biodiversity threats.	On-going
4.3	Increase environmental education and activities that encourage positive biodiversity behaviour and values towards biodiversity conservation.	2029
4.4	Establish a small grants system where council can provide funding to support environmental organisations working in the shire.	2027
4.5	Foster effective communication among stakeholders for biodiversity improvement.	2025

## References

Australian National University. (2021, August 27). *Climate change means Australia may have to abandon much of its farming*. Retrieved from <https://cbe.anu.edu.au/news/2021/climate-change-means-australia-may-have-abandon-much-its-farming>

Bureau of Meteorology. (2023). *Climate change in Australia: Projections and impacts*. Australian Government. Retrieved from <https://www.bom.gov.au/climate/change>

Chitty, W. G., & Edgecombe, J. (2013). *The life and times of Wally Chitty*. K. Chitty.

Department of Biodiversity, Conservation and Attractions. (2018). *Statewide vegetation statistics* (Resource ID: 0fc225fa-b06b-4da4-b5ed-62a146842389). Data WA. Retrieved August 28, 2024, from <https://catalogue.data.wa.gov.au/dataset/dbca-statewide-vegetation-statistics/resource/0fc225fa-b06b-4da4-b5ed-62a146842389>

Department of Primary Industries and Regional Development. (2020). *Native vegetation extent (DPIRD-005)*. Data WA. Retrieved June 28, 2024, from <https://catalogue.data.wa.gov.au/dataset/native-vegetation-extent>

Department of Water and Environmental Regulation. (2022). *Western Australian climate projections summary*. Government of Western Australia. Retrieved from [https://www.wa.gov.au/system/files/2022-01/Western\\_Australian\\_Climate\\_Projections\\_Summary.pdf](https://www.wa.gov.au/system/files/2022-01/Western_Australian_Climate_Projections_Summary.pdf)

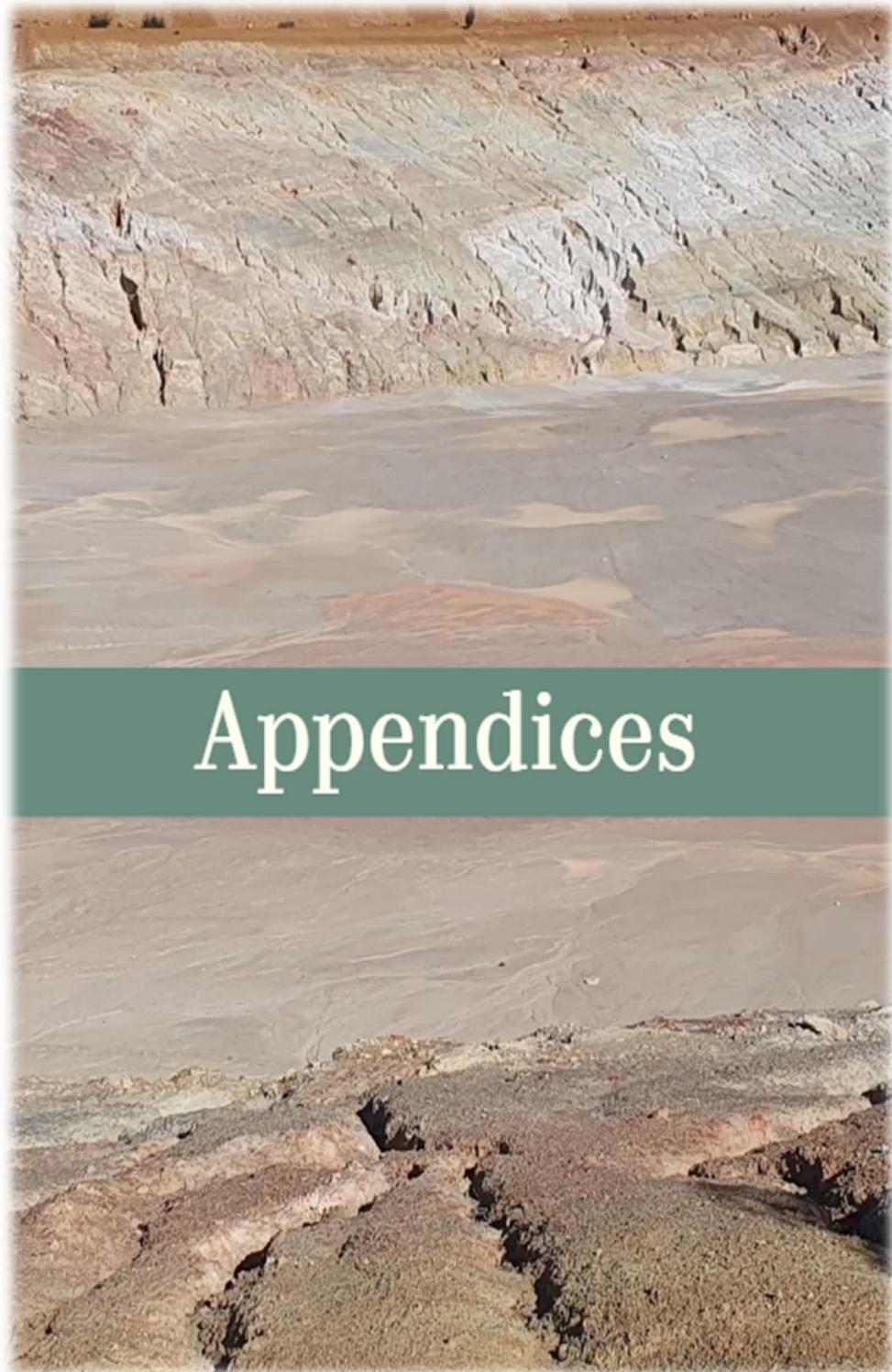
Department of Water and Environmental Regulation. (2022). *Western Australian climate projections summary*. Government of Western Australia. Retrieved from [https://www.wa.gov.au/system/files/2022-01/Western\\_Australian\\_Climate\\_Projections\\_Summary.pdf](https://www.wa.gov.au/system/files/2022-01/Western_Australian_Climate_Projections_Summary.pdf)

McFarlane, D., Stone, R., Martens, S., Thomas, J., Silberstein, R., Ali, R., & Hodgson, G. (2012). Climate change impacts on water yields and demands in south-western Australia. *Journal of Hydrology*, 475, 488-498. <https://doi.org/10.1016/j.jhydrol.2012.05.038>

Threatened Species Hub. (2020). *The impact of cats in Australia* [Fact sheet]. Retrieved May 12, 2024, from <https://invasives.org.au/wp-content/uploads/2020/08/Fact-sheet-The-impact-of-cats-in-Australia-Threatened-Species-Hub.pdf>

Toodyay Naturalists' Club. (2010). *TNC newsletter no. 1 May 2010*. Retrieved from <https://www.toodyaynats.org.au/newsletters/TNC%20Newsletter%20No.1%20MAY10.pdf>

Water and Rivers Commission. (1999). *Avon River management programme: Report WRM 11*. Water and Rivers Commission. Retrieved from <https://www.wa.gov.au/system/files/2023-03/Avon-River-management-programme.pdf>



## Appendix A

### List of Threatened and Priority Fauna

SCIENTIFIC NAME	COMMON NAME	CLASS	CONSERVATION STATUS
<i>Ninox connivens connivens</i> (southwest subpopulation)	barking owl (southwest subpopulation)	BIRD	Priority 3
<i>Zanda baudinii</i>	Baudin's cockatoo	BIRD	Endangered
<i>Ixobrychus flavicollis australis</i> (southwest subpopulation)	black bittern (southwest subpopulation)	BIRD	Priority 2
<i>Petrogale lateralis lateralis</i>	black-flanked rock-wallaby, black-footed rock-wallaby, moororong	MAMMAL	Endangered
<i>Oxyura australis</i>	blue-billed duck	BIRD	Priority 4
<i>Zanda latirostris</i>	Carnaby's cockatoo	BIRD	Endangered
<i>Westralunio carteri</i>	Carter's freshwater mussel	INVERTEBRATE	Vulnerable
<i>Dasyurus geoffroii</i>	chuditch, western quoll	MAMMAL	Vulnerable
<i>Dasyurus geoffroii fortis</i>	chuditch, western quoll (subsp. fortis)	MAMMAL	Vulnerable
<i>Ctenotus delli</i>	Dell's skink, Darling Range southwest Ctenotus	REPTILE	Priority 4
<i>Calyptorhynchus banksii naso</i>	forest red-tailed black cockatoo	BIRD	Vulnerable
<i>Apus pacificus</i>	fork-tailed swift	BIRD	Migratory
<i>Idiosoma mccclementsorum</i>	Julimar shield-backed trapdoor spider	INVERTEBRATE	Priority 2
<i>Notomys longicaudatus</i>	long-tailed hopping-mouse, koolawa	MAMMAL	Extinct
<i>Tyto novaehollandiae novaehollandiae</i>	masked owl (southwest)	BIRD	Priority 3
<i>Galaxiella munda</i>	mud minnow, western dwarf galaxias	FISH	Vulnerable
SCIENTIFIC NAME	COMMON NAME	CLASS	CONSERVATION

			STATUS
<i>Cacatua pastinator pastinator</i>	Muir's corella	BIRD	Specially protected
<i>Myrmecobius fasciatus</i>	numbat, walpurti	MAMMAL	Endangered
<i>Falco peregrinus</i>	peregrine falcon	BIRD	Other Specially Protected
<i>Macrotis lagotis</i>	bilby, dalgyte, ninu	MAMMAL	Vulnerable
<i>Isoodon fusciventer</i>	quenda, southwestern brown bandicoot	MAMMAL	Priority 4
<i>Tringa nebularia</i>	common greenshank	BIRD	Migratory
<i>Leipoa ocellata</i>	malleefowl	BIRD	Vulnerable
<i>Calidris ruficollis</i>	red-necked stint	BIRD	Migratory
<i>Idiosoma nigrum</i>	shield-backed trapdoor spider	INVERTEBRATE	Endangered
<i>Phascogale tapoatafa wambenger</i>	south-western brush-tailed phascogale, wambenger	MAMMAL	Specially Protected
<i>Notamacropus eugenii derbianus</i>	tammar wallaby	MAMMAL	Priority 4
<i>Hydromys chrysogaster</i>	water-rat, rakali	MAMMAL	Priority 4
<i>Zanda sp. 'white-tailed black cockatoo'</i>	white-tailed black cockatoo	BIRD	Endangered
<i>Aspidites ramsayi (southwest subpopulation)</i>	woma (southwest subpopulation)	REPTILE	Priority 1
<i>Glacidorbis occidentalis</i>	Jarrah forest freshwater snail	INVERTEBRATE	Priority 3
<i>Bettongia penicillata ogilbyi</i>	woylie, brush-tailed bettong	MAMMAL	Critically Endangered

## List of Threatened and Priority Flora

TAXON	CONSERVATION STATUS
<i>Acacia browniana</i> var. <i>glaucescens</i>	Priority 2
<i>Acacia chapmanii</i> subsp. <i>australis</i>	Endangered
<i>Acacia drummondii</i> subsp. <i>affinis</i>	Priority 3
<i>Acacia trinalis</i>	Priority 1
<i>Adenanthes cygnorum</i> subsp. <i>chamaephyton</i>	Priority 3
<i>Androcalva fragifolia</i>	Priority 1
TAXON	CONSERVATION STATUS

<i>Anigozanthos humilis</i> subsp. <i>chrysanthus</i>	Priority 4
<i>Asterolasia grandiflora</i>	Priority 4
<i>Banksia nivea</i> subsp. <i>Morangup</i> (M. Pieroni 94/2)	Priority 2
<i>Beaufortia eriocephala</i>	Priority 3
<i>Beaufortia purpurea</i>	Priority 3
<i>Boronia scabra</i> subsp. <i>condensata</i>	Priority 2
<i>Caladenia integra</i>	Priority 4
<i>Caladenia multiplex</i>	Priority 2
<i>Caladenia speciosa</i>	Priority 4
<i>Calothamnus pachystachyus</i>	Priority 4
<i>Calytrix oncophylla</i>	Priority 2
<i>Chordifex chaunocoleus</i>	Priority 4
<i>Chorizema ulotropis</i>	Priority 4
<i>Comesperma rhadinocarpum</i>	Priority 3
<i>Conostylis caricina</i> subsp. <i>elachys</i>	Priority 1
<i>Cyanicula ixoides</i> subsp. <i>candida</i>	Priority 2
<i>Cyanicula ixoides</i> subsp. <i>ixoides</i>	Priority 4
<i>Daviesia debilior</i> subsp. <i>sinuans</i>	Priority 3
<i>Drosera albonotata</i>	Priority 2
<i>Drosera seweriae</i>	Priority 2
<i>Eleocharis keigheryi</i>	Endangered
<i>Eremaea blackwelliana</i>	Priority 4
<i>Eucalyptus loxophleba</i> x <i>wandoo</i>	Priority 4
<i>Eucalyptus</i> x <i>carnabyi</i>	Priority 4
<i>Gastrolobium nudum</i>	Priority 2
<i>Goodenia verreauxii</i>	Priority 4
<i>Grevillea bracteosa</i> subsp. <i>bracteosa</i>	Endangered
<i>Grevillea candelleana</i>	Priority 2
<i>Grevillea flexuosa</i>	Endangered
<i>Grevillea</i> sp. <i>Toodyay West</i> (F. Hort et al. 3296)	Priority 2
<i>Hemigenia platyphylla</i>	Priority 4
<i>Hibbertia miniata</i>	Priority 4
<i>Hydrocotyle lemnoides</i>	Priority 4
<i>Johnsonia inconspicua</i>	Priority 3
<i>Lasiopetalum caroliae</i>	Priority 3
<i>Lasiopetalum caroliae</i>	Priority 3
<i>Lasiopetalum decoratum</i>	Priority 2
<i>Lasiopetalum trichanthera</i>	Priority 2
<i>Lechenaultia magnifica</i>	Priority 1
<i>Millotia tenuifolia</i> var. <i>laevis</i>	Priority 2
<i>Oxymyrrhine coronata</i>	Priority 4
<b>Taxon</b>	<b>Conservation Status</b>

