



# AVON REGIONAL ORGANISATION OF COUNCILS (AROC)

## Minutes

**Monday 6 August 2018**

### Unconfirmed Minutes

These minutes were approved for distribution on 21 August 2018.

**Stan Scott**  
**Chief Executive Officer**  
**AROC Secretariat**

When the Chief Executive Officer approves these Minutes for distribution they are in essence "Unconfirmed" until the following Avon Regional Organisation of Councils (AROC) Meeting, where the Minutes will be confirmed subject to any amendments.

The "Confirmed" Minutes are then signed off by the Presiding Person.

Attachments that formed part of the Agenda, in addition to those tabled at the Meeting are incorporated into a separate attachment to these Minutes.

### Confirmed Minutes

These minutes were confirmed at a meeting held on 11/10/18.....

Signed:

*Note: The Presiding Member at the meeting at which the minutes were confirmed is the person who signs above.*

# AVON REGIONAL ORGANISATION OF COUNCILS

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MONDAY 6 AUGUST 2018

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ATTACHMENT *with separate index follows Item 9.*

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# AVON REGIONAL ORGANISATION OF COUNCILS

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## MINUTES

MONDAY 6 AUGUST 2018

### 1. DECLARATION OF OPENING

Cr B Rayner, Chairperson, declared the meeting open at 9.35AM.

### 2. PRESENTATIONS

#### 2.1 LGIS – Michael Sparks

*Mr Michael Sparks, BCom, Dip FS, CBCI, Senior Risk Consultant, Risk and Governance Services provided an overview.*

*Discussion Points were as follows:*

- Overview of the Local Government Insurance Scheme;
- Overview of the local government Insurance Portfolio;
- Processes of local governments pulling out and wanting to return to the scheme.

#### 2.2 LGIS – Jordan Reid

*Handout was tabled by Mr Reid at 9.54am.*

*Local governments are faced with risks from a wide range of existing and emerging areas. It is vital that processes are implemented which assist in recognising and managing those risks. The presentation looked at:*

- *The role of Council in organisational risk management;*
- *A foolproof way to recognise and manage risk in the context of Council decision-making; and*
- *How to perform a risk assessment.*

**Discussion Points were as follows:**

- Working relationships with local government;
- Liability exposure being felt by local governments;
- Management and Officers liability;
- Time and Resources with respect to Code of Conduct and protection of employees from social media.

### 3. RECORD OF ATTENDANCE / APOLOGIES

The Shire President made a personal statement as follows:

*“I would like to convey AROC’s thanks to Clem Kerp, CEO of the Shire of Goomalling, for providing over 50 years long and loyal service to local government and I wish you all the success of retirement. Thank you for your valued contribution and experience.”*

# AVON REGIONAL ORGANISATION OF COUNCILS

MINUTES OF MEETING HELD AT THE COUNCIL CHAMBERS,  
SHIRE OF TOODYAY, ON 6 AUGUST 2018

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## Members:

Cr B Rayner	Shire President, Shire of Toodyay
Mr S Scott	CEO, Shire of Toodyay
Mr C Kerp	CEO, Shire of Goomalling
Cr B Haywood	Shire President, Shire of Goomalling
Mr J Whiteaker	CEO, Shire of Northam
Cr C Antonio	Shire President, Shire of Northam
Mr G Martin	Acting CEO, Shire of Dowerin
Cr D Hudson	Shire President, Shire of Dowerin
Cr P Bantock	Deputy Shire President, Shire of Victoria Plains
Cr S Penn	Deputy Delegate, Shire of Victoria Plains
Mr P Martin	CEO, Shire of York
Cr D Wallace	Shire President, Shire of York
Cr K Trent	Deputy Delegate, Shire of York

## **3.1 Apologies**

Mrs G Teade	CEO, Shire of Victoria Plains
Cr D Lovelock	Shire President, Shire of Victoria Plains

## **4. CONFIRMATION OF MINUTES**

### **4.1 Minutes of Meeting held on 11 June 2018**

#### **OFFICER'S RECOMMENDATION/AROC RESOLUTION NO. 07/08/18**

**MOVED:** Cr C Antonio

**SECONDED:** Cr Haywood

That the Unconfirmed Minutes of the Avon Regional Organisation of Councils meeting held on 11 June 2018 be accepted as a true and correct record.

