

Proposed Rates for 2023/24

Council recently adopted the rate in the dollar for advertising for all rates categories. Because the Shire imposes differential rates, public advertising is required before adopting the final rate in the dollar for 2023/24. Officers have estimated an overall increase in rates revenue of just over \$500,000 is required to offset:

- A total CPI increase of 16.4% since the 2019/20 financial year while rates have increased 8.6% for the same period
- 7% increase in streetlighting tariffs for 2023/24
- A 48% increase in waste disposal fees for 2023/24
- Increases in asphalt supply of 14% and bitumen supply of 30%
- General increases of 5-15% for contracts, materials and capital works

While the proposed rates revenue represents an increase of 7% overall, there may be some variations between rating categories to achieve this. Please note that changes to Landgate valuations will influence the amount rates are increased by.

The minimum rate is proposed to be increased by \$39 after remaining constant for four years.

What does this mean for me?

Rating Category	Average Landgate Valuation	Average Proposed 2023/24 increase	Average Weekly Impact
UV Rural	\$1,007,380	\$585.29	\$11.26
UV General	\$176,598	\$175.08	\$3.37
GRV Rural	\$13,965	\$124.71	\$2.40
GRV Rural Residential	\$14,239	\$120.51	\$2.32
GRV Residential	\$13,805	\$133.54	\$2.57
GRV Commercial	\$49,129	\$505.59	\$9.72
GRV Industrial	\$20,651	\$185.98	\$3.58

What does this mean for the community?

Just over \$500,000 to support:

- The provision of GP services in town
- Grant funding contribution requirements for new projects
- Continued improvements to the safety of our roads network

Submissions are invited in writing until **30 June 2023**. Council will consider the submissions received before adopting the final rate in the dollar for 2023/24.