<i>Persoonia sulcata</i>	Priority 4
<i>Platysace ramosissima</i>	Priority 3
<i>Schoenus capillifolius</i>	Priority 3
<i>Schoenus natans</i>	Priority 4
<i>Schoenus sp. Toodyay (G.J. Keighery &amp; N. Gibson 2918)</i>	Priority 1
<i>Sowerbaea multicaulis</i>	Priority 4
<i>Stylium cymiferum</i>	Priority 3
<i>Stylium sacculatum</i>	Priority 3
<i>Stylium vinosum</i>	Priority 1
<i>Styphelia brevicuspis</i>	Priority 2
<i>Synaphea grandis</i>	Priority 4
<i>Synaphea panhesya</i>	Priority 1
<i>Tetratheca pilifera</i>	Priority 3
<i>Tetratheca retrorsa</i>	Priority 3
<i>Tetratheca sparteo</i>	Priority 2
<i>Thysanotus tenuis</i>	Priority 3
<i>Tricoryne sp. Wongan Hills (B.H. Smith 794)</i>	Priority 2
<i>Trithuria australis</i>	Priority 4
<i>Verticordia citrella</i>	Priority 2
<i>Verticordia huegelii var. tridens</i>	Priority 3
<i>Verticordia serrata var. linearis</i>	Priority 3

## List of Threatened Communities

Specie Name	Conservation Status
Claypans with shrubs over herbs	Priority 1
Wheatbelt Woodlands	Priority 3
Wandoo Woodland	Priority 2

## Appendix B

### Vegetation Complexes in Shire of Toodyay

Vegetation Complex and Code	Pre-European Extent (Ha) within Shire	Current % remaining in Shire	Proportion of current extent (total) Protected	Proportion of the Vegetation Complex Class Mapping extent within Shire (%)	Extent protected within Shire
Bindoon, Bi	25,361.25	32.39	6.03	70.34	634.07
Cooke, Ce	2,050.84	90.90	2.85	5.58	865.11
Coolakin, Ck	24,258.29	50.61	8.94	14.79	5740.57
Dwellingup, D3	5,488.52	79.53	45.50	58.48	3215.18
Dwellingup, D4	2,062.06	58.91	0.84	1.56	969.23
Helena 2, He2	819.57	98.71	6.19	5.02	804.28
Michibin, Mi	13,085.62	55.39	5.38	7.79	2312.40
Murray 2, My2	3,342.38	76.86	3.37	5.63	1381.94
Pindalup, Pn	7,885.59	80.04	3.40	4.72	4358.24
Swamp, S	485.21	79.17	0.82	0.90	331.91
Williams, Wi	3,283.36	25.31	0.00	11.33	0.00
Yalanbee, Y5	21,389.19	86.28	11.28	16.89	9453.28
Yalanbee, Y6	30,742.06	53.80	9.70	15.54	8928.20

## Appendix C

### List of Weeds Found in Toodyay

Species	Common Name
<i>Acacia iteaphylla</i>	Finders Range Wattle
<i>Adenocarpus complicatus</i>	
<i>Adonis microcarpa</i>	Pheasant's Eye
<i>Aira caryophyllea</i>	Silvery Hairgrass
<i>Aira cupaniana</i>	Silvery Hairgrass
<i>Amaranthus powellii</i>	Powell's Amaranth
<i>Arctotheca calendula</i>	Cape Weed, African Marigold
<i>Argemone ochroleuca</i> subsp. <i>ochroleuca</i>	
<i>Asparagus asparagoides</i>	Bridal creeper
<i>Atriplex prostrata</i>	Hastate Orache
<i>Avellinia michelii</i>	
<i>Avena barbata</i>	Bearded Oat
<i>Avena fatua</i>	Wild Oat
<i>Avena sativa</i>	Common Oat
<i>Babiana angustifolia</i>	
<i>Bellardia trixago</i>	
<i>Brachypodium distachyon</i>	False Brome
<i>Briza maxima</i>	Blowfly Grass
<i>Briza minor</i>	Shivery Grass
<i>Bromus diandrus</i>	Great Brome
<i>Bromus hordeaceus</i>	Soft Brome
<i>Bromus rubens</i>	Red Brome
<i>Campylopus introflexus</i>	
<i>Carduus pycnocephalus</i>	Slender Thistle
<i>Carthamus lanatus</i>	Saffron Thistle
<i>Cenchrus clandestinus</i>	Kikuyu Grass
<i>Centaureum erythraea</i>	Common Centaury
<i>Cerastium glomeratum</i>	Mouse Ear Chickweed
<i>Chenopodium glaucum</i>	Glaucous Goosefoot
<i>Chrysanthemoides monilifera</i> subsp. <i>monilifera</i>	
<i>Cicendia filiformis</i>	Slender Cicendia
<i>Conium maculatum</i>	Hemlock
<i>Consolida ajacis</i>	
<i>Coriandrum sativum</i>	Coriander
<i>Cotula coronopifolia</i>	Waterbuttons
<i>Crassula alata</i> var. <i>alata</i>	
<i>Crassula natans</i> var. <i>minus</i>	

Species	Common Name
<i>Cynara cardunculus</i>	Cardoon
<i>Cynodon dactylon</i>	Couch
<i>Cyperus tenellus</i>	Tiny Flatsedge
<i>Datura inoxia</i>	
<i>Digitaria ciliaris</i>	Summer Grass
<i>Disa bracteata</i>	
<i>Echium plantagineum</i>	Paterson's Curse
<i>Ehrharta longiflora</i>	Annual Veldt Grass
<i>Erodium botrys</i>	Long Storksbill
<i>Erodium cicutarium</i>	Common Storksbill
<i>Eucalyptus globulus</i>	
<i>Freesia alba x leichtlinii</i>	
<i>Galium murale</i>	Small Goosegrass
<i>Gladiolus caryophyllaceus</i>	Wild Gladiolus
<i>Gleditsia triacanthos</i>	Honey Locust
<i>Hesperantha falcata</i>	
<i>Hordeum marinum</i>	
<i>Hypochaeris glabra</i>	Smooth Catsear
<i>Juncus acutus</i>	Spiny Rush
<i>Juncus acutus subsp. acutus</i>	
<i>Juncus bufonius</i>	Toad Rush
<i>Juncus capitatus</i>	Capitate Rush
<i>Kickxia spuria</i>	Roundleaf Toadflax
<i>Limonium sinuatum</i>	Perennial Sea Lavender
<i>Lotus subbiflorus</i>	
<i>Lysimachia arvensis</i>	Pimpernel
<i>Lysimachia linum-stellatum</i>	
<i>Monopsis debilis</i>	
<i>Moraea flaccida</i>	One-leaf Cape Tulip
<i>Moraea lewisiae</i>	
<i>Orobanche minor</i>	Lesser Broomrape
<i>Oxalis compressa</i>	
<i>Oxalis glabra</i>	
<i>Oxalis pes-caprae</i>	Soursob
<i>Oxalis purpurea</i>	Largeflower Wood Sorrel
<i>Panicum hillmanii</i>	
<i>Parapholis incurva</i>	Coast Barbgrass
<i>Parentucellia latifolia</i>	Common Bartsia
<i>Pentameris airoides</i>	False Hairgrass
<i>Pentameris airoides subsp. airoides</i>	
<i>Pentameris pallida</i>	
<i>Phyllospodium cordatum</i>	
<i>Piptatherum miliaceum</i>	Rice Millet
<i>Plantago cretica</i>	
<i>Polygala myrtifolia</i>	Myrtleleaf Milkwort

Species	Common Name
<i>Polygonum arenastrum</i>	Sand Wireweed
<i>Polypogon monspeliensis</i>	Annual Beardgrass
<i>Puccinellia ciliata</i>	Puccinellia
<i>Ricinus communis</i>	Castor Oil Plant
<i>Romulea rosea</i>	Guildford Grass
<i>Romulea rosea var. australis</i>	Guildford Grass
<i>Rosa chinensis x moschata</i>	
<i>Rubus laudatus</i>	
<i>Rumex vesicarius</i>	Ruby Dock
<i>Sonchus asper</i>	Rough Sowthistle
<i>Sonchus oleraceus</i>	Common Sowthistle
<i>Tamarix aphylla</i> **	Athel Tree**
<i>Tamarix gallica</i>	
<i>Tribulus terrestris</i>	Caltrop
<i>Trifolium angustifolium</i> var. <i>angustifolium</i>	
<i>Trifolium arvense</i> var. <i>arvense</i>	
<i>Trifolium campestre</i>	Hop Clover
<i>Trifolium glomeratum</i>	Cluster Clover
<i>Trifolium subterraneum</i>	Subterranean Clover
<i>Triticum aestivum</i>	Wheat
<i>Ursinia anthemoides</i>	Ursinia
<i>Ursinia anthemoides</i> subsp. <i>anthemoides</i>	
<i>Vicia benghalensis</i>	Purple Vetch
<i>Vulpia bromoides</i>	Squirrel Tail Fescue
<i>Vulpia muralis</i>	
<i>Vulpia myuros</i> forma <i>megalura</i>	
<i>Vulpia myuros</i> forma <i>myuros</i>	
<i>Wahlenbergia capensis</i>	(Cape Bluebell)



## President's message

I am pleased to present a draft of the Shire of Toodyay's Local Biodiversity Strategy for advertising.

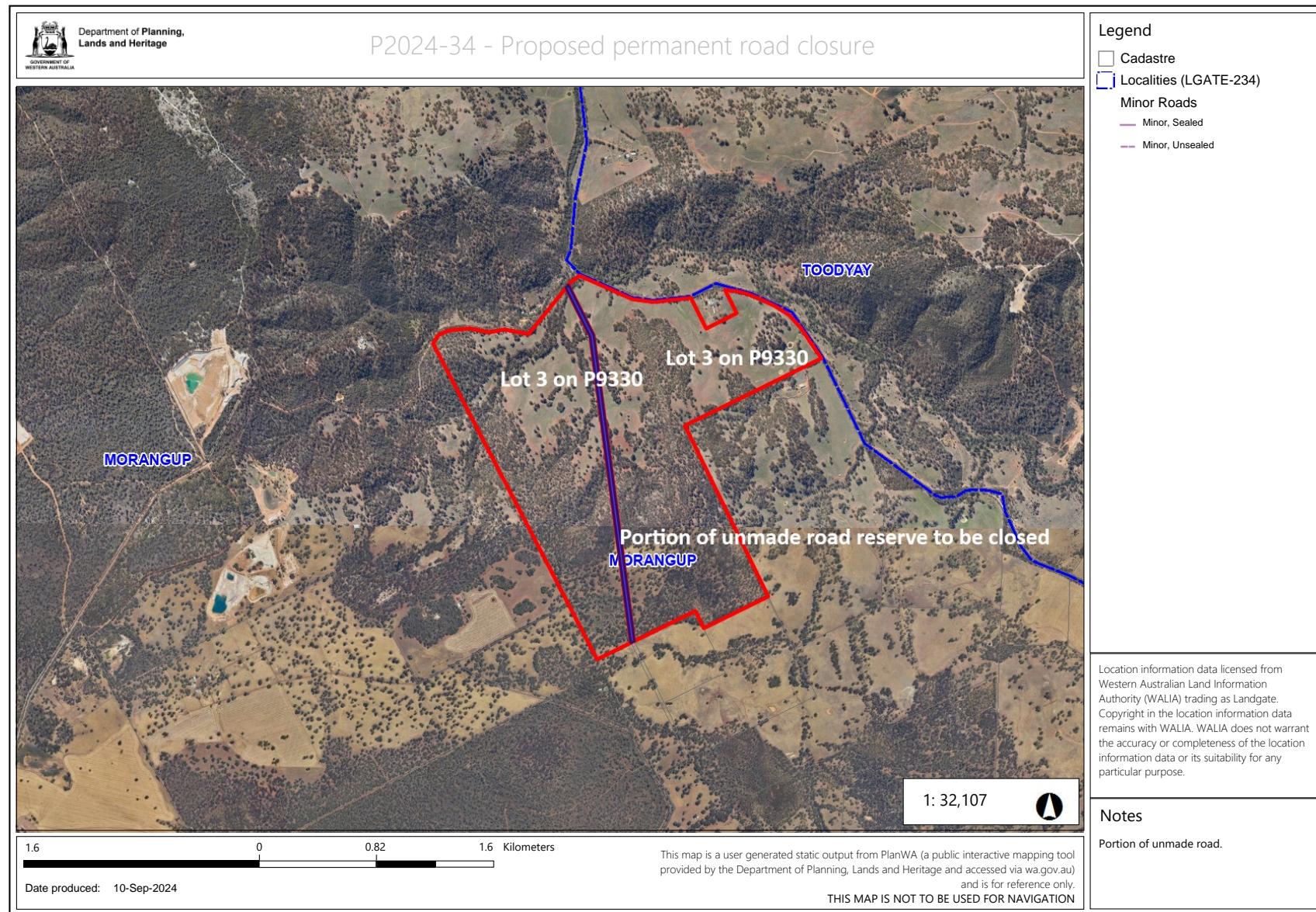
The Strategy was developed using detailed mapping and geographical information, research on biodiversity, and networking with stakeholders to gather their insights. A review of an early draft has resulted in a more user friendly and less cost intensive Strategy.