**MOTION CARRIED**

## **5. MATTERS ARISING**

### **5.1 From the Minutes of the last AROC meeting.**

#### **5.1.1 FCO Training**

Clarification was sought in relation to the dates in September 2018 of FCO Training.

### **5.2 From the Action List**

The Action List was reviewed.

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MINUTES OF MEETING HELD AT THE COUNCIL CHAMBERS,  
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## 6. ITEMS OF BUSINESS

### 6.1 Financial Report (to July 31, 2018)

Date of Report:	31 July 2018
File Reference:	ORG3
Author:	M Rebane – Executive Assistant
Responsible Officer:	S Scott – CEO
Attachments:	1. Financial Report 31.07.2018

#### PURPOSE

To receive the Financial Report.

#### BACKGROUND

An email was received from Zoë Macdonald, Accountant, at the Shire of Northam on Tuesday 31 July 2018 containing the financial report.

#### OFFICER COMMENT

It is recommended that the report be received.

#### AROC RECOMMENDATION/AROC RESOLUTION NO. 08/08/18

**MOVED** Cr Wallace

That the financial report for 31 July 2018 be received.

**MOTION CARRIED UNANIMOUSLY**

# AVON REGIONAL ORGANISATION OF COUNCILS

MINUTES OF MEETING HELD AT THE COUNCIL CHAMBERS,  
SHIRE OF TOODYAY, ON 6 AUGUST 2018

## 6.2 Interlibrary Loans

Date of Report:	31 July 2018
File Reference:	ORG3
Author:	S Scott – CEO
Responsible Officer:	S Scott – CEO
Confidential Attachments:	<ol style="list-style-type: none"><li>1. Inter Library Loans Code of Practice;</li><li>2. Interlibrary Loans Service Recommendations; and</li><li>3. Comments received</li></ol>

### PURPOSE

To consider Recommendation 5.0 in respect to the Interlibrary Loans Service to the Western Australian Community.

### BACKGROUND

Public Libraries Australia Ltd (PLA) was formed in 2002 in response to the identified need for a peak body to represent the Australian public library sector.

PLA has a Board of Directors made up of state / territory representatives elected from and by the PLA membership. PLA also has provision to invite members onto the Board from other public library associations, or from the memberships (see the PLA Constitution for more details)

PLWA was constituted in 2009 to be the peak body to represent public libraries in Western Australia and to work nationally with Public Libraries Australia (PLA) and the Australian Library & Information Association (ALIA).

The current inter-library loans model in WA was outdated having been developed a number of years ago in a very different environment with respect to the supply of library materials. Today buying a book is often cheaper and faster than an inter-library loan and many titles are also available electronically.

The Australian Interlibrary Resource Sharing (ILRS) Code was endorsed in 2011 by the Australia Library Peak bodies including Australian Library and Information Association (ALIA), National and State Libraries Australia (NSLA), the Council of Australian University Librarians (CAUL) and the National Library of Australia.

The ILRS Code was designed to support a multi-faceted approach to resource sharing based on reciprocity, co-operation and fairness between libraries, respect for the moral and intellectual rights of creators and publishers and compliance with legal and contractual obligations.

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The ILRS Code benefits Australian libraries and their users by providing greater predictability, consistency, and flexibility in obtaining materials.

The Interlibrary Resource Sharing (ILRS) Code (together with the Best Practice Guidelines) is designed to support a multi-faceted approach to resource sharing based on reciprocity, co-operation and fairness between libraries, respect for the moral and intellectual rights of creators and publishers and compliance with legal and contractual obligations.

The code was reviewed in 2015 but no changes were required at that time. I have had confirmation from ALIA (from [Sue.McKerracher@alia.org.au](mailto:Sue.McKerracher@alia.org.au)) that the 2013 ILRS Code is still in operation and due for review later this year. The code is available at the following link: <https://www.alia.org.au/resources-and-information/interlibrary-lending/australian-interlibrary-resource-sharing-ilrs-code>

The National and State Library provides an inter library loan service for borrowing or photocopying material from their collections.

## CONSULTATION

There have been several different comments received from libraries (see Attachment 2).

## STRATEGIC INFORMATION

The WA Public Libraries Strategy was the result of extensive research and consultation through the Public Libraries Working Group and with stakeholders including local government authorities.