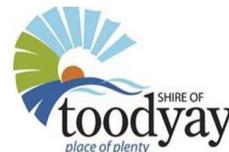
This new draft focuses on steps that can be actioned rather than just detailed and complex information. It is hoped that the Strategy will facilitate effective implementation and present opportunities for community engagement.

I would like to extend my thanks to **Mrs Zenab Azam**, our Environmental Sustainability Officer, whose dedication and expertise were keys to crafting this comprehensive strategy.

I encourage our community to actively engage with this draft Strategy, provide feedback, and continue to participate in conservation efforts in the Shire.

Cr Mick McKeown,  
President, Shire of Toodyay  
**No photo**





**Creditor Payment Report**  
01 August 2024 to 31 August 2024

Ref #	Date	Invoice No	Creditor Name	Invoice Description	Amount
<b>Cheques</b>					
1	15-08-2024	Old Gaol Museum September 2024	OLD GAOL MUSEUM	Old Gaol Museum - Honorariums - September 2024	400.00
2	21-08-2024	0028 9024679741	WATER CORPORATION	Water Charges - Toodyay Recreation Centre - 26 June - 17 July 2024	591.18
3	29-08-2024	0167-9007931909	WATER CORPORATION	Water Charges - Library Stirling Tce - 2 June 2024 - 19 August 2024	69.92
4	29-08-2024	0031-9023377637	WATER CORPORATION	Water Charges - Community Standpipe Stirling Tce - 12 June 2024 - 20 August 2024	387.72
5	29-08-2024	0177-9007938270	WATER CORPORATION	Water Charges - Community & Medical Centres - 12 June 2024 - 20 August 2024	1,164.11
6	29-08-2024	0179 -9007933752	WATER CORPORATION	Water Charges - Connors Cottage - 18 Apr 2024 - 12 June 2024	374.30
<b>Cheque Total</b>					<b>2,987.23</b>
<b>Electronic Funds Transfer Payments</b>					
7	01-08-2024	1137288	AUTOPRO NORTHAM	T0026 - Holden Colorado - Supply wiper blades	36.89
8	01-08-2024	1137292	AUTOPRO NORTHAM	Supply light vehicle servicing kits and filters	280.90
9	01-08-2024	1135786	AUTOPRO NORTHAM	T4500 - Flat top trailer - Supply hammercoat paint 4Lt	91.95
10	01-08-2024	1136570	AUTOPRO NORTHAM	T4500 - Flat top trailer - Supply tow hitch coupling	328.58
11	01-08-2024	4521	EAG ELECTRICAL AIR-CONDITIONING & GAS	Replace ceiling fans - Pavilion	1,672.00
12	01-08-2024	9090013205	ESRI AUSTRALIA	GIS Professional BSC Pro Single License + 2 Online Mobile Worker	3,652.00
13	01-08-2024	J24003	JACOBUS CORNELIS NIEUWOUDT	Statutory planning services - assess Development Applications	900.00
14	01-08-2024	33533	LG PROFESSIONALS AUSTRALIA WA	Subscription for LG Professionals Membership for the Shire of Toodyay	2,200.00
15	01-08-2024	30555	PROFESSIONAL PC SUPPORT PTY LTD (XL2)	IT requirements and server configuration for implementation of Content Manager	618.75
16	01-08-2024	30642	PROFESSIONAL PC SUPPORT PTY LTD (XL2)	Microsoft 365 Business Basic licence x1 - New Starter	9.15
17	01-08-2024	10748	RELIABLE ASSET MAINTENANCE	Purlin replacement - Toodyay Racecourse	71,593.50
18	01-08-2024	10413	RELIABLE ASSET MAINTENANCE	Roof resheeting - Main Building - Toodyay Racecourse	133,936.00
19	01-08-2024	INV-6303	TOODYAY BAKERY & CAFE	Supply Refreshments Councillor Workshops 3 July 2024	195.00
20	01-08-2024	10677495	TOODYAY HARDWARE & FARM	Supply general purpose cement x 56 bags	500.62
21	01-08-2024	INV-16604	WEST WIDE AUTO ELECTRICS	Supply and Fit truck style trailer plug to new Hino tipper	384.75

Ref #	Date	Invoice No	Creditor Name	Invoice Description	Amount
22	01-08-2024	INV-15971	WEST WIDE AUTO ELECTRICS	Supply hand held radio charge dock	380.00
23	01-08-2024	4321020245	WURTH AUSTRALIA P/TY LTD	Supply store items - depot	391.99
24	15-08-2024	Consignment - July - 2024	ALEXANDRA JEAN HURLEY	Visitors Centre - Consignment - July - 2024	92.00
25	15-08-2024	Consignment - July - 2024	Alison Barbara DOWNIE	Visitors Centre - Consignment - July - 2024	13.81
26	15-08-2024	Consignment - July - 2024	ALLEVARE THE LABEL	Visitors Centre - Consignment - July - 2024	18.50
27	15-08-2024	IN0043383	ALLMARK & ASSOCIATES	Supply - Information signage Bush Management - Dawn Atwell Res. 5273	297.00
28	15-08-2024	TD05862	ANGUS FORREST - TOURIST DESIGNS	Supply postcards, stickers, magnets and coasters for resale - Visitors Centre	587.95
29	15-08-2024	6	ASV SALES AND SERVICE	Supply new filter head unit - Skid steere loader	241.69
30	15-08-2024	3567	AUSCOINWEST	Supply Souvenir coin albums - Visitors Centre	327.25
31	15-08-2024	1155087	AUTOPRO NORTHAM	Purchase oils for depot workshop	1,795.12
32	15-08-2024	13625	AVON SKIP BINS	Skip bin hire - Sportsground October - December 2023	105.00
33	15-08-2024	13626	AVON SKIP BINS	Skip bin hire - Depot , October - December 2023	105.00
34	15-08-2024	2473	B-VEC ELECTRICAL	Yamaha piano power supply repair & supply of 5m HDMI cable	154.00
35	15-08-2024	2468	B-VEC ELECTRICAL	Relocate power supply and cables - CRC front counter	484.00
36	15-08-2024	Consignment - July - 2024	Barry Graham KEENS	Consignment - July - 2024	37.66
37	15-08-2024	00000814	BIRDS OF THE PERTH HILLS	Supply books - Birds of the Perth - Visitors Centre	192.00
38	15-08-2024	IV0000000397	BONGERS BEES ENTERPRISES PTY LTD	Supply - Honey order to restock the Visitors Centre	769.00
39	15-08-2024	5098	BPA CONSULTANTS PTY LTD	Civil fees - Water tank project (CWSP grant) - Toodyay Recreation Precinct	2,695.00
40	15-08-2024	Crossover Reimbursement	Bradley Mackay GARDNER	Crossover Reimbursement - 15 Hamersley Street, Toodyay	1,197.50
41	15-08-2024	431	BRODERICK WASTE SOLUTIONS	Management of Waste Transfer Station - fortnight ending 30 April 2024	5,610.00
42	15-08-2024	446	BRODERICK WASTE SOLUTIONS	Management of Waste Transfer Station - fortnight ending 9 July 2024	6,050.00
43	15-08-2024	448	BRODERICK WASTE SOLUTIONS	Management of Waste Transfer Station - fortnight ending 23 July 2024	6,050.00
44	15-08-2024	449	BRODERICK WASTE SOLUTIONS	Cartage of Waste to Northam - July 2024	6,749.16
45	15-08-2024	450	BRODERICK WASTE SOLUTIONS	Management of Waste Transfer Station - fortnight ending 6 August 2024	6,050.00
46	15-08-2024	Expense Reimbursement - Pre-employment Medical	Bronson Jules UREN	Expense Reimbursement - Pre-employment Medical	220.00
47	15-08-2024	INV-0061	CALLUM APPLEBY-JONES	Supply - Mulching vegetation along section of Malkup Brook Reserve Fence line	3,190.00
48	15-08-2024	00048180	CARRINGTON'S (WA) PTY LTD	Provide Traffic Management team for crossover works on Julimar Rd	3,474.28
49	15-08-2024	00048348	CARRINGTON'S (WA) PTY LTD	Provide Traffic control for vegetation pruning on Toodyay Bindi Bindi Rd	1,123.71

Ref #	Date	Invoice No	Creditor Name	Invoice Description	Amount
50	15-08-2024	1711	CEMETERIES & CREMATORIA ASSOCIATION OF WA	Annual Membership 2024-25 (cancelled - repaid see Ref #182)	130.00
51	15-08-2024	INV-0624	CLOUD COLLECTIONS PTY LTD	Rates Debt Recovery services - Court Filing Fees - Various	9,183.00
52	15-08-2024	00087681	CORSIGN (WA) PTY LTD	Supply - Cats Eye Amber reflective road markers	137.50
53	15-08-2024	INV1528546	DATACOM SOLUTIONS (AU) PTY LTD	Datapay direct access monthly fee - June 2024	340.53
54	15-08-2024	INV1500985	DATACOM SOLUTIONS (AU) PTY LTD	Datascape monthly SaaS fee - April 2024	3,711.10
55	15-08-2024	INV1535631	DATACOM SOLUTIONS (AU) PTY LTD	Datascape monthly SaaS fee - July 2024	3,844.69
56	15-08-2024	INV1541087	DATACOM SOLUTIONS (AU) PTY LTD	Datapay direct access monthly fee - July 2024	920.94
57	15-08-2024	BSL Levies July 2024	DEPARTMENT OF MINES INDUSTRY REGULATION &	BSL Levies July 2024	2,322.06
58	15-08-2024	35WA1210869	DORMA AUSTRALIA PTY LTD	Repair electric door at charcoal lane changing places room	1,991.25
59	15-08-2024	7149	E & J LOGISTIC PTY LTD	Freight deliveries to State Library WA - 12 July 2024	82.23
60	15-08-2024	2007	EAG ELECTRICAL AIR-CONDITIONING & GAS	Repair/fit power point at wash bay, power point in workshop	525.80
61	15-08-2024	4549	EAG ELECTRICAL AIR-CONDITIONING & GAS	Repair Aircon at Medical Centre	191.40
62	15-08-2024	4548	EAG ELECTRICAL AIR-CONDITIONING & GAS	Replace hot water system 108 Stirling Tce (Bendigo Bank)	1,738.00
63	15-08-2024	4551	EAG ELECTRICAL AIR-CONDITIONING & GAS	Replace EMG wall light at Youth Hall - Town Oval	291.50
64	15-08-2024	4558	EAG ELECTRICAL AIR-CONDITIONING & GAS	Check heating fault with A/C at Parkers Cottage	132.00
65	15-08-2024	4559	EAG ELECTRICAL AIR-CONDITIONING & GAS	Repair hot water system at 98 Stirling Tce - Mrs O'Reilly's Cottage (Heartland Vet)	332.20
66	15-08-2024	PPE date 30/7/2024	EASIFLEET	Payroll Salary Deductions PPE 30 July 2024	498.10
67	15-08-2024	Consignment - June - 2024	ERIC OWEN TOLHOPF	Consignment - June - 2024	72.00
68	15-08-2024	Consignment - July - 2024	ERIC OWEN TOLHOPF	Consignment - July - 2024	126.20
69	15-08-2024	Consignment - July - 2024	ESSLEMONT ESTATE	Consignment - July - 2024	65.92
70	15-08-2024	00035535	FARMARAMA PTY LTD	Purchase - Herbicide	2,233.00
71	15-08-2024	00000890	FIRE MITIGATION SERVICES PTY LTD	Supply - Sand Pad for Tanks - Morangup Colocated Emergency Facility	1,804.00
72	15-08-2024	00000901	FIRE MITIGATION SERVICES PTY LTD	Supply - Bushfire Mitigation Works Lloyds Reserve. Cobbler Pool Reserve 80% Mechanical, Pelham Reserve. Coondle Valley Reserve	31,335.26
73	15-08-2024	00000908	FIRE MITIGATION SERVICES PTY LTD	Supply - Bushfire Mitigation Works for MAF GP 2023/24 Round 2 as Per TEN94-2024 - Multiple Locations as per invoice	43,555.60
74	15-08-2024	00000909	FIRE MITIGATION SERVICES PTY LTD	Supply - Contract Weed Spraying for Shire Verges for 2024/25 Financial Year	50,987.20
75	15-08-2024	T7168 2024-2025	FOX TRANSPORTABLES	T7168 Fire Support Vehicle - registration 2024-2025 (payment cancelled)	423.70
76	15-08-2024	00004934	FRAMES WEST	Supply- side gate hinges and material for Duidgee park Cage.	188.00
77	15-08-2024	00005811	FRAMES WEST	Supply - patio tube for workshop internal works.	1,000.00