The June 2018 Consultation Report was endorsed by the Library Board of Western Australia and the Western Australian Local Government Association (WALGA) in July 2018. The full report can be downloaded via the link below:

<https://www.slwa.wa.gov.au/sites/default/files/WA%20Public%20Libraries%20Strategy%20Consultation%20Report%20ENDORSED%20-%20July%202018.pdf>

Please note that on page 3 of the full report the following is disclosed:

***Ninety seven percent of respondents supported the adoption of ALIA's Guidelines, Standards and outcome Measures for Australian Public Libraries and almost 93% supported a state-wide subscription to Culture Counts. The only concern expressed for these proposals was that work needed to be done to align the ALIA Guidelines with the needs of small WA public libraries and that products other than Culture Counts should be considered.***

ALIA Best Practice Guidelines are obtainable at the following link:

<https://www.alia.org.au/interlibrary-resource-sharing-best-practice-guidelines>

A summary of the key findings were listed on the State Library of Western Australia website at <https://www.slwa.wa.gov.au/about-us/corporate/wa-public-libraries-strategy>

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Although the ILRS Code is voluntary all libraries participating in resource sharing are encouraged to operate under the principles and implement the service level standards specified ensuring an efficient and effective system. The core service is mandatory. Libraries are encouraged to offer all three service levels. Core and Rush levels must be provided before offering the higher Express level. Maximum prices are recommended for each service level. The charge drops to the service level delivered when a supplying library fails to meet the turnaround time.

## **OFFICER COMMENT**

The State Library and PLWA have jointly agreed to a one month delay of the commencement of the new ILLS service from 1 August 2018 until 1 September 2018 to allow more communications on the aspects of the new service inclusive of support for impacted members of the community with special needs.

Discussion of this Communication Plan will be commenced at our Exec meeting on Friday for more discussion at the next PLWA General Meeting.

Apparently, new restrictions include no ordering of items that are:

- Twelve months or less from publication of both non-fiction and fiction;
- No lending of Junior and Young Adult items;
- DVD; and
- Audio.

The supply short fall is meant to be covered through local government / library purchasing policies. With small funding allocations through State Library, small libraries are not going to be able to fill the void that these restrictions impose. Metro libraries with large funding allocations through both State Library and their local government allocations are better able to accommodate the shortfall.

The changes appear to be creating a divide between the country and metro libraries. Ideally it would be wonderful if other councils in the country could band together and support each other and provide interlibrary loans where available to each other.

A show of support by rural CEO's for the importance of interlibrary loans to country library services would be much appreciated.

At the time of writing this report, further information is being sought from ALIA and also PLWA.

## **AROC RECOMMENDATION**

1. That AROC write to the responsible bodies in relation to declaring its support for the importance of interlibrary loans to country library services; and
2. The AROC CEO's discuss this issue collaboratively in respect to whether AROC might be able to play a role going forward.



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Clarification was sought.

## **OFFICER'S RECOMMENDATION/AROC RESOLUTION NO. 09/08/18**

**MOVED** Cr Antonio

1. That AROC write to the responsible bodies in relation to declaring its support for the importance of interlibrary loans to country library services; and
2. The AROC CEO's discuss this issue collaboratively in respect to whether AROC might be able to play a role going forward.

**MOTION CARRIED UNANIMOUSLY**

# AVON REGIONAL ORGANISATION OF COUNCILS

MINUTES OF MEETING HELD AT THE COUNCIL CHAMBERS,  
SHIRE OF TOODYAY, ON 6 AUGUST 2018

## 6.3 Waste Collection Services – Tender and Contract Management

Date of Report:	31 July 2018
File Reference:	ORG3
Author:	S Scott – CEO
Responsible Officer:	S Scott – CEO
Confidential Attachment:	1. Quotation from Shire of Northam

### PURPOSE

To consider the quotation received by the Shire of Northam, and to be updated on what transpired during local government week.

### BACKGROUND

An email received by the Shire of Toodyay, copied to other AROC Member Councils was as follows:

*“The procurement will be undertaken together however separate contracts will be written for each Council and will be for a 5 year contract with 2 one year options. It is acknowledge that Vic Plains contract will not commence until July 2019.*

*The cost per Council is \$1,980 inc GST (Total \$7,920) which will be paid by the Shire of Northam to WALGA and each Council is required pay their portion to the Shire of Northam within 14 days of this email. Northam and Toodyay’s contracts run out on the 30 September 2018 so we keen to get things progressed to ensure we meet our statutory procurement obligations.*

*Each Council will be contacted by WALGA and asked to provide what services they would like included, previous contracts and maps of service areas. I recommend this information be collated as soon as possible to ensure to RFQ process is not held up being released to suppliers.”*

### CONSULTATION

The Shire of Northam indicated they would discuss the option of going through the preferred supplier process to obtain someone for the next 12 months, then AROC can tender as a group in the meantime with a view of kicking off a new group contract from 1 July 2019.