Ref #	Date	Invoice No	Creditor Name	Invoice Description	Amount
78	15-08-2024	Consignment - July - 2024	GLENORAN LEATHER	Consignment - July - 2024	38.50
79	15-08-2024	526768	GOLDSQUARE CORPORATION PTY LTD	Supply - Valves and Fittings as per Quote	1,035.97
80	15-08-2024	52360731	HAYS SPECIALIST RECRUITMENT (AUST) PTY LTD	Contract- Finance Officer-Payroll Temp for W/E 21 July 2024	2,082.08
81	15-08-2024	52379231	HAYS SPECIALIST RECRUITMENT (AUST) PTY LTD	Contract- Finance Officer-Payroll Temp for W/E 28 July 2024	2,017.02
82	15-08-2024	52390916	HAYS SPECIALIST RECRUITMENT (AUST) PTY LTD	Contract- Finance Officer-Payroll Temp for W/E 04 August 2024	2,082.08
83	15-08-2024	29462	HESPERIAN PRESS	Supply - Historical books to sell in the Visitors Centre	385.55
84	15-08-2024	3408	INFORMATION PROFICIENCY	Implementation of Content Manager	42,309.52
85	15-08-2024	Consignment - July - 2024	Isobel Winifred ROBERTS	Consignment - July - 2024	125.50
86	15-08-2024	O1CM044445	JCB CONSTRUCTION EQUIPMENT AUSTRALIA	Service 500hr - repairs to Komatsu Grader.	3,304.30
87	15-08-2024	062-215973	JLT RISK SOLUTIONS PTY LTD	Regional Risk Co-Ordinator Fees June 2024	8,498.22
88	15-08-2024	Consignment - July - 2024	John BUTLER	Consignment - July - 2024	15.40
89	15-08-2024	Expense Reimbursement - Kyla Browne - 30 July 2024	Kyla BROWNE	Expense Reimbursement -Travel claim for Conference - 30 July 2024	162.87
90	15-08-2024	395846	LANDGATE	GRV- valuation G2024/06	50.31
91	15-08-2024	288	LANDWORX	Supply - Vegetation Clearance of Clarkson St, TOODYAY	5,445.00
92	15-08-2024	Consignment - June + July - 2024	Leah Imelda CARVELL	Consignment - June + July 2024	14.00
93	15-08-2024	Expense Reimbursement - Lena Thomson - 08 August	Lena THOMSON	Expense Reimbursement - CRC Kids Club	136.28
94	15-08-2024	33973	LG PROFESSIONALS AUSTRALIA WA	Full Membership - EMDR - 2024-2025 LG Professionals	560.00
95	15-08-2024	MO0073562	LGISWA	T000 - Excess for Motor vehicle claim # MO0073562	300.00
96	15-08-2024	Consignment - July - 2024	Lindsay BURKE	Consignment - July - 2024	11.53
97	15-08-2024	INV-0243	LUKE'S PARTY BARRELS FOR HIRE	Supply - Seating for event - TIFF 2024	2,130.40
98	15-08-2024	Consignment - July - 2024	MACDONALD, INGRID CATHERINE C	Consignment - July - 2024	12.00
99	15-08-2024	12866-1	MJB INDUSTRIES PTY LTD	Purchases - RRG Julimar Rd project - Headwalls, concrete items	27,888.08
100	15-08-2024	12866-2	MJB INDUSTRIES PTY LTD	Purchase - RRG Julimar Rd project - concrete pipes	34,240.47
101	15-08-2024	00004591	MM MECHANICAL PTY LTD	T752 - BFS - Annual Servicing - Coondle 1.4	3,293.00
102	15-08-2024	00004562	MM MECHANICAL PTY LTD	T7093 - BFS Annual Servicing - Morangup 2.4 - Annual Service and Gearbox repairs	16,424.82
103	15-08-2024	00004594	MM MECHANICAL PTY LTD	T8035 BFS - Annual Servicing - Coondle 3.4	3,161.16
104	15-08-2024	00004603	MM MECHANICAL PTY LTD	T7856 - SES - Annual Servicing - SES Truck	2,747.61
105	15-08-2024	00004604	MM MECHANICAL PTY LTD	T7861 BFS - Annual Servicing - Julimar 2.4	1,976.91

Ref #	Date	Invoice No	Creditor Name	Invoice Description	Amount
106	15-08-2024	00004580	MM MECHANICAL PTY LTD	T7855 Repair (Toodyay 12.2) - Auxillary Pump	410.10
107	15-08-2024	INV_20240730_0519	MORRIS PEST AND WEED CONTROL	Supply - Termite treatment for Newcastle Bridge	726.00
108	15-08-2024	00023337	NATURAL AREA CONSULTING MANAGEMENT SERVICES	Supply - Mitigation Planting Chitty Rd CPS 9813-2	438.90
109	15-08-2024	Consignment - July - 2024	NATURAL INTENTIONS BEAUTY RANGE	Consignment - July - 2024	13.00
110	15-08-2024	42636	NORTH STAR SECURITY NOMINEES PTY LTD	Alarm System - call out TRC Pavilion 22 May 2024	110.00
111	15-08-2024	615435612	OFFICEWORKS	Stationery - Admin	50.88
112	15-08-2024	615473955	OFFICEWORKS	Stationery - CRC	208.95
113	15-08-2024	615473159	OFFICEWORKS	Stationery - CRC & Admin	525.88
114	15-08-2024	207870	OIL & ENERGY PTY LTD	Supply - chemicals and acid gun for pressure cleaner.	1,621.00
115	15-08-2024	474838	ONE MUSIC AUSTRALIA - AUSTRALASIAN PERFORMING	Licence for live streaming music at the Visitors Centre	180.18
116	15-08-2024	Consignment - July - 2024	OZTROLOGY PTY LTD	Consignment - July - 2024	27.50
117	15-08-2024	811871	PENTANET LIMITED	NBN business unlimited data - July 2024	696.91
118	15-08-2024	100878	POLARIS NOMINEES PTY LTD	Purchase - Preformed Clamps - CESM emergency management	2,324.51
119	15-08-2024	30669M	PROFESSIONAL PC SUPPORT PTY LTD (XL2)	Managed Phone Agreement August 2024	1,279.15
120	15-08-2024	30658M	PROFESSIONAL PC SUPPORT PTY LTD (XL2)	Managed ITC Agreement - August 2024	11,146.15
121	15-08-2024	30858	PROFESSIONAL PC SUPPORT PTY LTD (XL2)	Managed ITC Agreement- Rec Centre - July 2024	1,326.56
122	15-08-2024	30540	PROFESSIONAL PC SUPPORT PTY LTD (XL2)	Managed ITC Agreement 2024-2025 - Office 356 Licence	22.70
123	15-08-2024	Consignment - July - 2024	QUILTS BY ROBYN	Consignment - July - 2024	330.00
124	15-08-2024	D RPRC012008	RENT A FENCE PTY LTD	Supply - Crowd Control Fence for TIFF 2024	798.60
125	15-08-2024	00027749	SAFEMASTER SAFETY PRODUCTS PTY LTD	Roof access & Height safety checks	2,805.00
126	15-08-2024	INV-20266	SCAVENGER SUPPLIES PTY LTD	Purchases 2 x WAND1 (4lt) - Wand Assembly (freight)	340.12
127	15-08-2024	700684735	SEEK LTD	Infrastructure Projects Coordinator role	786.50
128	15-08-2024	188	SHIRE OF CHITTERING - CEO	Ranger cover by the Shire of Chittering Rangers - recoup of costs	990.82
129	15-08-2024	31973	SMART WASTE SOLUTIONS AUSTRALIA PTY LTD	Supply - Smart Compressor for waste press 205TS	756.80
130	15-08-2024	Consignment - July - 2024	SOUTHERN SHARPENING SERVICES	Consignment - July - 2024	34.61
131	15-08-2024	Consignment - July - 2024	STABLE HAND STUDIO	Consignment - July - 2024	12.00
132	15-08-2024	SIN-3932670	STEWART & HEATON CLOTHING CO PTY LTD	Supply - Bushfire brigade volunteers - Protective Equipment	551.03
133	15-08-2024	17998	SWAN MARQUEES & PARTY HIRE (SWAN EVENTS)	Supply - Marquee and furniture for TIFF 2024	17,839.00

Ref #	Date	Invoice No	Creditor Name	Invoice Description	Amount
134	15-08-2024	Consignment - July - 2024	TAMMAR PUBLICATIONS	Consignment - July - 2024	25.00
135	15-08-2024	Consignment - July - 2024	Tanya Michelle STUART	Consignment - July - 2024	15.36
136	15-08-2024	88 31 July 2024	THE COLA CAFE	Supply - Staff farewell catering (Tobie Prater)	269.00
137	15-08-2024	89 14 August 2024	THE COLA CAFE	Supply - 1 Pallet of Drinking Water and 8 Powerade cartons	1,426.59
138	15-08-2024	Consignment - July - 2024	THE TOODYAY HISTORICAL SOCIETY INC	Consignment - July - 2024	15.00
139	15-08-2024	1374	THE TRUSTEE FOR MOVAT TRUST	SES MOVAT (Manage our volunteers,assets and training) Subscription	350.00
140	15-08-2024	941	THE WEATHERLEY INVESTMENTS TRUST	Supply - Water for Capital Roads works project - Julimar Rd	2,986.16
141	15-08-2024	INV-6318	TOODYAY BAKERY & CAFE	Supply - Hot drinks provided for Cuppa with a Copper - SOCK Week 2024	115.50
142	15-08-2024	INV-6334	TOODYAY BAKERY & CAFE	Supply - Refreshments Council CEO Selection and Recruitment	124.80
143	15-08-2024	INV-6335	TOODYAY BAKERY & CAFE	Supply - Refreshments Council Workshops	171.60
144	15-08-2024	INV-6224	TOODYAY BAKERY & CAFE	Supply - Refreshments for TRC workshop with Council	171.00
145	15-08-2024	INV-6268	TOODYAY BAKERY & CAFE	Supply - Refreshments for Budget Meeting	140.40
146	15-08-2024	INV-6304	TOODYAY BAKERY & CAFE	Supply - Refreshments for hosting Parliamentarian	93.60
147	15-08-2024	10679881	TOODYAY HARDWARE & FARM	Purchase - 45KG LPG gas bottle replacement for TRC	13.60
148	15-08-2024	573991	TOODYAY TRADERS	Purchase - 1 only Function Basic Helmet set Part # 70048880800	82.00
149	15-08-2024	574409	TOODYAY TRADERS	Purchasse - Kerosene, Herbicide - July 2024	55.75
150	15-08-2024	573920	TOODYAY TRADERS	Purchase - Files X 3, Files X 2 BMO - July 2024	32.00
151	15-08-2024	578329	TOODYAY TRADERS	Purchase - Paint brushes	8.30
152	15-08-2024	573531	TOODYAY TRADERS	Purchase - Metalshield epoxy	40.00
153	15-08-2024	572568	TOODYAY TRADERS	Purchase - Paint brush	2.80
154	15-08-2024	572264	TOODYAY TRADERS	Purchase - Ratchet strap	48.80
155	15-08-2024	572139	TOODYAY TRADERS	Purchase - Air filter	40.75
156	15-08-2024	574006	TOODYAY TRADERS	Purchase - Steel Posts - galv	26.70
157	15-08-2024	572575	TOODYAY TRADERS	Purchase - Cat Litter	41.50
158	15-08-2024	INV-8630	TOODYAY TYRE & EXHAUST	1HQF952 - Suzu Mu-x - Supply and Replace tyres	913.00
159	15-08-2024	INV-8667	TOODYAY TYRE & EXHAUST	T-00 - Holden Colorado -Supply and Replace tyres on shire vehicles	682.00
160	15-08-2024	INV8709	TOODYAY TYRE & EXHAUST	Amman pneumatic multi tyred roller- onsite repair of tyres 24 June 2024	416.50
161	15-08-2024	INV-8717	TOODYAY TYRE & EXHAUST	Amman pneumatic multi tyred roller - onsite repair of tyres 27 June 2024	362.50

Ref #	Date	Invoice No	Creditor Name	Invoice Description	Amount
162	15-08-2024	INV-8754	TOODYAY TYRE & EXHAUST	2 x BFG AT 265/65R17 Tyres - CESM Vehicle Toyota Hilux (MV176)	1,025.00
163	15-08-2024	INV-8776	TOODYAY TYRE & EXHAUST	John Deere Grader Supply and Fit 4 x new tyres	6,568.00
164	15-08-2024	6480	VERNICE PTY LTD	Supply - Gravel - road maintenance program	1,225.49
165	15-08-2024	9611	VERNICE PTY LTD	Supply - Dry hire of multi tyred roller for July	6,930.00
166	15-08-2024	9612	VERNICE PTY LTD	Supply - 500T (estimate) gravel for resheeting One Man Rd	5,703.94
167	15-08-2024	P 1-01-032684	WA NATURALLY PUBLICATIONS	Supply - Mini Bush Books for sale in VC	138.90
168	15-08-2024	SI-010981	WALGA	WALGA Membership and Subscriptions 2024 - 2025	42,164.77
169	15-08-2024	19988	WAYNE GIESEMANN CEILINGS	Supply - Repair mould section in ceiling at Community Centre	275.00
170	15-08-2024	00301624	WHEATBELT NATURAL RESOURCE MGT (INC)	Supply - Books on Noongar history and Birds of the Avon River for sale VC	250.40
171	15-08-2024	9045796736	WINC AUSTRALIA P/L	Supply - Stationery Depot, Museum, P&D, VC, Admin & CRC	676.43
172	15-08-2024	IN-221370	WOBM - WHEATBELT OFFICE OF BUSINESS MACHINES - NORTHAM	Monthly lease for Library Photocopier - August	117.59
173	15-08-2024	4320866181	WURTH AUSTRALIA P/TY LTD	Supply - store items -windscreen wipers for vehicles	35.51
174	15-08-2024	4321010285	WURTH AUSTRALIA P/TY LTD	Supply - fittings & fixtures - store items	344.97
175	21-08-2024	1013410389	AUSTRALIA POST	Postage Charges July 2024	329.22
176	21-08-2024	1159085	AUTOPRO NORTHAM	Supply - BFS - 4 x Rough Country Wheel Chock - RCWC	21.60
177	21-08-2024	SOT049	AVON YARD & MAINTENANCE SERVICES	Supply - 1.5 months info bay weekly maintenance.	937.50
178	21-08-2024	SOT048	AVON YARD & MAINTENANCE SERVICES	Supply - 1.5 months Pelham Lookout weekly maintenance	937.50
179	21-08-2024	0003658	BRIGHTMARK GROUP PTY LTD	Supply - Contract Cleaning - July 2024	15,554.59
180	21-08-2024	32250259	BYPROGRESS PTY LTD	Supply - Bouncy Castle Hire TIFF 2024	1,390.00
181	21-08-2024	0028	Carole Tsoa KATZ	Supply - Band for TIFF	800.00
182	21-08-2024	1711	CEMETERIES & CREMATORIA ASSOCIATION OF WA	Ordinary Membership 2024-25	130.00
183	21-08-2024	106340	CITY OF ALBANY	Annual Spydus (Library Management System) licence and software support 2024/25 - Regional Library Consortium	11,402.60
184	21-08-2024	SAMB079	Cole Erica GRACIELE	Supply - Brazilian Performers - TIFF 2024	2,200.00
185	21-08-2024	INV-3025	CRAFTDOJO AUSTRALIA	Supply - Minecraft Day School Holiday Program, Monday July 8 2024	1,000.00
186	21-08-2024	157447	DEPARTMENT OF FIRE & EMERGENCY SERVICES	2023/2024 ESL Levies Paid 4th Quarter Contributions	31,608.72
187	21-08-2024	PPE 13/8/2024	EASIFLEET	Payroll Salary Deductions for PPE 13 August 2024	498.10
188	21-08-2024	INV-0636	ENCHANTED STILTWALKING	Supply - Stilt walking performers - TIFF 2024	2,343.00
189	21-08-2024	2309	FLOWORX SERVICES WA PTY LTD	Supply - Install 3 x Puretec Hybrid G7 service kits for Julimar Fire Shed water filters	2,260.00