### OFFICER COMMENT

This report has been included so that discussion can be held.

### AROC RECOMMENDATION

That [\(finalise at the meeting if needed\)](#)

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Clarification was sought in relation to contract terms for each local government.

## **AROC MOTION/AROC RESOLUTION NO. 10/08/18**

**MOVED** Cr Wallace

1. That an AROC tender for waste collection services be done by WALGA for collective services;
2. The AROC CEO's continue discussions to work collaboratively in respect to respect to tendering for waste collection services; and
3. An update be brought back to the October 2018 AROC Meeting.

**MOTION CARRIED UNANIMOUSLY**

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## 7. OTHER MATTERS TO BE DISCUSSED

### 7.1 Minister Porter's visit in October 2018

Date of Report:	28 June 2018
File Reference:	ORG3
Author:	M Rebane – Executive Assistant
Responsible Officer:	S Scott – CEO
Attachments:	Nil

#### PURPOSE

To put together some dot points on any relevant topics or requirements for the visit by Minister Porter.

#### BACKGROUND

An email was received from Annette Livesey, out of Minister Porter's office asking for some detail on AROC (which has been provided to her) as well as dot points on any relevant topics or requirements for the meeting that Minister Porter has confirmed he will attend in October 2018.

#### OFFICER COMMENT

I have advised Annette that the CEO's will work on those dot points and they can be provided to her well in advance, prior to the October 2018 AROC Meeting.

At the AROC CEO Meeting held on 7 May 2018 a request was also made in relation to inviting Hon Melissa Price MP (Member for Durack) to an upcoming AROC Meeting to discuss your visions for your electorate in the context of AROC. Perhaps this is an opportunity to also ask Minister Price the same dot points. Minister Price's office provided an automated response to the request, but once dot points are made for Minister Porter's visit, another attempt can be made to get Minister Price to attend an AROC Meeting as well.

To date, I've received no dot points whatsoever. This means I cannot provide dot points to the Minister's Office, which in turn means that either Minister will not come to see AROC Members at the October meeting.

Please provide dot points at the meeting.

#### AROC CEO RECOMMENDATION/AROC RESOLUTION NO. 11/08/18

##### **MOVED** Cr Bantock

That the dot points for Minister Porter's Visit are as follows:

- Roads to Recovery – 18/19 has been reduced by half compared to what

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we got in 17/18 – preference to use the 17/18 formulae;

- Supporting secondary freight network;
- Financial Assistance Grants (FAGS); and
- Review of State GST.

**MOTION CARRIED UNANIMOUSLY**

# AVON REGIONAL ORGANISATION OF COUNCILS

MINUTES OF MEETING HELD AT THE COUNCIL CHAMBERS,  
SHIRE OF TOODYAY, ON 6 AUGUST 2018

## **7.2 Opening of Rosedale Village in Toodyay**

Date of Report:	28 June 2018
File Reference:	ORG3
Author:	M Rebane – Executive Assistant
Responsible Officer:	S Scott – CEO
Attachments:	Nil

### **PURPOSE**

To be advised that the opening for the Butterly Cottages Association's independent living units in Toodyay has been arranged for 6 August 2018.

### **BACKGROUND**

An email was sent to the Minister's Office on 9 May 2018 advising that our Avon Aged Housing Initiative Project is nearing completion. We sought an appointment towards the end of July 2018 to open "Rosedale Village".

An automatic response was received on 9 May 2018 and again on 21 May 2018 (when I emailed again) to say that the correspondence will be actioned in due course.

I also received a phone-call from the Minister's Office around the same time as the last automated response, to advise that they would contact us once an appointment date would become available.

### **OFFICER COMMENT**

Given that the independent living units have been completed, a date has been set for Monday 6 August 2018, commencing at 11.30am with lunch being provided at noon. The venue will be the actual ILU's.

Hon Darren West will be opening the event on behalf of Minister MacTiernan.