Ref #	Date	Invoice No	Creditor Name	Invoice Description	Amount
190	21-08-2024	INV-5427	FREEDOM FAIRIES	Supply - Children's Entertainment for TIFF 2024	3,107.50
191	21-08-2024	48961	HERSEY SAFETY PTY LTD	Purchase - replacement tools, PPE for Shire Works depot	1,054.30
192	21-08-2024	J24004	JACOBUS CORNELIS NIEUWOUDT	Statutory planning services - P 2021-63,P 2024 -54,56 & 60	1,800.00
193	21-08-2024	J24005	JACOBUS CORNELIS NIEUWOUDT	Statutory planning service - P 2024 - 16,18,22,33,49, 55 & 57	3,150.00
194	21-08-2024	1095	JARVIS, SHAUN TRAVIS	Supply - Skatepark Competition - TIFF 2024	3,630.00
195	21-08-2024	353	Karl Uwe HILLER	Supply - Band for TIFF 2024	400.00
196	21-08-2024	0000004204	MEGAVISION SOUND & LIGHTING	Supply Sound and Audio for stage - Stirling Park - TIFF 2024	2,587.31
197	21-08-2024	0000004205	MEGAVISION SOUND & LIGHTING	Supply Sound Engineer Duidgee Park TIFF 2024	1,677.94
198	21-08-2024	INV-12156	MERGER CONTRACTING PTY LTD	Supply - overlay -Bridges Asphalt Decking	33,342.76
199	21-08-2024	00004607	MM MECHANICAL PTY LTD	T7851 - BFS - Annual Servicing Bush Fire Truck - Morangup 1.4	3,395.30
200	21-08-2024	1082	MOONDYNE MEN INC	Supply Traffic Marshalls and Pack away assistance - TIFF 2024	1,100.00
201	21-08-2024	00023336	NATURAL AREA CONSULTING MANAGEMENT SERVICES	Supply - Julimar Rd - Rehabilitation - Survey & Monitoring Trees	1,600.50
202	21-08-2024	213651	NORTHAM TOWING	Supply - Pick up and deliver 2 x Shire utes to Pickles Auctions in Bibra Lake	825.00
203	21-08-2024	1218	OLD MACDONALD'S TRAVELLING FARM	Supply - Animal Farm for TIFF 2024	1,188.00
204	21-08-2024	INV-52552	PARKER BLACK & FORREST PTY LTD	Supply - New keys for TRC also supply padlocks	597.30
205	21-08-2024	31042	PROFESSIONAL PC SUPPORT PTY LTD (XL2)	Microsoft 365 Standard - August 2024 - CEO	22.70
206	21-08-2024	30453	PROFESSIONAL PC SUPPORT PTY LTD (XL2)	Adjustment - Charges for TVC - Printing	5.50
207	21-08-2024	31148M	PROFESSIONAL PC SUPPORT PTY LTD (XL2)	Managed Phone Agreement - September 2024	1,279.15
208	21-08-2024	31147M	PROFESSIONAL PC SUPPORT PTY LTD (XL2)	Managed ITC Agreement September 2024	11,265.78
209	21-08-2024	#002/24	RITA ROYANI	Supply - Dancers TIFF 2024	350.00
210	21-08-2024	2404	Russell David JOHNSEN	Supply - Roaming Entertainment - TIFF 2024	400.00
211	21-08-2024	INV-3441	S.J ARNOLD-EYERS & D PEREIRA	Supply - Emcee, booking agents and stage manager - TIFF 2024	1,320.00
212	21-08-2024	#65	Scott John ARNOLD-EYERS	Supply - Cappuccino Orchestra - TIFF 2024	800.00
213	21-08-2024	1072	SIX SEASONS CONNECT	Supply - Welcome to Country - TIFF 2024	440.00
214	21-08-2024	FAINV01214547	ST JOHN AMBULANCE WA - MORANGUP SUB CENTRE	Supply - First Aid Training - (Morangup Aug 3)	170.00
215	21-08-2024	590	SWIFT HOUND FILMS & PHOTOGRAPHY	Supply - Video Footage of TIFF	2,722.50
216	21-08-2024	10/08/2024	THE MOONSHINE TRUST	Supply - Band for TIFF 2024	800.00
217	21-08-2024	10672854	TOODYAY HARDWARE & FARM	Purchase - Bolt	1.00

Ref #	Date	Invoice No	Creditor Name	Invoice Description	Amount
218	21-08-2024	10672761	TOODYAY HARDWARE & FARM	Purchase - butterfly toggles	3.12
219	21-08-2024	Staff Amenities July 2024	TOODYAY IGA	Staff Amenities July 2024	866.20
220	21-08-2024	SI-011502	WALGA	Supply - Delivery of crates courtesy speed display signs	126.61
221	21-08-2024	INV-18139	WEST WIDE AUTO ELECTRICS	Supply - Repair damaged boom spray	1,017.50
222	29-08-2024	20240544	A&M MEDICAL SERVICES	Supply - 6 x Oxysox Servicing	769.73
223	29-08-2024	INV-21117	AQUA PUMP & IRRIGATION	Charge for inspection of irrigation pump located in Duidgee Park	475.20
224	29-08-2024	INV-0213	ASCENTIVE PTY LTD	Buildings Assessment Framework and review 30%	5,558.52
225	29-08-2024	INV-0212	ASCENTIVE PTY LTD	TRC Management Review - 30% second working month + 10% completion	6,925.60
226	29-08-2024	1156338	AUTOPRO NORTHAM	Supply - air filter for Ammann roller	86.27
227	29-08-2024	1157950	AUTOPRO NORTHAM	Supply - 200 litre drum of iso 68 Hydraulic oil	1,325.78
228	29-08-2024	16611	AVON SKIP BINS	Memorial Hall skip bin empty - July 2024	300.00
229	29-08-2024	16613	AVON SKIP BINS	Depot skip bin empty - July 2024	60.00
230	29-08-2024	16612	AVON SKIP BINS	Sportsground skip bin empty - July 2024	180.00
231	29-08-2024	SofTooday-002	BAAZ SECURITY SERVICES PTY LTD	Supply - Security for TIFF 2024	6,187.50
232	29-08-2024	BESI06668	BEILBY DOWNING TEAL PTY LTD	CEO Recruitment Consultant (2024)	9,350.00
233	29-08-2024	407	BRODERICK WASTE SOLUTIONS	Cartage - to Northam - December 2024	6,815.16
234	29-08-2024	4	BRODERICK WASTE SOLUTIONS	Management of Waste Transfer - fortnight ending 20 August 2024	6,050.00
235	29-08-2024	INV-5506	C & F BUILDING APPROVALS	Building surveyor services B2024-61	385.00
236	29-08-2024	24-00007940	CADDIS FASHIONS SPORTFIRST NORTHAM	Purchases - PPE - Reflective vests & Hi Vis Shirts	117.50
237	29-08-2024	0081	Cameron Charles TURNER	Supply - The Bambuseae Rhythm Section - Band for TIFF 2024	1,300.00
238	29-08-2024	Councillor Allowance August 2024	Charmeine Gail DURI	Councillor Allowance August 2024	1,206.29
239	29-08-2024	Councillor Allowance August 2024	Danielle Kim WRENCH	Councillor Allowance August 2024	1,206.29
240	29-08-2024	S-1009	DROMEDairy AUSTRALIA PTY LTD	CRC Trainee Marketing Officer - Shared Resources	1,402.50
241	29-08-2024	S-1008	DROMEDairy AUSTRALIA PTY LTD	CRC Trainee Marketing Officer - Shared Resources	701.25
242	29-08-2024	S-1007	DROMEDairy AUSTRALIA PTY LTD	CRC Trainee Marketing Officer - Shared Resources - July 2024	701.25
243	29-08-2024	4504	EAG ELECTRICAL AIR-CONDITIONING & GAS	Supply - Replace heating element in hot water system 98 Stirling Tce	239.80
244	29-08-2024	4509	EAG ELECTRICAL AIR-CONDITIONING & GAS	Supply - Repair lights at Pavilion male toilets.	170.87
245	29-08-2024	4569	EAG ELECTRICAL AIR-CONDITIONING & GAS	Supply - Repair light hanging down from Lee Steers Pavilion	264.00

Ref #	Date	Invoice No	Creditor Name	Invoice Description	Amount
246	29-08-2024	4608	EAG ELECTRICAL AIR-CONDITIONING & GAS	Supply - Install 10 Solar lights at Memorial Hall	13,697.70
247	29-08-2024	4602	EAG ELECTRICAL AIR-CONDITIONING & GAS	Supply - Repair to street lights near police station	411.40
248	29-08-2024	4595	EAG ELECTRICAL AIR-CONDITIONING & GAS	Supply - Install sky fan and light to Butterfly Cottage House	940.50
249	29-08-2024	4604	EAG ELECTRICAL AIR-CONDITIONING & GAS	Supply - Repair to security lights at showground Pavilion	645.70
250	29-08-2024	4598	EAG ELECTRICAL AIR-CONDITIONING & GAS	Check out fault with dishwasher at Memorial Hall. no parts available	132.00
251	29-08-2024	PPE date 27/8/2024	EASIFLEET	Payroll Salary deductions PPE 27 August 2024	498.10
252	29-08-2024	1	Erin Leigh NICHOLS (BANERJEE)	Supply - Sega Dance Sets for TIFF 2024	600.00
253	29-08-2024	00000902	FIRE MITIGATION SERVICES PTY LTD	Supply - Bushfire Mitigation Works for MAF GP 2023/24 Round 2 as Per TEN94-2024	13,327.60
254	29-08-2024	Consignment - June - 2024	Joanne CROWE	Consignment - June - 2024	72.00
255	29-08-2024	Consignment - July - 2024	Joanne CROWE	Consignment - July - 2024	126.20
256	29-08-2024	Councillor Allowance August 2024	John Anthony PRATER	Councillor Allowance August 2024	1,206.29
257	29-08-2024	1322200	KLEENHEAT GAS	Fee for overdue payment of account 799555 July 2024	16.27
258	29-08-2024	1307378	KLEENHEAT GAS	Fee for overdue payment of account 799555 - May 2024	8.34
259	29-08-2024	Councillor Allowance August 2024	Michael Vincent MCKEOWN	Councillor Allowance August 2024	4,591.42
260	29-08-2024	Councillor Allowance August 2024	Michelle Louise DIVAL	Councillor Allowance August 2024	1,887.18
261	29-08-2024	00004624	MM MECHANICAL PTY LTD	1HCF585 - Toyota Hilux - Investigate noise, blown hose. Diagnose and repair.	154.00
262	29-08-2024	00004639	MM MECHANICAL PTY LTD	SES - Annual Servicing - SES Storm Trailer (T15298)	926.20
263	29-08-2024	00004628	MM MECHANICAL PTY LTD	T7857 - SES - Annual Servicing SES	1,085.54
264	29-08-2024	INV-3841	MORRIS PEST AND WEED CONTROL	Supply -Termite inspection - Showgrounds - Grandstand, Pavilion & Lee Steere Building.	703.50
265	29-08-2024	651655 - July 2024	PUBLIC TRANSPORT AUTHORITY OF WA	TransWA ticket sales for July 2024	687.48
266	29-08-2024	Councillor Allowance August 2024	Rosemary June MADACSI	Councillor Allowance August 2024	1,206.29
267	29-08-2024	I0029492	SOUTH REGIONAL TAFE	15 BFB Members - Tafe enrolment as part of obtaining Chainsaw qualification after training course.	1,950.00
268	29-08-2024	FAINV01214546	ST JOHN AMBULANCE WA - MORANGUP SUB CENTRE	First Aid Training - Anita Soma ( Morangup Aug 3)	170.00
269	29-08-2024	FAINV01214545	ST JOHN AMBULANCE WA - MORANGUP SUB CENTRE	First Aid Training - Dawn Creusot (Morangup - Aug 3)	170.00
270	29-08-2024	FAINV01218171	ST JOHN AMBULANCE- TOODYAY & DISTRICTS	Supply - Ambulance for TIFF 2024	866.25
271	29-08-2024	Councillor Allowance August 2024	Steven John MCCORMICK	Councillor Allowance August 2024	1,206.29
272	29-08-2024	3000223460	SYNERGY	Synergy Grouped Account 802970900 28 May 2024 - 25 July 2024	4,398.93
273	29-08-2024	10676754	TOODYAY HARDWARE & FARM	Purchases - PVC waste cap -July 2024	6.75

Ref #	Date	Invoice No	Creditor Name	Invoice Description	Amount
274	29-08-2024	10679098	TOODYAY HARDWARE & FARM	Purchase - 50mm x 3mm steel flat - BMO - July 2024	18.95
275	29-08-2024	10678756	TOODYAY HARDWARE & FARM	Purchases - Bits and blade	31.35
276	29-08-2024	91923	URL NETWORKS PTY LTD	URL Networks - SIP Trunks, Calls - business numbers - Linked to our Phone management system - July 2024	223.94
277	29-08-2024	9478	VERNICE PTY LTD	Supply - Water Tanker hire of 23000 litre water cart February 2024	5,313.00
278	29-08-2024	9625	VERNICE PTY LTD	Supply - Water Cart hire 69 hours	12,144.00
279	29-08-2024	9626	VERNICE PTY LTD	Supply - Gravel for road maintenace	12,261.26
280	29-08-2024	9627	VERNICE PTY LTD	Supply - Dry hire of multi tyred roller for August 2024	3,300.00
281	29-08-2024	9480	VERNICE PTY LTD	Supply - Wet Hire Profiler - Julimar Rd - SLK 19.81 – 22.52	9,526.00
282	29-08-2024	127090788	WA POLICE DEPARTMENT	Volunteer National Police Clearance - CRC Volunteer - Cheryl Jean	17.00
283	29-08-2024	INV-17377	WEST WIDE AUTO ELECTRICS	Supply - Repair tail lights and faulty wiring to hire water cart.	873.00
284	29-08-2024	INV-17840	WEST WIDE AUTO ELECTRICS	Supply - Repair damaged shoot on front deck John Deere mower	430.00
285	29-08-2024	INV-18135	WEST WIDE AUTO ELECTRICS	1TIP237 - supply new taillights box trailer	84.00
286	29-08-2024	INV-18210	WEST WIDE AUTO ELECTRICS	T0012 - Iveco prime mover - repair fault with speedo	667.50
287	29-08-2024	INV-18134	WEST WIDE AUTO ELECTRICS	T020 -Isuzu D max - supply and install work lights	1,862.80
288	29-08-2024	INV-18257	WEST WIDE AUTO ELECTRICS	Supply - batteries for security cameras in Depot.	500.00
289	29-08-2024	INV-17123	WEST WIDE AUTO ELECTRICS	1HCF585 - Toyota Hilux dual cab - BFS - Autoelectrical Works	542.50
290	29-08-2024	90	WRIGHT EXPRESS AUST PTY LTD	SES fuel card fees 2024	23.07
<b>EFT Total</b>					<b>1,013,757.04</b>

<b>Payroll Payments</b>			
Ref #	Date	Description	Inclusive Amount
292	13-08-2024	Payroll PPE 13/08/2024	155,418.62
293	13-08-2024	Super PPE 13/08/2024	24,812.19
294	27-08-2024	Terminations	21,677.78
295	27-08-2024	Payroll PPE 27/08/2024	151,851.19
296	27-08-2024	Super PPE 27/08/2024	23,820.35

377,580.13

Ref #	Date	Invoice No	Creditor Name	Invoice Description	Amount
<b>Purchasing Cards - FM Regulation 13A</b>					
297	14-08-2024		CREDIT CARD CESM	Credit Card - CESM - July 2024	
				Ampol Forrest Highway Fuel	131.66
				The Cola Café - Catering - on road training 15 June	71.00
				The Cola Café - Catering - on road training - 16 June	69.30
				Card fee	4.00
					<b>275.96</b>
298	14-08-2024		CREDIT CARD MAS	Credit Card MAS - C Sullivan - July 2024	
				Clark Rubber	79.95
				Card Fee	4.00
					<b>83.95</b>
299			Purchasing Card - Library	Book Purchases - August 2024	
				Dymocks Online	57.98
				BIG W Online - Bella Vista	68.00
				Sanity Web Store - Milperra	138.94
					<b>264.92</b>
				<b>Card Total</b>	<b>624.83</b>
				<b>Grand Total</b>	<b>1,394,949.23</b>



## SHIRE OF TOODYAY

### MONTHLY FINANCIAL REPORT

(Containing the required statement of financial activity and statement of financial position)

**For the period ended 31 July 2024**

***LOCAL GOVERNMENT ACT 1995*  
*LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996***

### **TABLE OF CONTENTS**

Statement of Financial Activity	2
Statement of Financial Position	3

**SHIRE OF TOODYAY**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE PERIOD ENDED 31 JULY 2024**

	Adopted Budget	YTD Budget	YTD	Variance*	Variance*	Var
	Estimates (a)	Estimates (b)	Actual (c)	\$ (c) - (b)	% ((c) - (b))/(b)	
	\$	\$	\$	\$	%	
<b>OPERATING ACTIVITIES</b>						
Revenue from operating activities						
General rates	8,024,667	0	(6)	(6)	0.00%	
Grants, subsidies and contributions	1,026,310	31,133	77,845	46,712	150.04%	▲
Fees and charges	1,736,696	69,964	53,685	(16,279)	(23.27%)	▼
Interest revenue	275,310	22,943	6,380	(16,563)	(72.19%)	▼
Other revenue	298,915	24,910	21,921	(2,989)	(12.00%)	
	<b>11,361,898</b>	<b>148,950</b>	<b>159,825</b>	<b>10,875</b>	<b>7.30%</b>	
Expenditure from operating activities						
Employee costs	(5,330,344)	(444,195)	(418,829)	25,366	5.71%	
Materials and contracts	(4,899,838)	(408,320)	(654,870)	(246,550)	(60.38%)	▼
Utility charges	(607,721)	(50,643)	(59,649)	(9,006)	(17.78%)	
Depreciation	(3,813,166)	(317,764)	0	317,764	100.00%	▲
Finance costs	(133,467)	(11,122)	5,473	16,595	149.21%	▲
Insurance	(479,211)	(9,934)	(8,026)	1,908	19.21%	
Other expenditure	(271,693)	(22,641)	(33,443)	(10,802)	(47.71%)	▼
	<b>(15,535,440)</b>	<b>(1,264,619)</b>	<b>(1,169,344)</b>	<b>95,275</b>	<b>7.53%</b>	
Non cash amounts excluded from operating activities	<b>3,813,166</b>	<b>317,764</b>	<b>19,343</b>	<b>(298,421)</b>	<b>(93.91%)</b>	▼
<b>Amount attributable to operating activities</b>	<b>(360,376)</b>	<b>(797,905)</b>	<b>(990,176)</b>	<b>(192,271)</b>	<b>(24.10%)</b>	
<b>INVESTING ACTIVITIES</b>						
Inflows from investing activities						
Proceeds from capital grants, subsidies and contributions	3,698,230	308,186	42,000	(266,186)	(86.37%)	▼
Proceeds from disposal of assets	247,000	0	0	0	0.00%	
	<b>3,945,230</b>	<b>308,186</b>	<b>42,000</b>	<b>(266,186)</b>	<b>(86.37%)</b>	
Outflows from investing activities						
Payments for property, plant and equipment	(1,814,308)	0	0	0	0.00%	
Payments for construction of infrastructure	(4,308,914)	(557,589)	(386,556)	171,033	30.67%	▲
	<b>(6,123,222)</b>	<b>(557,589)</b>	<b>(386,556)</b>	<b>171,033</b>	<b>30.67%</b>	
<b>Amount attributable to investing activities</b>	<b>(2,177,992)</b>	<b>(249,403)</b>	<b>(344,556)</b>	<b>(95,153)</b>	<b>(38.15%)</b>	
<b>FINANCING ACTIVITIES</b>						
Inflows from financing activities						
Transfer from reserves	448,061	0	0	0	0.00%	
	<b>448,061</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	
Outflows from financing activities						
Payments for principal portion of lease liabilities	(247,680)	0	0	0	0.00%	
Repayment of borrowings	(287,014)	0	0	0	0.00%	
Transfer to reserves	(210,000)	0	(3,134)	(3,134)	0.00%	
	<b>(744,694)</b>	<b>0</b>	<b>(3,134)</b>	<b>(3,134)</b>	<b>0.00%</b>	
<b>Amount attributable to financing activities</b>	<b>(296,633)</b>	<b>0</b>	<b>(3,134)</b>	<b>(3,134)</b>	<b>0.00%</b>	
<b>MOVEMENT IN SURPLUS OR DEFICIT</b>						
Surplus or deficit at the start of the financial year	2,835,000	2,835,000	2,911,789	76,789	2.71%	
Amount attributable to operating activities	(360,376)	(797,905)	(990,176)	(192,271)	(24.10%)	▼
Amount attributable to investing activities	(2,177,992)	(249,403)	(344,556)	(95,153)	(38.15%)	▼
Amount attributable to financing activities	(296,633)	0	(3,134)	(3,134)	0.00%	
<b>Surplus or deficit after imposition of general rates</b>	<b>0</b>	<b>1,787,692</b>	<b>1,573,923</b>	<b>(213,769)</b>	<b>(11.96%)</b>	▼

**KEY INFORMATION**

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.  
 ▲ Indicates a variance with a positive impact on the financial position.  
 ▼ Indicates a variance with a negative impact on the financial position.

Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF TOODYAY**  
**STATEMENT OF FINANCIAL POSITION**  
**FOR THE PERIOD ENDED 31 JULY 2024**

	Actual 30 June 2024	Actual as at 31 July 2024
	\$	\$
<b>CURRENT ASSETS</b>		
Cash and cash equivalents	5,249,034	4,068,233
Trade and other receivables	2,183,441	2,031,292
Inventories	120,854	124,037
Other assets	(100,897)	(128,757)
<b>TOTAL CURRENT ASSETS</b>	<b>7,452,432</b>	<b>6,094,805</b>
<b>NON-CURRENT ASSETS</b>		
Trade and other receivables	386,747	367,404
Property, plant and equipment	39,410,993	39,410,993
Infrastructure	159,217,628	159,604,182
Right-of-use assets	153,940	153,940
<b>TOTAL NON-CURRENT ASSETS</b>	<b>199,169,308</b>	<b>199,536,519</b>
<b>TOTAL ASSETS</b>	<b>206,621,740</b>	<b>205,631,324</b>
<b>CURRENT LIABILITIES</b>		
Trade and other payables	899,690	850,365
Other liabilities	6,979	6,979
Lease liabilities	226,063	226,063
Borrowings	287,014	287,014
Employee related provisions	347,793	374,224
<b>TOTAL CURRENT LIABILITIES</b>	<b>1,767,539</b>	<b>1,744,645</b>
<b>NON-CURRENT LIABILITIES</b>		
Lease liabilities	75,181	75,181
Borrowings	4,656,919	4,656,919
Employee related provisions	87,740	87,740
<b>TOTAL NON-CURRENT LIABILITIES</b>	<b>4,819,840</b>	<b>4,819,840</b>
<b>TOTAL LIABILITIES</b>	<b>6,587,379</b>	<b>6,564,485</b>
<b>NET ASSETS</b>	<b>200,034,361</b>	<b>199,066,839</b>
<b>EQUITY</b>		
Retained surplus	75,469,194	74,498,541
Reserve accounts	2,552,224	2,555,358
Revaluation surplus	122,012,943	122,012,943
<b>TOTAL EQUITY</b>	<b>200,034,361</b>	<b>199,066,842</b>

This statement is to be read in conjunction with the accompanying notes.

AASB 101.10(e) **SHIRE OF TOODYAY**  
 AASB 101.51 **NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
 AASB 101.112 **FOR THE PERIOD ENDED 31 JULY 2024**

FM Reg 34 (2)(b) **EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2024-25 year is \$10,000 and 10.00% whichever is the greater.