This item is being included in the Agenda to ensure that the AROC Meeting finalises in time for members to participate in the opening of Rosedale Village at 11.30am.

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## 8. NEXT MEETING

- AROC CEOs 3 September 2018
- AROC Meeting 1 October 2018

## 9. MEETING CLOSURE

The Chairman declared the meeting closed at 11.00am.







# AVON REGIONAL ORGANISATION OF COUNCILS (AROC)

## 6 August 2018

## Attachments to Minutes

### Item 2 Presentations

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2.2 LGIS – Jordan Reid	1
Handout was tabled by Mr Reid at 9.54am.	1

### Item 5 Matters Arising

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5.2 From the Action List	3
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### Item 6 Items of Business

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6.1 Financial Report	6
6.2 Interlibrary loans	SCA
1. Inter Library Loans Code of Practice;	
2. Interlibrary Loans Service Recommendations; and	
3. Comments received	
6.3 Waste Collection Services – Tender and Contract Management	SCA
1. Quotation received by Shire of Northam	

### Item 7 Other Matters to be discussed

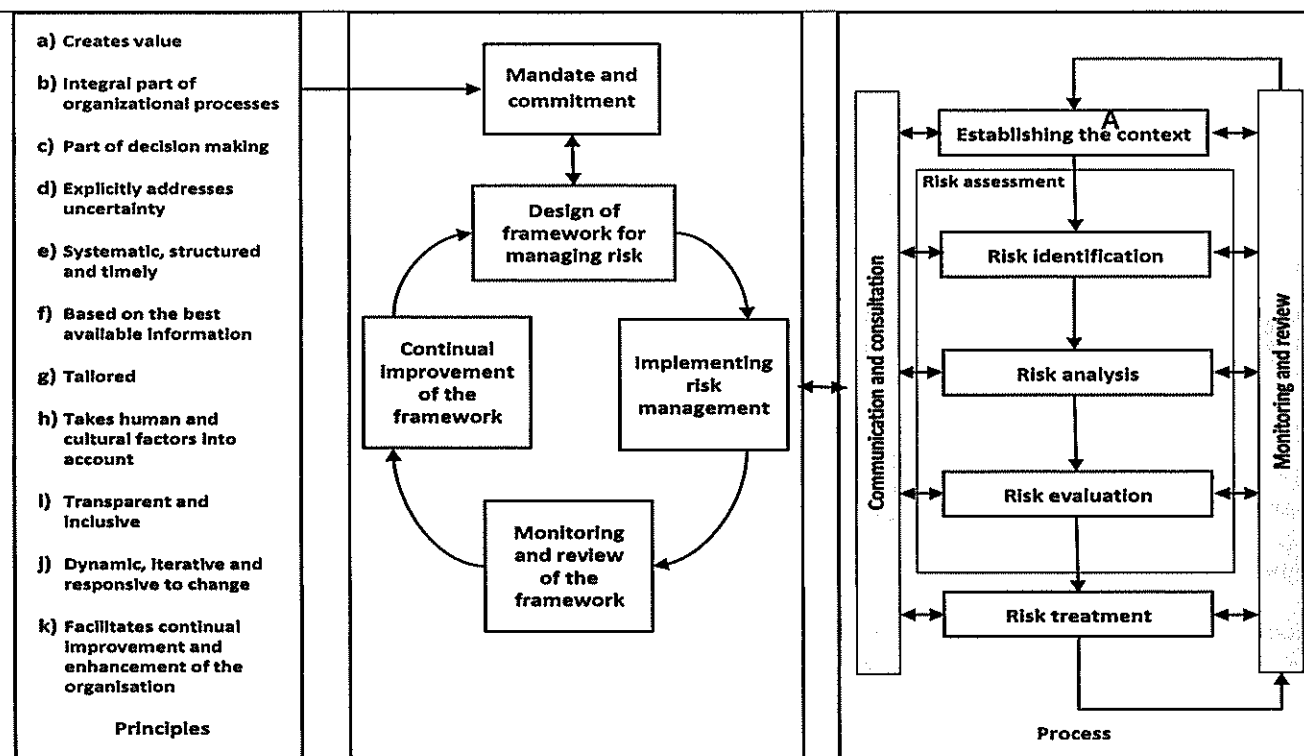
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7.1 Minister Porter's Visit in October 2018	Nil
7.2 Opening of Rosedale Village in Toodyay	Nil

## LGIS

Local governments are faced with risks from a wide range of existing and emerging areas. It is vital that processes are implemented which assist in recognising and managing those risks. In this presentation we will look at:

- Ø The role of Council in organisational risk management;
- Ø A foolproof way to recognise and manage risk in the context of Council decision-making; and
- Ø How to perform a risk assessment.



**Risk Management Process (Source: AS/NZS 31000:2009)**

### Who will object?

**Community Groups:** (e.g. sport, religion, clubs, hospitals/health, environment, schools, volunteers)

**Demographic/Special Interest Groups:** (e.g. farmers, businesses, elderly, parents, children, pet owners, residents, ratepayers, insurers, lawyers, disabled, tourists, charities, media, immigrants, tenants, investors)

**Government:** (Politicians, Local, State, Federal, International)

**Why will they object? List every possible objection!**

**What could they do to prevent us achieving our desired outcome?**

**Could our decision result in:**

**Financial loss?** (e.g. budget overruns, scope changes, time delays, fraud, misconduct)

Consequence 1-2-3-4-5, Likelihood 1-2-3-4-5

**Reputational damage?** (e.g. not in accordance with our ethics or business plans)

Consequence 1-2-3-4-5, Likelihood 1-2-3-4-5

**Non-compliance?** (e.g. breach of regulations or planning, illegal)

Consequence 1-2-3-4-5, Likelihood 1-2-3-4-5

**Harm to people?** (e.g. injuries, public health, exposure to toxins)

Consequence 1-2-3-4-5, Likelihood 1-2-3-4-5

**Negatively impact the environment?** (e.g. pollution, proximity to existing infrastructure, trees, leaching into water, visual impact, affect property values)

Consequence 1-2-3-4-5, Likelihood 1-2-3-4-5

**Service interruptions?** Consequence 1-2-3-4-5, Likelihood 1-2-3-4-5

**Sustainability Considerations**

**Economic** - (Financial impact to us or our community):

**Social** - (Quality of life to community and/or affected landowners):

**Environment** – (Impact on environmental sustainability):

**Governance** – (Policy implications):

**What can we do to prevent this?**

Consider: 1) Resources required, 2) Communications, 3) Documentation, 4) Leadership, 5) Opinions of all Stakeholders, experts and professionals, 6) Liaison and agreement (if possible) with everyone who will be affected by our decision, 7) Project ownership & 8) Other options to choose from?

What will happen if we Defer?

What will happen if we Decline?

How will it make us feel as a team?

How will our decision affect our future and future Councillors?

# Avon Regional Organisation of Councils

## Action List *comprising of Status Report and Project List*

Action List / Status Report		Responsibility: CEO's
Date	Details	Latest Comments
6 August 2018 AROC Meeting	Interlibrary Loans	The AROC CEO's discuss this issue collaboratively in respect to whether AROC might be able to play a role going forward.
6 August 2018 AROC Meeting	Waste Collection Services – Tender and Contract Management	<ol style="list-style-type: none"> <li>1. That an AROC tender for waste collection services be done by WALGA for collective services;</li> <li>2. The AROC CEO's continue discussions to work collaboratively in respect to tendering for waste collection services; and</li> <li>3. An update be brought back to the October 2018 AROC Meeting.</li> </ol>

Action List / Status Report		Responsibility: Secretariat
Date	Details	Latest Comments
4/12/17 24.12.17 ISSUES Endorsed by AROC	<ul style="list-style-type: none"> <li>• Road investment including the Orange Route;</li> <li>• Royalties for Regions;</li> <li>• Water;</li> <li>• Regional development including future of Development Commissions (State) and RDA (Commonwealth); and</li> <li>• How best for Local Government to engage.</li> </ul>	Invite Politicians to talk to AROC around: <ul style="list-style-type: none"> <li>○ Future funding;</li> <li>○ Future of RDA/WDC;</li> <li>○ How best to engage; and</li> <li>○ Coordination of State Services.</li> </ul>
4/12/17 24.12.17 Target Politicians	<ul style="list-style-type: none"> <li>• Minister for Local Government, Sport and Cultural Industries David Templeman (with cc to Darren West, Laurie Graham);</li> <li>• Minister of Transport; and</li> <li>• Shane Love and Mia Davies.</li> </ul>	<ul style="list-style-type: none"> <li>• Deferred any action on this until the business plan is set.</li> </ul>