Description	Var. \$	Var. %
	\$	%
<b>Revenue from operating activities</b>		
<b>Grants, subsidies and contributions</b>	46,712	150.04%
Timing variance only - first quarter received for DFES Operating Grants.		▲ Timing
<b>Fees and charges</b>	(16,279)	(23.27%)
Timing variance only - waste fees and charges and other annual charges to be raised following budget adoption		▼ Timing
<b>Interest revenue</b>	(16,563)	(72.19%)
Budget timing error - Interest earnings expected to be lower at this time of year due to current cash on hand balances.		▼ Timing
<b>Expenditure from operating activities</b>		
<b>Materials and contracts</b>	(246,550)	(60.38%)
Timing variance related to timing of budget adoption. Projects to commence in August/September.		▼ Timing
<b>Depreciation</b>	317,764	100.00%
Timing variance only - depreciation not allocated as at 31 July 2024.		▲ Timing
<b>Finance costs</b>	16,595	149.21%
Timing only - Year end accrued interest journals have been processed. No loan repayments made to date in this financial year.		▲ Timing
<b>Other expenditure</b>	(10,802)	(47.71%)
Timing variance only - budget allocated across the year evenly.		▼ Timing
<b>Non cash amounts excluded from operating activities</b>	(298,421)	(93.91%)
Timing variance only - due to depreciation not being allocated as at 31 July 2024.		▼ Timing
<b>Inflows from investing activities</b>		
<b>Proceeds from capital grants, subsidies and contributions</b>	(266,186)	(86.37%)
Timing variance - majority of progress payments for capital grants raised following budget adoption.		▼ Timing
<b>Outflows from investing activities</b>		
<b>Payments for construction of infrastructure</b>	171,033	30.67%
Timing variance - major capital projects not expected to commence until after budget adoption. It should be noted that balances for 2023/2024 projects are subject to analysis and audit adjustments.		▲ Timing
<b>Surplus or deficit after imposition of general rates</b>	(213,769)	(11.96%)
Variance unconfirmed - financials details relating to 2023/2024 balances are an estimate only and are subject to further analysis and audit adjustments.		▼ Timing

**SHIRE OF TOODYAY**  
**SUPPLEMENTARY INFORMATION**  
**TABLE OF CONTENTS**

Key Information - Graphical

Receivables

Reserve Accounts

Capital Acquisitions

Grants and contributions

Capital grants and contributions

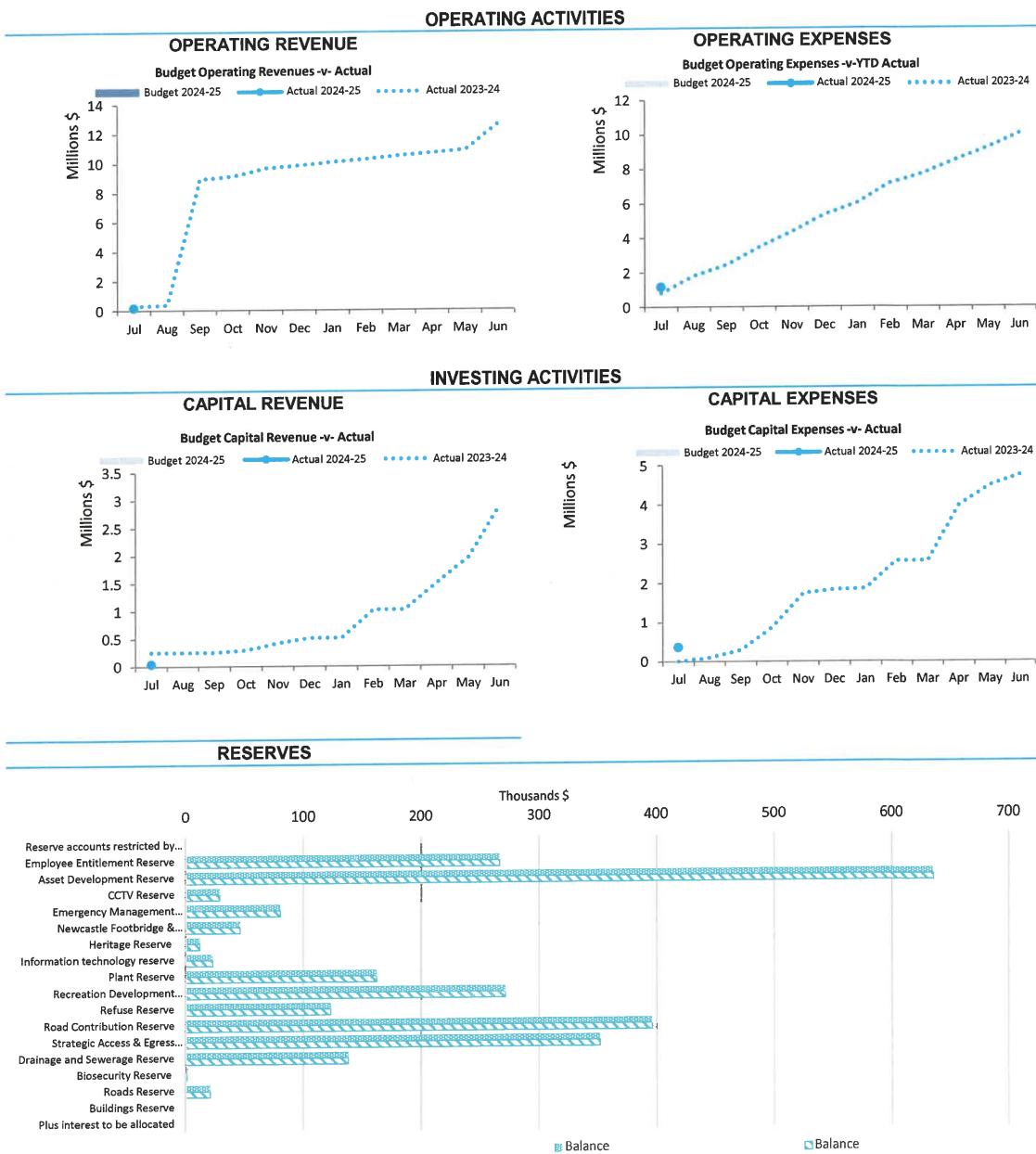
**BASIS OF PREPARATION - SUPPLEMENTARY INFORMATION**

Supplementary information is presented for information purposes. The information does not comply with the disclosure requirements of the Australian Accounting Standards.

Note: The statements and accompanying information are prepared on all transactions recorded at the time of preparation and may vary following subsequent adjustments. It should be noted that 2023/2024 figures reflected in the following reports are an estimate of the end of year position only, and are subject to audit adjustments.

**SHIRE OF TOODYAY**  
**SUPPLEMENTARY INFORMATION**  
**FOR THE PERIOD ENDED 31 JULY 2024**

**KEY INFORMATION - GRAPHICAL**



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

SHIRE OF TOOODYAY  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 31 JULY 2024

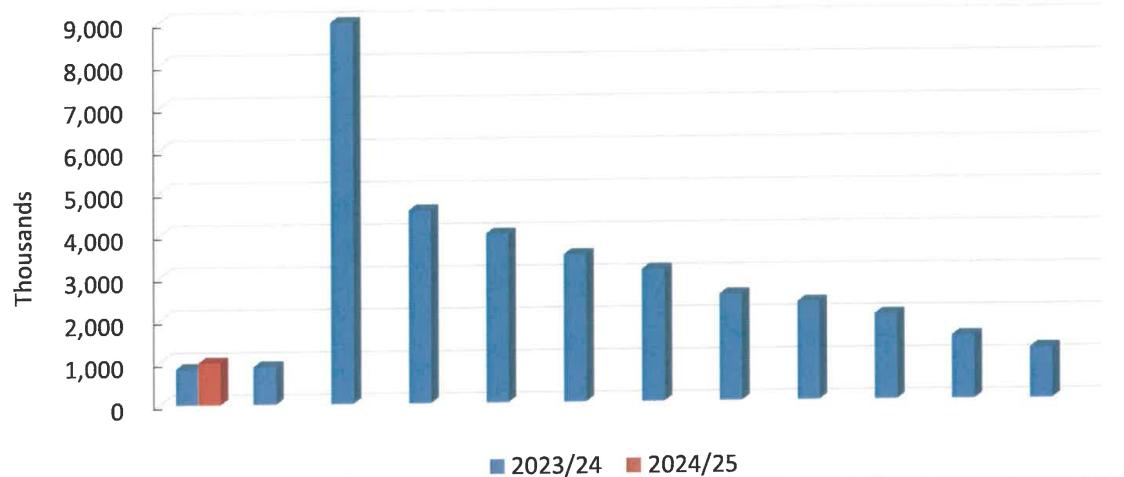
## OPERATING ACTIVITIES

## RECEIVABLES

## Outstanding Rates

	Credit \$	Current \$	2022/2023 \$	2023/2024 \$	Current \$	Total \$
Rates Receivable Percentage	0.0%	0.0%	0.0%	993,122 100.0%	0 100.0%	993,122

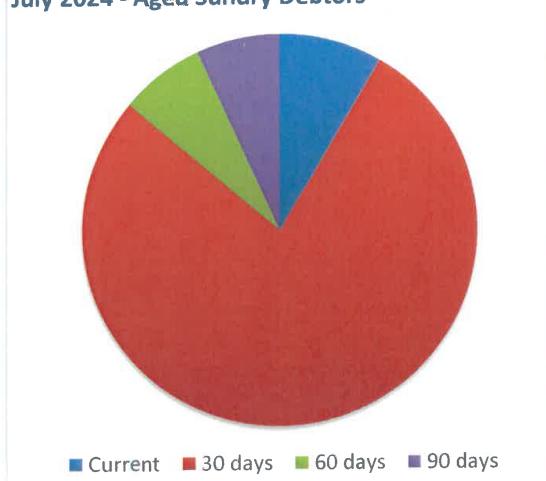
## O/S Rates - compared with previous year



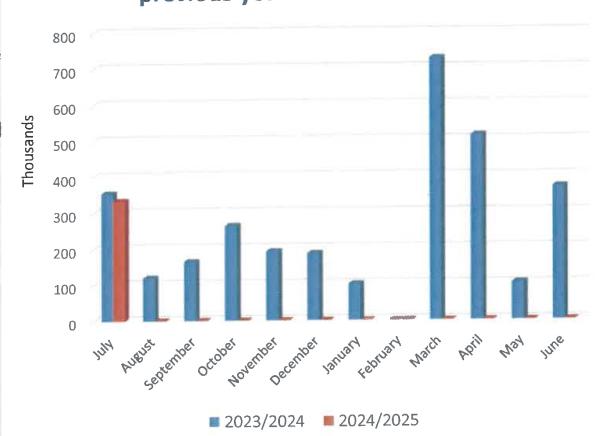
## Sundry Debtors - general

	Credit \$	Current \$	30 Days \$	60 Days \$	90+ Days \$	Total \$
Sundry Debtors - general Percentage	0 0.0%	28,310 7.9%	260,037 72.9%	23,472 6.6%	44,822 12.6%	356,641

## July 2024 - Aged Sundry Debtors



## O/S Sundry Debtors - compared with previous year



SHIRE OF TOODYAY  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 31 JULY 2024

**RESERVE ACCOUNTS**

Reserve account name	Budget			Actual		
	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance	Transfers In (+)	Transfers Out (-)
<b>Reserve accounts restricted by Council</b>						
Employee Entitlement Reserve	266,043			266,043	266,043	327
Asset Development Reserve	634,982	(200,000)		634,982	634,982	780
CCTV Reserve	28,804			28,804	28,804	35
Emergency Management Reserve	80,040			80,040	80,040	98
Newcastle Footbridge & Pedestrian Overpass Re	46,070			46,070	46,070	57
Heritage Reserve	11,860			11,860	11,860	15
Information Technology reserve	22,686			22,686	22,686	28
Plant Reserve	161,465			161,465	161,465	198
Recreation Development Reserve	271,047	10,000		281,047	271,047	333
Refuse Reserve	122,560			122,560	122,560	151
Road Contribution Reserve	395,812	60,000	(64,280)	391,532	395,812	486
Strategic Access & Egress Reserve	351,766		(173,781)	177,985	351,766	432
Drainage and Sewerage Reserve	137,332			137,332	137,332	169
Biosecurity Reserve	1,036			1,036	1,036	1
Roads Reserve	20,721	50,000		70,721	20,721	25
Buildings Reserve				(10,000)	0	0
Plus interest to be allocated	90,000			90,000	0	0
	<b>2,552,223</b>	<b>210,000</b>	<b>(448,061)</b>	<b>2,314,162</b>	<b>2,552,224</b>	<b>3,134</b>
						<b>0</b>
						<b>2,555,358</b>

**SHIRE OF TOODYAY**  
**SUPPLEMENTARY INFORMATION**  
**FOR THE PERIOD ENDED 31 JULY 2024**

**INVESTING ACTIVITIES**

**CAPITAL ACQUISITIONS**

Capital acquisitions	Adopted			
	Budget	YTD Budget	YTD Actual	YTD Variance
	\$	\$	\$	\$
Land - freehold land	275,539	0	0	0
Buildings - specialised	340,000	0	0	0
Plant and equipment	1,163,769	0	0	0
Buildings - Heritage	35,000	0	0	0
<b>Acquisition of property, plant and equipment</b>	<b>1,814,308</b>	<b>0</b>	<b>0</b>	<b>0</b>
Infrastructure - roads	3,451,074	287,589	121,395	(166,194)
Infrastructure - Bridges	240,000	70,000	73,916	3,916
Infrastructure - Footpaths			691	691
Infrastructure - Drainage	20,000			0
Infrastructure - Other	597,840	200,000	190,554	(9,446)
<b>Acquisition of infrastructure</b>	<b>4,308,914</b>	<b>557,589</b>	<b>386,556</b>	<b>(171,033)</b>
<b>Total of PPE and Infrastructure.</b>	<b>6,123,222</b>	<b>557,589</b>	<b>386,556</b>	<b>(171,033)</b>
<b>Total capital acquisitions</b>	<b>6,123,222</b>	<b>557,589</b>	<b>386,556</b>	<b>(171,033)</b>
<b>Capital Acquisitions Funded By:</b>				
Capital grants and contributions	3,698,230	308,186	42,000	(266,186)
Other (disposals & C/Fwd)	247,000	0	0	0
Reserve accounts				
Asset Development Reserve	200,000		0	0
Road Contribution Reserve	64,280		0	0
Strategic Access & Egress Reserve	173,781		0	0
Buildings Reserve	10,000		0	0
Contribution - operations	1,729,931	249,403	344,556	95,153
<b>Capital funding total</b>	<b>6,123,222</b>	<b>557,589</b>	<b>386,556</b>	<b>(171,033)</b>

**KEY INFORMATION**

**Initial recognition**

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A(5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the Shire's revaluation policy, are recognised at cost and disclosed as being at reportable value.