Action List / Status Report		Responsibility: Secretariat
Date	Details	Latest Comments
AROC CEO Meeting on 7 May 2018	At their May Meeting the AROC CEO's asked that an invitation be extended so that you could attend an upcoming AROC meeting to make a presentation on risk management in the context of Council decision making.	<ul style="list-style-type: none"> <li>Jordan Reid -   Strategic Development Manager has advised that he will make a commitment to attend the AROC Meeting scheduled to be held on 13 August 2018 at 9.30am in the Council Chambers at the Toodyay Administration Building, 15 Fiennes Street, Toodyay.</li> </ul>
AROC CEO Meeting on 7 May 2018	They wish to invite Hon Christian Porter to an upcoming AROC Meeting to <i>discuss your visions for your electorate in the context of AROC</i> .	<p>On 5 June 2018 his office advised as follows:</p> <p>He is unavailable on 11 June 2018 and will be in Canberra for the sitting week on the 13<sup>th</sup> of August 2018.</p> <p>Annette Livesey, Executive Officer, from his office will be in touch with me closer to the time in respect to the AROC Meeting scheduled for 1 October 2018.</p>
AROC CEO Meeting on 7 May 2018	They wish to invite Hon Melissa Price MP (Member for Durack) to an upcoming AROC Meeting to <i>discuss your visions for your electorate in the context of AROC</i> .	Have not heard back yet from Hon Price's electorate office.
6 August 2018 AROC Meeting	Interlibrary Loans	That AROC write to the responsible bodies in relation to declaring its support for the importance of interlibrary loans to country library services.
6 August 2018 AROC Meeting	Minister Porter's visit in October 2018	<p>That the dot points for Minister Porter's Visit are as follows:</p> <ul style="list-style-type: none"> <li>Roads to Recovery – 18/19 has been reduced by half compared to what we got in 17/18 – preference to use the 17/18 formulae;</li> <li>Supporting secondary freight network;</li> <li>Financial Assistance Grants (FAGS); and</li> <li>Review of State GST.</li> </ul>

Project List				
Funding	Project Name	Project Manager(s)	Current Stage of Project	Done/Yet to do
2016/2017	Regional Recreation Plan / Strategy	AROC CEO's	Regional Facilities Audit completed and circulated.	Stage II brief to be completed Nov 17 – Northam

# AVON REGIONAL ORGANISATION OF COUNCILS

## Statement of Comprehensive Income

Administered by Shire of Northam

	01.07.2018	2018	2017	2016	2015	2014	2013	2012
	31.07.2018	\$	\$	\$	\$	\$	\$	\$
<b>Brought Forward</b>	139,323	118,752	95,655	101,543	134,108	80,618	59,367	49,202
<b>Revenue</b>								
Member Contributions		49,625	30,000	30,000	30,000	30,000	48,000	-
Grants		-	-	-	-	25,000	26,604	26,604
WDC Contribution								
Fees & Charges				5,391	2,459	636	2,364	9,318
Interest Earnings		-	-	1,914	2,299	2,219	2,611	2,830
Other Revenue		7,900		-	-	-	-	-
<b>Total Revenue</b>	-	57,525	30,000	37,305	34,759	57,855	79,579	38,752
<b>Expenses</b>								
Insurance				846	1,158	1,445	1,575	1,488
Recreation Plan		5000						
Equipment Expenditure				5,897	3,081	2,919	69	495
Shared Services Aged Care Planning							30,000	-
Shire of Chitterung BCF								13,302
Shire of Toodyay BCF							26,684	
Shire of Toodyay Administration		7,500	7,500	7,500	7,500			
Shire of Dowerin BCF min 3.2.2 12.3.12)								13,302
WB Infrastructure Conway Highbury					12,000			
WB Infrastructure refund to WDC					17,273			
Localise Aged Friendly Audit					26,312			
Strategic Waste Management Plan				28,950				
Training		7900						
Other Expenditure Exit Chittering		16554						
<b>Total Expenditure</b>	-	36,954	7,500	43,193	67,324	4,364	58,328	28,587
<b>Net Result</b>	-	20,571	22,500	(5,888)	(32,565)	53,491	21,251	10,165
<b>Accumulated Funds on hand 31/07/2018</b>	139,323	139,323	118,752	95,655	101,543	134,108	80,618	59,367
Represented by Bankwest Trust Account	139,323							