**Measurement after recognition**

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2)*. Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

**Reportable Value**

In accordance with *Local Government (Financial Management) Regulation 17A(2)*, the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

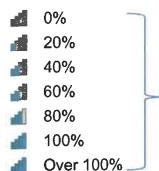
SHIRE OF TOODYAY  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 31 JULY 2024

## INVESTING ACTIVITIES

## CAPITAL ACQUISITIONS (CONTINUED) - DETAILED

## Capital expenditure total

## Level of completion indicators



Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

		Account Description	Adopted		
			Budget	YTD Budget	YTD Actual
	<b>LAND</b>		\$	\$	\$
■	056.731.50	Non-Crown Land Mitigation Works - c/fwd - 50% funded	275,539	0	0
	<b>BUILDINGS - SPECIALISED - GENERAL</b>				
■	107.733.50	Duke Street Toilet renewals	35,000	0	0
■	111.733.50	Memorial Hall upgrade - subject to funding	100,000	0	0
■	113.733.50	Racecourse Buildings - supported by Reserve transfer	200,000	200,000	186,845
■	134.733.50	Visitors Centre - Security/Duress Alarms	5,000	0	0
	<b>BUILDINGS - SPECIALISED - HERITAGE</b>				
■	115.734.50	Library Brickworks - c/fwd 22-23	25,000	0	0
■	116.734.50	Donegans Cottage - Repair Works - c/fwd 22-23	5,000	0	0
■	116.734.50	Parkers Cottage - Repair Works - c/fwd 22-23	5,000	0	0
	<b>PLANT AND EQUIPMENT</b>				
■	113.739.50	Evac Centre Generator	154,769	0	0
■	144.739.50	JCB 3CX Backhoe	125,000	0	0
■	144.739.50	Grader - C/fwd from 22/23	470,000	0	0
■	144.739.50	Side Tip Trailer - 1	100,000	0	0
■	144.739.50	Isuzu NQR 87/190 Crew Cab (P&G)	90,000	0	0
■	144.739.50	Holden Colorado 4x4 Dual Cab (CPF) - T0026	60,000	0	0
■	144.739.50	Holden Colorado 4x4 Dual Cab - T0003	52,000	0	0
■	144.739.50	Skid Steer Broom	7,000	0	0
■	144.739.50	Commuter Vehicle - WHS	30,000	0	0
■	144.739.50	1HCF525 CESM utility - DFES funded	75,000	0	0
	<b>ROAD CONSTRUCTION</b>				
■	121.741.50	WSFN Project Development - Bindoon Dewars Pool Road	180,000	0	0
■	121.741.50	Toodyay-Bindi Bindi Road - SLK 5.63 - SLK 7.02 - Federal Black Sp	742,726	0	27,572
■	121.741.50	Toodyay-Bindi Bindi Road - SLK 7.02 - SLK 9.18 - RRG Grant	920,679	0	0
■	121.741.50	Toodyay-Bindi Bindi Road - SLK 20.35 - SLK 22.67 - RRG Grant	669,993	0	0
■	121.741.50	Hoddywell Road - SLK 0.00 - SLK 1.50 - Reseal - RC	47,617	0	0
■	121.741.50	Salt Valley Road - SLK 6.16 - SLK 8.47- Reseal	64,280	0	0
■	121.741.50	Bejoording Road -Various SLK's - Surface Repairs - Muni	138,325	0	0
■	121.741.50	Davies Road - SLK 0.00 - SLK 0.41- Upgrade - Muni	50,522	0	0
■	121.741.50	Phillips Road - SLK 0.00 - SLK 2.00- Upgrade - Muni	239,372	0	0
■	121.741.50	Northam Toodyay Road - Upgrade - Access	20,000	0	0
■	121.741.50	Access & Egress Projects - Road Upgrades - scope to be confirmed	377,559	0	0
■	121.741.50	Julimar Rd - Rehabilitation - SLK 17.56-19.81	0	0	18,780
■	121.741.50	Julimar Rd - Rehabilitation - SLK 19.81-22.52	0	0	62,752
■	121.741.50	Bindi Bindi Toodyay Rd - SLK 11.08 to 13.45	0	0	12,291
■	121.746.50	Toodyay Street Drainage	20,000	0	0
	<b>BRIDGES</b>				
■	121.746.50	Bridge No. 4085 - Slaughterhouse Bridge - MRWA Design	90,000	0	0
■	121.746.50	Bridge No. 9025 - Newcastle Pedestrian Footbridge - Pile Replacement - LRCI and Renewals	150,000	0	73,916
	<b>INFRASTRUCTURE - OTHER</b>				
■	113.747.50	Newcastle Park - Accessible Toilets - subject to funding (unconfirmed)	200,000	0	0
■	042.756.50	Shire Administration - Lighting and Footpath	15,000	0	0
■	054.756.50	Fire Water tanks various - CWSP Funding	158,840	0	0
■	053.738.50	CCTV Network upgrades	100,000	0	0
■	112.738.50	Swimming Pool Shades	15,000	0	0
■	113.756.50	Installation of Water Tanks - Recreation Centre	90,000	0	2,450
■	121.756.50	Charcoal Lane Lighting	11,000	0	0
■	121.756.50	Federation Square Lighting	8,000	0	0
■	137.756.50	Community Standpipe Shade structure	0	0	1,259
	<b>FOOTPATHS</b>				
■	121.741.50	Shared Path - Jubilee Street	0	0	691
			6,123,222	200,000	386,556

**SHIRE OF TOODYAY**  
**SUPPLEMENTARY INFORMATION**  
**FOR THE PERIOD ENDED 31 JULY 2024**

**GRANTS, SUBSIDIES AND CONTRIBUTIONS**

**OPERATING ACTIVITIES**

**Grants and subsidies**

WALGGC - Financial Assistance Grants - General Purpose  
 WALGGC - Financial Assistance Grants - Roads untied  
 DFES - Bushfire and Emergency Services Grant - LGGS BFB  
 DFES - Bushfire and Emergency Services Grant - LGGS SES  
 DFES - Mitigation Activity Fund 2024 Fire and Land Management Services Australia - CRC Grant  
 DPIRD - CRC Operational Grant  
 Other Small Grants - CRC  
 Federal HSP Stream 1 - Housing project and planning  
 Avon Descent/Toodyay International Food Festival  
 MRWA Direct Grant - Untied  
 Road Contributions - Extractive Industries  
 Auspire Grant - Australia Day

<b>Grants, subsidies and contributions revenue</b>		<b>YTD Revenue</b>
<b>Adopted Budget</b>	<b>YTD Budget</b>	
<b>Revenue</b>	<b>Revenue</b>	<b>Actual</b>
\$	\$	\$
45,000	0	
35,000	0	
269,826	22,486	74,082
26,500	2,208	
92,508	0	
108,000	0	
8,899	742	
8,371	698	3,764
125,000	0	
25,000	0	
212,206	0	
60,000	5,000	
10,000	0	
<b>1,026,310</b>	<b>31,133</b>	<b>77,845</b>

**SHIRE OF TOODYAY**  
**SUPPLEMENTARY INFORMATION**  
**FOR THE PERIOD ENDED 31 JULY 2024**

**INVESTING ACTIVITIES**

**CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Provider	Capital grants, subsidies and contributions revenue		
	Adopted Budget Revenue	YTD Budget	YTD Revenue Actual
	\$	\$	\$
<b>Capital grants and subsidies</b>			
Community Water Supply Partnership Program - Bejoording Fire Tanks	100,000	8,333	
Disaster Ready Funding - Evacuation Centre Generator	77,384	6,449	
Non-Crown Land Mitigation Project - River hills	137,770	11,481	
WDC Community Arts - Memorial Hall Grant Funding	100,000	8,333	
Community Water Supply Partnership Program - Rec Centre Water tanks	77,381	6,448	
Newcastle Park toilets - unconfirmed funding	200,000	16,667	
RRG RP 2/3 - Julimar Road 4211026 - SLK 19.81 - 22.52	95,316	7,943	
RRG RP 2/3 Toodyay-Bindi Bindi Road - 4260197 - SLK 20.35 - 22.67	446,630	37,219	
NBS 100% Toodyay-Bindi Bindi Road - SLK 5.63 - 7.02	777,846	64,821	
SBS 2/3 Toodyay-Bindi Bindi Road - 7.02 - 9.58	613,656	51,138	
Roads to Recovery Funding	636,891	53,074	
LRCI Bridge No. 9025 - Newcastle Pedestrian Footbridge - Pile Replacement - L	93,455	7,788	
WSFN Bindoon Dewars Pool Road	168,120	14,010	
NDRR - Access & Egress Projects - Road Upgrades - scope to be confirmed	173,781	14,482	
WABN Grants 2023/24 - C/fwd adjustment required	0	0	42,000
	<b>3,698,230</b>	<b>308,186</b>	<b>42,000</b>

**SHIRE OF TOODYAY**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE PERIOD ENDED 31 JULY 2024**

**BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES**

**BASIS OF PREPARATION**

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

***Local Government Act 1995* requirements**

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

*Local Government (Financial Management) Regulations 1996*, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

**PREPARATION TIMING AND REVIEW**

Balances as at 31 July 2024, report prepared 10 September 2024

**THE LOCAL GOVERNMENT REPORTING ENTITY**

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

**MATERIAL ACCOUNTING POLICIES**

Material accounting policies utilised in the preparation of these statements are as described within the 2024-25 Annual Budget. Please refer to the adopted budget document for details of these policies.

**Critical accounting estimates and judgements**

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
  - Property, plant and equipment
  - Infrastructure
- Impairment losses of non-financial assets
- Expected credit losses on financial assets
- Assets held for sale
- Investment property
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Measurement of provisions
- Estimation uncertainties and judgements made in relation to lease

## Council Meeting Schedule

2025	Council Forums	Agenda Briefings	Council Workshops	Ordinary Council Meetings
	1.00pm	3.00pm	3.00pm	3.00 pm
	Council Chambers	Council Chambers	Council Chambers	Council Chambers
<b>JAN</b>	no meeting	no meeting	no meeting	no meeting
<b>FEB</b>	19/02/2025	19/02/2025	5/02/2025	26/02/2025
<b>MAR</b>	19/03/2025	19/03/2025	5/03/2025	26/03/2025
<b>APR</b>	23/04/2025	23/04/2025	2/04/2025	30/04/2025
<b>MAY</b>	20/05/2025	20/05/2025	7/05/2025	27/05/2025
<b>JUNE</b>	17/06/2025	17/06/2025	4/06/2025	24/06/2025
<b>JULY</b>	16/07/2025	16/07/2025	2/07/2025	23/07/2025
<b>AUG</b>	20/08/2025	20/08/2025	6/08/2025	27/08/2025
<b>SEPT</b>	17/09/2025	17/09/2025	3/09/2025	24/09/2025
Frequency	3rd Wed EVERY month (Except Jan & Dec)	3rd Wed EVERY month (Except Jan & Dec)	1st Wed EVERY month (Except Jan)	4th Wed EVERY month (Except Jan & Dec)

<b>New times</b>		5.30pm	5.30 pm	5.30pm
<b>OCT</b>		22/10/2025	no workshop	29/10/2025
<b>NOV</b>		19/11/2025	12/11/2025	26/11/2025
<b>DEC</b>		10/12/2025	3/12/2025	17/12/2025
Frequency	3rd Wed EVERY month (Except Jan & Dec)	3rd Wed EVERY month (Except Jan & Dec)	2nd Wed EVERY month (Except Jan)	4th Wed EVERY month (Except Jan & Dec)

Location: \\sot-fil01\executive\Compliance\Elected Members Attendance Register\PROPOSED 2025 Council and Committee Meeting Schedule.xlsx

Modified: 12/09/2024 11:10 AM

**Charles Sullivan**

**From:** RETAIL COLLECTIONS (CNH Industrial) <retailcollections@cnhind.com>  
**Sent:** Monday, 19 August 2024 3:03 PM  
**To:** ██████████  
**Subject:** [External]-RE: [External]-RE: 102090 Shire of Toodyay

General Business

Hi ████████,

The purchase price for the below asset inclusive of GST is \$49,500.

2017 Iveco Stralis 450ATI 4x2  
VIN No : 6F2SFAT00JDB30099

Can you please confirm if you would like to proceed for me to issue an invoice.

Look forward to hearing from you.

Thanks.

Kind Regards



████████████  
Retail Collections and Loss Recoveries Officer

CNH Industrial Capital Australia Pty Ltd  
31-53 Kurrang Road, St Marys NSW, Australia, 2760  
Phone: +61 (02) 9673 7892  
Fax: +61 1800 177 916  
Email: [retailcollections@cnh.com](mailto:retailcollections@cnh.com)

---

**From:** Charles Sullivan <c.sullivan@toodyay.wa.gov.au>  
**Sent:** Thursday, August 15, 2024 6:53 PM  
**To:** RETAIL COLLECTIONS (CNH Industrial) <retailcollections@cnhind.com>  
**Subject:** RE: [External]-RE: 102090 Shire of Toodyay

You don't often get email from [c.sullivan@toodyay.wa.gov.au](mailto:c.sullivan@toodyay.wa.gov.au). [Learn why this is important](#)

General Business

This message comes from an external sender: be careful with attachments and links.